

Demands for Grants for Further Expenditure and Detailed Supplementary Estimates thereof for 2014-15

(as presented to the Legislature in March, 2015)

YANAMALA RAMAKRISHNUDU

Finance Minister

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INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

- 2. The supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2014-15 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2014-15, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

Sl. L Vo	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further	Expenditure for		in thousands) Reference to pages in the detailed estimates
				Charged	Voted	Total	below
1. I.		STATE	LEGISLATIVE	~			
1. 1.	•	LEGISLATURE	SECRETARIAT	10.17			
			2011 State Legislature Total Demand -I	49,15 49,15	30,02,14 30,02,14	30,51,29 30,51,29	1-2
			GENERAL	47,15	30,02,14	50,51,27	1-2
2. II	г	GOVERNOR AND COUNCIL OF	ADMINISTRATION,				
<i>4</i> , 1	L,	MINISTERS	SECRETARIAT				
			DEPARTMENT 2013 Council of Ministers		3,53,98	3,53,98	
			Total Demand -II		3,53,98	3,53,98	
		ADMINISTRATION	LAW DEPARTMENT,				
3. II	II.	OF JUSTICE	SECRETARIAT				
			DEPARTMENT				
			2014 Administration of Justice		3,96,56	3,96,56	
			2052 Secretariat General		34,55	34,55	
			Services				
			Total HOD REGISTRAR OF HIGH		4,31,11	4,31,11	
			COURT				
			2014 Administration of Justice	36	41,41,60	41,41,96	
			PROSECUTIONS, HOD				
			2014 Administration of Justice		17,28	17,28	
			MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY				
			2014 Administration of Justice		1,28,78	1,28,78	
			Total Demand -III	36	47,18,77	47,19,13	4-8
4. Г	V.	GENERAL ADMINISTRATION AND ELECTIONS	GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT				
			2013 Council of Ministers		13,60	13,60	
			2014 Administration of Justice		2,42	2,42	
			2052 Secretariat General Services		2,60,53	2,60,53	
			2070 Other Administrative Services		8,98,95	8,98,95	
			Total HOD		11,75,50	11,75,50	
			ANTI CORRUPTION BUREAU,HOD				
			2052 Secretariat General		55,74	55,74	
			Services DIRECTOR, PROTOCOL ,				
			HOD				
			2070 Other Administrative		4.74.58	4.74.58	
			Services		4,74,58	4,74,58	
					4,74,58	4,74,58	

		Service or				(Rupees	in thousands)
Sl. No	Demand No.	Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	r Expenditure for	2014-15	Reference to pages in the detailed estimates
				Charged	Voted	Total	below
			VIGILANCE &	0			
			ENFORCEMENT, HOD 2070 Other Administrative Services VIGILANCE		70,25	70,25	
			COMMISSION, HOD 2070 Other Administrative Services		1,53	1,53	
			MCR HRD Institute, HOD 2070 Other Administrative Services		48,34	48,34	
			CHIEF ELECTORAL OFFICER, ELECTIONS 2015 Elections Adiministration Tribunal		5,91,02	591,02	
			2014 Administration of Justice		1,39	1,39	
			Director of Translations 2052 Secretariat General Services		4,84	4,84	
			Total Demand -IV		24,31,30	24,31,30	9-13
5.	V.	REVENUE, REGISTRATION AND RELIEF	LAND ADMINISTRATION,HOD				
			2053 District Administration COMMISSIONER FOR RELIEF, HOD	2,40	92,99,91	93,02,31	
			2245 Relief on Account of Natural Calamities		1310,58,37	1310,58,37	
			4250 Capital Outlay on other Social Services		115,18,60	115,18,60	
			Total HOD		1425,76,97	1425,76,97	
			Settlements, HOD 2029 Land Revenue		85	85	
			2075 Miscellaneous General Services		14,28	14,28	
			Total HOD Total Demand -V		15,13 1518,92,01	15,13 1518,94,41	
6.	VI.	EXCISE ADMINISTRATION	EXCISE,HOD				
			2039 State Excise		216,91,72	216,91,72	
			Total Demand -VI		216,91,72	216,91,72	20
7.	VII.	COMMERCIAL TAXES ADMINISTRATION	COMMERCIAL TAXES,HOD				
			2040 Taxes on Sales, Trade etc.,	1,50	15,91,53	15,93,03	
			3604 Compensation and Assignemnts to Local Bodies and Panchayat Raj		8,87,84	8,87,84	
			4070 Capital Outlay on Other Administrative Services		43,72	43,72	
			Total HOD	1,50	25,23,09	25,24,59	

Sl. No	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	r Expenditure for		in thousands) Reference to pages in the detailed estimates
				Charged	Voted	Total	below
			SALES TAX APPELLATETRIBUNAL, HOD 2040 Taxes on Sales, Trade				
			etc.,		12,17	12,17	
			Total Demand -VII	1,50	25,35,26	25,36,76	21-22
8	VIII	Transport Administration	Transport Commissioner, AP, HOD				
			4059 Capital Outlay on Public Works		4,47,05	4,47,05	
			Total Demand -VIII		4,47,05	4,47,05	23
9	IX.	FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	TREASURIES AND ACCOUNTS, HOD				
			2054 Treasury and Accounts Administration LIFE INSURANCE DEPT ,		3,55,36	3,55,36	
			HOD 2235 Social Security and Welfare Pay and Accounts Officer,		39,69	39,69	
			HOD 2054 Treasury and Accounts Administration		10,81	10,81	
			Small Savings, HOD 2047 Other Fiscal Services FINANCE, HOD		46,87,31	46,87,31	
			2049 Interest Payments	6775,69,23		6775,69,23	
			2052 Secetariat General Services		37,50	37,50	
			2071 Pension and Other Retirement Benefits		1776,05,88	1776,05,88	
			6003 Internal Debt of the State Government	1585,15,95		1585,15,95	
			Total HOD	8360,85,18	1776,43,38	10137,28,56	<u>.</u>
			DIRECTOR OF WORKS ACCOUNTS 2054 Treasury and Accounts Administration PLANNING, SECRETARIAT DEPARTMENT		4,55	4,55	
			2052 Secetariat General Services		26,39	26,39	
			3425 Other Scientific Research		5,00,00	5,00,00	
			3451 Secretariat Economic Services		54,24,29	54,24,29	
			5475 Capital Outlay on Other General Economic Services		11,70,09	11,70,09	•
			Total HOD		71,20,77	71,20,77	

		Service or				(Kupees l	in thousands Reference to
Sl.	Demand	Administration to which the Demand		Amount of Furthe	r Expenditure for	2014-15	pages in the detailed
No	No.	relates	HOD/Head of Account				estimates
			ECONOMICS AND	Charged	Voted	Total	below
			ECONOMICS AND STATISTICS, HOD 3454 Census Surveys and Statistics		4,27,55	4,27,55	
			Total Demand -IX	8360,85,18	1902,89,42	10263,74,60	24-37
10	X.	HOME				, ,	•
10	л.	ADMINISTRATION	HOME, SECRETARIAT				
			2052 Secreariat General Services DIRECTOR GENERAL & INSPECTOR GENERAL		31,12	31,12	
			OF POLICE, HOD 2055 Police	40,18	723,94,42	724,34,60	
			4055 Capital Outlay on Police		25,15,85	25,15,85	
			Total HOD	<i>I</i> Λ 10			
			DIRECTOR GENERAL &	40,18	749,10,27	749,50,45	
			INSPECTOR GENERAL OF PRISON, HOD 2056 Jails PRINTING, STATIONERY & STORES PURCHASE,		11,30,83	11,30,83	
			HOD 2058 Stationery and Printing		3,42,20	3,42,20	
			4058 Capital Outlay on		72,19	72,19	
			Statnery and Printing Total HOD		4,14,39	4,14,39	
			DIRECTOR GENERAL OF		-)	-))	•
			STATE DISASTER RESPONSE AND FIRE				
			SERVICES, HOD 2070 Other Administrative Services		6,71,51	6,71,51	
			4070 Capital Outlay on Other Administrative Services		2,00,00	2,00,00	
			Total HOD		8,71,51	8,71,51	
			SAINIK WELFARE, HOD				
			2235 Social Security and Welfare		37,31	37,31	
			POLICE ACADEMY		6,71	6,71	
			2055 Police COMMISSIONER OF CITY POLICE, HOD 2055 Police ADDL. DG.P.		122,32,69	122,32,69	
			INTELLEGENCE 2055 Police		32,44,32	32,44,32	
			4055 Capital Outlay on Police		16,60,30	16,60,30	
			Total HOD		49,04,62	49,04,62	

Sl. Demand No No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	r Expenditure for		in thousands Reference to pages in the detailed estimates
	1011100	1102/11044 0j 11000414	Charged	Voted	Total	below
		CIVIL DEFENCE				
		ORGANISATION, HOD 2070 Other Administration Sevices IGP HOME GUARDS		11,33	11,33	
		2070 Other Administration Sevices		4,53	4,53	
		IGP HOME GUARDS 2055 Police I.G. GREY HOUNDS		4,05,33	4,05,33	
		2055 Police 4055 Capital Outlay on Police		18,10,31 7,00,00	18,10,31 7,00,00	_
		Total HOD		25,10,31	25,10,31	-
		COMMISSIONER OF CYBERABAD POLICE,				
		HOD 2055 Police DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS		61,43,69	61,43,69	
		(OCTOPUS) 2055 Police		8,52,84	8,52,84	
		Total Demand -X	40,18	1044,67,48	1045,07,66	38-52
11 XI.	ROADS, BUILDINGS AND PORTS	INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
		3053 Civil Aviation 5053 Capital Outlay on Civil		26,00,83	26,00,83	
		Aviation		33,33	33,33	
		Total HOD		26,34,16	26,34,16	-
		TRANSPORT, ROADS AND BUILDINGS				
		DEPARTMENT, SECRETARIAT				
		DEPARTMENT 3055 Road Transport 7055 Loans for Road		1927,81,00	1927,81,00	
		Transport		118,67,00	118,67,00	
		Total HOD		2046,48,00	2046,48,00	-
		ENGINEER-IN-CHIEF, (R&B), Administration,				
		STATE ROADS & RSW, HOD 3054 Roads and Bridges		120,00,00	120,00,00	
		5054 Capital Outlay on Roads	15 (0			
		and Bridges	15,69	462,91,47	463,07,16	-
		Total HOD ENGINEER-IN-CHIEF	15,69	582,91,47	583,07,16	-
		BUILDINGS (R&B), HOD				
		4059 Capital Outlay on Public Works		22,05,20	22,05,20	
		4216 Capital Outlay on Housing		83,00	83,00	-
		Total HOD		22,88,20	22,88,20	

	Service or				(Rupees	in thousands) Reference to
Sl. Demar No No.	Administration to	HOD/Head of Account	Amount of Furthe	er Expenditure for	2014-15	<i>Reference to</i> <i>pages in the</i> <i>detailed</i> <i>estimates</i>
10 1101		1102,11000 of 11000 mil	Charged	Voted	Total	below
		ENGINEER-IN-CHIEF	entarget	10100	10101	001011
		(R&B), CRN, & MD, RDC				
		& PPP, HOD				
		3054 Roads and Bridges		48,00,00	48,00,00	
		5054 Capital Outlay on Roads	4,34,09	290,95,00	295,29,09	
		and Bridges Total HOD	4,34,09	338,95,00	343,29,09	i
		Engineer-inb-Chief (R&B),		550,75,00	545,27,07	
		Rural Roads, HOD				
		5054 Capital Outlay on Roads	79,57	275 77 20	276,56,77	
		and Bridges	19,51	275,77,20	270,30,77	
		Engineer-inb-Chief (R&B),				
		Rural Roads, HOD				
		4059 Capital Outlay on Public		2,35,17	2,35,17	
		Works Total Demand -XI	5,29,35	3295,69,20	3300,98,55	53-58
	SCHOOL		5,47,55	5295,09,20	5500,70,55	55-50
12 XII.	EDUCATION	ADULT EDUCATION,HOD				
		2202 General Education		57,83,00	57,83,00	
		PROJECT DIRECTOR,				
		SARVA SIKSHA ABHIYAN				
		(RAJIV VIDYA MISSION),				
		HOD		1 472 00 57	1 472 00 57	
		2202 General Education		1472,00,57	1472,00,57	
		4202 Capital Outlay on Education Sports, Art and		309,05,82	309,05,82	
		Culture		507,05,02	309,03,02	
		Total HOD		1781,06,39	1781,06,39	
		SCHOOL				
		EDUCATION, HOD				
		2202 General Education		715,88,72	715,88,72	
		2236 Nutrition		188,77,24	188,77,24	
		4202 Capital Outlay on Education, Sports, Art and		52,97,91	52,97,91	
		Culture		52,97,91	52,97,91	
		Total HOD		957,63,87	957,63,87	
		Total Demand -XII		2796,53,26	2796,53,26	59-64
	HIGHER	HIGHER EDUCATION,				
13 XIII.	EDUCATION	SECRETARIAT				
	EDUCATION	DEPARTMENT				
		2202 General Education		148,75,16	148,75,16	
		COLLEGIATE EDUCATION HOD				
		EDUCATION, HOD 2202 General Education		58,06,37	58,06,37	
		INTERMEDIATE		50,00,57	50,00,57	
		EDUCATION, HOD				
		2202 General Education		9,26,69	9,26,69	
		4202 Capital Outlay on				
		Education, Sports, Art and		1,01,59	1,01,59	
		Culture	,	40.00.00		
		Total HOD		10,28,28	10,28,28	
		Total Demand -XIII		217,09,81	217,09,81	65-71

		Service or				(Rupees	in thousands) Reference to
Sl. No	Demand No.	Administration to which the Demand relates	HOD/Head of Account	Amount of Further	r Expenditure for .	2014-15	<i>Reference to</i> <i>pages in the</i> <i>detailed</i> <i>estimates</i>
			·	Charged	Voted	Total	below
14	XIV.	TECHNICAL	TECHNICAL				
		EDUCATION	EDUCATION, HOD 2203 Technical Education 4202 Capital Outlay on		94,29,87	94,29,87	
			Education, Sports, Art and Culture		66,04,62	66,04,62	
			Total HOD		160,34,49	160,34,49	
			Total Demand -XIV		160,34,49	160,34,49	72-75
15	XV.	SPORTS AND YOUTH SERVICES	YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT				
			2204 Sports and Youth Service	s	66,66	66,66	
			4202 Capital Outlay on Sports and Youth Services		3,84,12	3,84,12	
			Total HOD		4,50,78	4,50,78	
			YOUTH SERVICES,YUVASAKTI				
			2204 Sports and Youth Service	s	13,20,31	13,20,31	
			Total Demand -XV		17,71,09	17,71,09	76
16	XVI.	I. MEDICAL AND HEALTH	DEPARTMENT		103,05,07 20,85	103,05,07 20,85	
			Medical and Public Health Total HOD		33,47 103,59,39	33,47 103,59,39	
			THE DIRECTOR OF MEDICAL EDUCATION, HOD 2210 Medical and Public Health 4210 Capital Outlay on Medical and Public Health Total HOD		415,06,55 207,41,45 622,48,00	415,06,55 207,41,45 622,48,00	
			DIRECTOR OF PUBLIC		042,40,00	022,48,00	
			HEALTH AND FAMILY WELFARE, HOD 2210 Medical and Public Health 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,26	186,28,01 2,36	186,36,27 2,36	
			3435 Ecoloy and Environment		2,19	2,19	

		Service or					in thousands) Reference to
Sl. No	Demand No.	Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	r Expenditure for	2014-15	pages in the detailed estimates
	1101		1102/11000 0/11000000	Charged	Voted	Total	below
			3454 Census Surveys and	0	8,47	8,47	
			Statistics		0,47	0,47	
			4210 Capital Outlay on		222,76,60	222,76,60	
			Medical and Public Health Total HOD	8,26	409,17,63	409,17,42	
			COMMISSIONER OF	0,20	407,17,03	407,17,42	-
			HEALTH ANF FAMILY				
			WELFARE, HOD				
			2211 Family Welfare		417,98,86	417,98,86	
			Institute of Preventive Medicine, HOD				
			2210 Medical and Public				
			Health		3,76,59	3,76,59	
			DEPARTMENT OF				
			AYURVEDA,YOGA,UNANI				
			,SIDDHA & HOMOEOPATHY				
			(AYUSH), HOD				
			2210 Medical and Public		8,33,14	8,33,14	
			Health		0,55,14	0,55,14	
			DRUGS CONTROL ADMN, HOD				
			2210 Medical and Public				
			Health		29,17	29,17	
			Total Demand -XVI	8,26	1565,62,78	1565,62,57	77-101
		MUNICIPAL	MUNICIPAL				
17 3	XVII.	ADMINISTRATION	ADMINISTRATION AND URBAN DEVELOPMENT,				
1/ 1	X V 110	AND URBAN	SECRETARIAT				
		DEVELOPMENT	DEPARTMENT				
			2215 Water Supply and		16,57,13	16,57,13	
			Sanitation				
			2217 Urban Development 2251 Secretariat Social		181,49,40	181,49,40	
			Services		26,06	26,06	
			3604 Compensation and				
			Assisgnments to Local Bodies		17,84,99	17,84,99	
			and Panchayat Raj Institutions				
			4217 Capital Outlay on Urban		142.00.00	142.00.00	
			Development		143,00,00	143,00,00	
			6217 Loans for Urban		83,00,00	83,00,00	
			Development Total HOD				-
			MUNICIPAL		442,17,58	442,17,58	-
			ADMINISTRATION, HOD				
			2217 Urban Development		222,77,48	222,77,48	
			3604 Compensation and				
			Assisgnments to Local Bodies		18,52,50	18,52,50	
			and Panchayat Raj Institutions				

Sl. No	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	Amount of Further Expenditure for 2014-15		
				Charged	Voted	Total	below
			TOWN AND COUNTRY PLANNING	-			
			2217 Urban Development Public Health		62,35	62,35	
			2215 Water Supply and Sanitation	52,48	14,10,21	14,62,69	
			2217 Urban Development		13,59	13,59	
			Total HOD	52,48	14,86,15	15,38,63	
18	XVIII.	HOUSING	Total Demand -XVII WEAKER SECTION	52,48	698,33,71	698,86,19	102-112
			HOUSING, HOD		491 70 20	491 70 20	
			2216 Housing		481,70,30	481,70,30	
		INFORMATION	Total Demand -XVIII		481,70,30	481,70,30	113-114
19	XIX.	INFORMATION AND PUBLIC RELATIONS	INFORMATION & PUBLIC RELATIONS,HOD				
			2220 Information and Publicity AP INFORMATION VOMMISSION, HOD		46,27,66	46,27,66	
			2220 Information and Publicity		9,88	9,88	
			Total Demand -XIX		46,37,54	46,37,54	115-116
20	XX.	LABOUR AND EMPLOYMENT	EMPLOYMENT AND TRAINING, HOD				
			2230 Labour and Employment		3,10,20	3,10,20	
			4250 Capital Outlay on Other Social Services		2,33,73	2,33,73	
			Total HOD		5,43,93	5,43,93	
			INSURANCE MEDICAL SERVICES, HOD				
			2210 Medical and Public Health		48,65,63	48,65,63	
			Total Demand -XX		54,09,56	54,09,56	117
21	XXI.	SOCIAL WELFARE	SOCIAL WELFARE, HOD 2225 Welfare of Scheduled				
			Castes, Scheduled Tribes and Other Backward Classes 4225 Capital Outlay on		611,26,10	611,26,10	
			Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		62,78	62,78	
			Total HOD		611,88,88	611,88,88	

		Service or					in thousands Reference to
		Administration to					pages in the
Sl.	Demand	which the Demand		Amount of Further	Expenditure for	2014-15	detailed
Vo	No.	relates	HOD/Head of Account				estimates
10	110.	retutes	nob/neud of necount	Charged	Voted	Total	below
			A.P. SOCIAL WELFARE	Churgeu	voieu	10101	Delow
			RESIDENTIAL				
			EDUCATIONAL				
			INSTITUTIONS SOCIETY				
			2225 Welfare of Scheduled				
			Castes, Scheduled Tribes and		18,00,00	18,00,00	
			Other Backward Classes		18,00,00	18,00,00	
			4225 Capital Outlay on				
			Welfare of Scheduled Castes,				
			Scheduled Tribes and Other		12,80,62	12,80,62	
			Backward Classes				
			Total HOD		30,80,62	30,80,62	
			Total Demand -XXI		642,69,50	642,69,50	118-120
22	XXII.	TRIBAL WELFARE	TRIBAL WELFARE,HOD		·	·,·, · , · ·	-
			2225 Welfare of Scheduled				
			Castes, Scheduled Tribes and		131,33,99	131,33,99	
			Other Backward Classes				
			4225 Capital Outlay on				
			Welfare of Scheduled Castes,		277641	27 76 41	
			Scheduled Tribes and Other		37,76,41	37,76,41	
			Backward Classes				
			Total HOD		169,10,40	169,10,40	
			AP TRIBAL WELFARE				
			RESIDENTIAL				
			EDUCATIONAL				
			INSTITUTIONS SOCIETY,				
			HOD				
			4225 Capital Outlay on				
			Welfare of Scheduled Castes,		19,80,00	19,80,00	
			Scheduled Tribes and Other		17,00,00	17,00,00	
			Backward Classes				
			Total Demand -XXII		188,90,40	188,90,40	121-124
		BACKWARD	BACKWARD CLASSES				
23	XXIII.	CLASSES	WELFARE				
		WELFARE	DEPARTMENT,				
			SECRETARIAT				
			2251 Secretariat Social		6,64	6,64	
			Services BACKWARD CLASSES				
			WELFARE, HOD				
			2225 Welfare of Scheduled				
			Castes, Scheduled Tribes and		920,34,74	920,34,74	
			Other Backward Classes		720,34,74	720,34,74	
			Total Demand -XXIII		920,41,38	920,41,38	125-127
		MINORITY	MINORITIES		740, 71, 00	<i>740,</i> 11,30	123 127
24	XXIV.	WELFARE	COMMISSION, HOD				
			2225 Welfare of Scheduled				
			Castes, Scheduled Tribes and		35,05	35,05	
			- metal interaction into the		,	20,00	

		Comise on				(Rupees i	n thousands)
Sl. No	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	er Expenditure for	2014-15	Reference to pages in the detailed estimates
110	100.	retutes	HOD/Head of Account	Charged	Voted	Total	below
			MINORITIES WELFARE	Churgen	Voica	10101	001011
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		203,04,61	203,04,61	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		6,91	6,91	
			Total HOD		203,11,52	203,11,52	
			Total Demand -XXIV		203,46,57	203,46,57	128-130
25	XXV.	WOMEN, CHILD AND DISABLED WELFARE	WOMEN DEVELOPMENT & CHILD WELFARE, HOD				
			2235 Social Security and Welfare		645,04,95	645,04,95	
			Total Demand -XXV		645,04,95	645,04,95	131
26	XXVI.	ADMINISTRATION OF RELIGIOUS ENDOWMENTS	ENDOWMENTS, HOD				
			2250 Other Social Services		5,72,73	5,72,73	
			Total Demand -XXV		5,72,73	5,72,73	132
27	XXVII.	AGRICULTURE	AGRICULTURE AND CO- OPERATION, SECRETARIAT DEPARTMENT				
			2415 Agricultural Research and Education		56,76,03	56,76,03	
			3451 Secretariat Economic Services 4416 Capital Outlay on		1,85,36	1,85,36	
			Investment in Agricultural Financial Institution		1,00,00	1,00,00	
			Total HOD		59,61,39	59,61,39	
			AGRICULTURE,HOD				
			2401 Crop Husbandry		1355,52,67	1355,52,67	
			2402 Soil and Water Conservation		1,55,97	1,55,97	
			Total HOD		1357,08,64	1357,08,64	
			HORTICULTURE,HOD				
			2401 Crop Husbandry		44,92,90	44,92,90	
			2406 Forestry and Wild Life		3,22,04	3,22,04	
			Total HOD SERICULTURE, HOD		48,14,94	48,14,94	
			2851 Village and Small Industries DIRECTOR OF		20,02,81	20,02,81	
			MARKETING, HOD 2435 Other Agricultural RAIN SHADOW AREAS		11,41	11,41	
			3451 SEcretariat Economic Services		2,05	2,05	
			Total Demand -XXVII		1485,01,24	1485,01,24	133-144
					,		

Sl. No	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further	• Expenditure for	· •	in thousands Reference to pages in the detailed estimates
			<i>.</i>	Charged	Voted	Total	below
28	XXVIII.	ANIMAL HUSBANDRY AND FISHERIES	ANIMAL HUSBANDRY DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT,HOD				
			3451 Secretariat Economic Services ANIMAL		54,01	54,01	
			HUSBANDRY,HOD 2403 Animal Husbandry FISHERIES, HOD		26,86,51	26,86,51	
			2405 Fisheries		14,10,35	14,10,35	
			Total Demand -XXVIII		41,50,87	41,50,87	
29	XXIX.	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	ENVINORMENT, FOREST, SCIENCE & TECH. SECRETARIAT, DEPARTMENT, HOD 3451 Secretariat Economic Services		21,31	21,31	-
			3425 Other Scientific Research		4,29,32	4,29,32	
			3435 Ecology and Environment		2,81	2,81	
			Total HOD PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD 2402 Soil and Water Conservation 2406 Forestry and Wild Life	 	4,53,44 79,00 6,41,84	4,53,44 79,00 6,41,84	-
			3425 Other Scientific Research		17,32	17,32	
			3435 Ecology and Environment		2,80,00	2,80,00	
			4406 Capital Outlay on Forestry	1,34,15	11,25,29	12,59,44	
			Total HOD	1,34,15	21,43,45	22,77,60	-
			Total Demand -XXIX	1,34,15	25,96,89	27,31,04	-
30	XXX	CO-OPERATION	REGISTRAR OF CO- OPERATIVE SOCIETIES		1 14 15	1 14 15	
			2425 Co-operation 4425 Capital Outlay on Co-		1,14,15	1,14,15	
			operation		7	7	
			Total HOD		1,14,22	1,14,22	
			Total Demand -XXX		1,14,22	1,14,22	160-161
31	XXXI.	PANCHAYATRAJ	PANCHAYAT RAJ, HOD 2515 Other Rural Development Programmes PANCHAYAT RAJ, HOD 2515 Other Rural Development Programmes		236,29,80	236,29,80	

		~ .				(Rupees i	in thousands)
Sl. No	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	er Expenditure for	2014-15	Reference to pages in the detailed estimates
				Charged	Voted	Total	below
			ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ) 2515 Other Rural Development Programmes CHIEF ENGINEER,		147,11,28	147,11,28	
			RURAL WATER SUPPLY 2215 Water Supply and Sanitation		198,13,29	198,13,29	
32	XXXII.	RURAL	Total Demand -XXXI RURAL DEVELOPMENT.		581,54,37	581,54,37	162-164
		DEVELOPMENT	HOD 2235 Social Security and Welfare		1975,15,44	1975,15,44	
			2501 Special Programmes for Rural Development		1201,57,28	1201,57,28	
			Total HOD		3176,72,72	3176,72,72	
			Total Demand -XXXII		3176,72,72	3176,72,72	165-166
33	XXXIII	MAJOR AND MEDIUM IRRIGATION	ENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE, HOD 4711 Capital Outlay on Flood Control Projects CHIEF ENGINEER, NTR TELUGU GANGA PROJECT, HOD 4700 Capital Outlay on Major Irrigation CHIEF ENGINEER	 18,20,00	156,55,46 165,04,04	156,55,46 183,24,04	
			(PROJECTS), IRRIGATION, KADAPA, HOD 4700 Capital Outlay on Major Irrigation CHIEF ENGINEER (PROJECTS), NORTH COASTAL DISTRICTS, HOD 4700 Capital Outlay on Major Irrigation		25,12,86 17,30,00	25,12,86 17,30,00	
			CHIEF ENGINEER (PROJECTS), ONGOLE, HOD 4700 Capital Outlay on Major Irrigation CHIEF ENGINEER (PROJECTS), ANANTAPUR, HOD 4700 Capital Outlay on Major Irrigation		155,00,00 390,22,93	155,00,00 390,22,93	

		Service or				(Rupees	in thousands) Reference to
Sl.	Demand	Administration to which the Demand		Amount of Furthe	r Expenditure for	2014-15	pages in the detailed
No	No.	relates	HOD/Head of Account		X7 / 1	T (I	estimates
			CHIEF ENGINEER,	Charged	Voted	Total	below
			POLAVARAM PROJECT, HOD 4700 Capital Outlay on Major		288,85,77	288,85,77	
			Irrigation CHIEF ENGINEER, MAHABOOB NAGAR, HOD		,	,	
			4700 Capital Outlay on Major Irrigation CHIEF ENGINEER (PROJECTS),	3,45,40		3,45,40	
			IRRIGATION, KURNOOL, HOD 4700 Capital Outlay on Major Irrigation CHIEF ENGINEER, GODAVARI DELTA	14,32,78	5,83,03	20,15,81	
			SYSTEM, DOWLAISWARAM 4700 Capital Outlay on Major Irrigation 4701 Capital outlay on		66,32,89	66,32,89	
			Medium Irrigation	73,00		73,00	
			Total HOD	73,00	66,32,89	67,05,89	
			CHIEF ENGINEER, KRISHNA DELTA SYSTEM, VIJAYAWADA 4700 Capital Outlay on Major Irrigation COMMISSIONER COMMAND AREA DEVELOPMENT		328,88,78	328,88,78	
			AUTHORITY, HOD 2705 Command Area Development		1,40,00	1,40,00	
			Total Demand -XXXIII	36,71,18	1600,55,76	1637,26,94	167-173
34	XXXIV	MINOR IRRIGATION	COMMISSIONER COMMAND AREA DEVELOPMENT AUTHORITY, HOD		· · · <i>, 7 · *</i>	··· / j= - j* •	
			4702 Capital Outlay on Minor Irrigation DIRECTOR, GROUND WATRER		42,00,00	42,00,00	
			2702 Minor Irrigation CHIEF ENGINEER, MINOR IRRIGATION		3,01,41	3,01,41	
			4702 Capital Outlay on Minor Irrigation		150,00,00	150,00,00	
			Total Demand -XXXIV		195,01,41	195,01,41	174

		Service or				(Kupees i	in thousands) Reference to
Sl. No	Demand No.	Administration to which the Demand relates	HOD/Head of Account	Amount of Furthe	r Expenditure for	2014-15	pages in the detailed estimates
110	110.	Terures	noD/neuu of necouni	Charged	Voted	Total	below
			ENERGY,SECRETARIAT	Chargea	Voicu	10101	001011
35	XXXV.	ENERGY	DEPARTMENT				
			2801 Power		7,10,22	7,10,22	
			3451 Secretariat Economic		4,50	4,50	
			Services				
			Total HOD		7,14,72	7,14,72	,
			CHIEF ELECTRICAL INSPECTOR TO				
			GOVERNMENT, HOD				
			2045 Other Taxes and Duties		77,60	77,60	
			on Commodities and Services				
			2801 Power		6,94,18	6,94,18	
			Total HOD		7,71,78	7,71,78	175 177
			Total Demand -XXXV INDUSTRIES AND		14,86,50	14,86,50	175-177
		INDUSTRIES AND	COMMERCE,				
36 XXXVI.	COMMERCE	SECRETARIAT					
		DEPARTMENT					
		6853 Loans for Non-Ferrous					
			Mining and Metallurgical		15,00,00	15,00,00	
			Industries				
			INDUSTRIES, HOD				
			2851 Village and Small Industries		776,48,00	776,48,00	
			2852 Industries		552,31,19	552,31,19	
			2875 Other Industries	4,12		4,12	
			Total HOD	4,12	1328,79,19	1328,83,31	
			HANDLOOMS &				
			TEXTILES, HOD				
			2851 Village and Small		18,83,65	18,83,65	
			Industries 6851 Loans for Village and				
			Small Industries		103,00,00	103,00,00	
			Total HOD		121,83,65	121,83,65	
			Total Demand -XXXVI	4,12	1465,62,84	1465,66,96	178-180
37	XXXVII	TOURISM, ART AND CULTURE	CULTURAL AFFAIRS				
			2205 Art and Culture TOURISM		10,76,24	10,76,24	
			3452 Tourism		7,85,17	7,85,17	
			ARCHAEOLOGY & MUSEUMS, HOD				
			2205Art and Culture		13,52,07	13,52,07	
			Total Demand -XXXVII		32,13,48	32,13,48	181-183
10		CIVIL SUPPLIES	FOOD & CIVIL SUPPLIES	,			
58	XXXVII	ADMINISTRATION	SECRETARIAT DEPARTMENT				
			3451 Secretariat Economic				
			Services		2,26	2,26	

						(Rupees	in thousands)
Sl. Demand No No.		Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Furth	er Expenditure for	· 2014-15	Reference to pages in the detailed estimates
			v	Charged	Voted	Total	below
			CIVIL SUPPLIES, HOD 3456 Civil Supplies LEGAL METROLOGY		95,85,87	95,85,87	
			3475 Other General Economic Services		1,40,76	1,40,76	
			AP STATE CONSUMER 3456 Civil Supplies		18,29	18,29	_
			Total Demand -XXXVIII		97,47,18	97,47,18	184-187
39 X	XXXIX.	INFORMATION TECHNOLOGY AND COMMUNICATIONS	INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT				
			DEPARTMENT 3451 Secretariat Economic Services		52,06,78	52,06,78	- 400
			Total Demand -XXXIX		52,06,78	52,06,78	
			GRAND TOTAL	8405,78,31	25527,70,66	33933,40,50	

(1) DEMAND I STATE LEGISLATURE

	(Rupees in Thousands)	
Original Grant:		
Voted:	65,08,51	
Total of Sums Charged:	2,01,99	
Estimates of the amount required for further expenditure		
Voted:	30,02,14	
Total of Sums Charged:	49,15	

	Major Head	Minor Head	Sub-head and detailed head o appropriation	f	further ex	amount of spenditure)14-15
				-	Charged	Voted
Legis	lative Secretariat		NON-PLAN			
1	2011 State Legislature 02 State Legislatures	101 Legislative Assembly	S.H (04) Speaker and Deputy Speake 010 Salaries 011 Pay 012 Allowances	er Total(1)	1,63 17,36 18,99	
2	- do -	- do -	S.H (05) Members 010 Salaries 011 Pay 012 Allowances 017 Medical Reimbursement	Total(2)	 	60,56 18,13,10 1,96,18 20,69,84
3	- do -	102 Legislative Council	S.H (03) Chairman and Deputy Chai 010 Salaries 011 Pay	rman	9,28	
			012 Allowances 017 Medical Reimbursement	Total(3)	19,03 1,85 30,16	
4	- do -	- do -	S.H (04) Legislative Council Secreta130 Office Expenses133 Water and Electricity Cha			6,17 6,17
5	- do -	- do -	S.H (05) Members 010 Salaries 012 Allowances 017 Medical Reimbursement	Total(5)	 	5,91,03 17,09 6,08,12
6	- do -	103 Legislative Secretariat	 S.H (04) Assembly Secretariat 010 Salaries 011 Pay 012 Allowances 016 House Rent Allowance 017 Medical Reimbursement 130 Office Expenses 132 Other Office Expenses 		 	32,69 55,41 22,01 12,78 1,44,23
			133 Water and Electricity Cha			50,33
				Total(6)	••	3,17,45

			S U M M A R Y	(Rs.	. in thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further ex	xpenditure
				for 20	014-15
				Charged	Voted
7	2011 State Legislature02 State Legislatures	104 Legislators' Hostel	S.H (04) Legislators' Hostel 010 Salaries 016 House Rent Allowance		56
			Total(7)	••	56
			Total HOD	49,15	30,02,14
			Total Demand I	49,15	30,02,14

EXPLANATORY NOTE NON-PLAN

Legislative Secretariat

Items (1) & (2): To meet the expenditure on Allowances to the Members of AP Legislative Assembly the additional amount included in the Supplimentary Statement.

Items (3) : To meet the expenditure on Allowances to the Members of AP Legislative Council the additional amount included in the Supplimentary Statement.

Item (4): The additional amount included in the supplementry statement is required for Water & Electricity charges.

Item (5) : To meet the expenditure on Allowances to the Members of AP Legislative Council the additional amount included in the Supplimentary Statement.

Item (6) : The additional amount included in the supplementry statement is required for SR system in Old Assembly, pay and allowances and to provide furniure to the officials of Legislature

Item(7): The additional amount included in the supplementary statement is required to meet the House Rent Allowance of Legislators Hostel.

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS

			(Rupees in T	Thousands)	
Original					
	Voted:			13,51,15	
	otal of Sums Charged:			8,65,64	
		d for further expenditure			
V	voted:			3,53,98	
		:	S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further ex	spenditure
				for 20)14-15
				Charged	Voted
	Administration, iat Department		NON-PLAN		
1	2013 Council of Ministers	108 Tour Expenses	S.H (04) Tour Expenses		
	Winisters		120 Foreign Travel Expenses		
			121 Foreign Travel Expenses		3,44,11
2	- do -	800 Other Expenditure	S.H (04) Other Expenditure 310 Grants-in-Aid		
			312 Other Grants-in-Aid		9,87
			Total HOD	••	3,53,98
			Total Demand II	••	3,53,98

EXPLANATORY NOTE

NON-PLAN

General Administration, Secretariat Department

Item(1): The additional amount included in the supplementry statement is required for Hon'ble CM visit to DAVOS (Switzerland)

Item(2): The additional amount included in the supplementry statement is required for providing Crockery & Cutlery to the Ministers / Chairman / Govt. Whips and other Cabinet status conferred dignitaries

(3) DEMAND III ADMINISTRATION OF JUSTICE

o · ·			(Rupees in	Thousands)	
Origina	al Grant: Voted:			598,38,62	
	Total of Sums Charged:			598,58,02	
Estima	tes of the amount required for	further expenditure			
Lotinia	Voted:	runner expenditure		47,18,77	
	Total of Sums Charged:			36	
	Total of Sums Chargea.			50	
			SUMMARY		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	
			appropriation	further exp for 20	
				Charged	Voted
Law D	Department, Secretariat Depa	rtment	NON-PLAN		
1	2052 Secretariat General Services	090 Secretariat	S.H (10) Law Department		
			010 Salaries		
			016 House Rent Allowance		6,50
			017 Medical Reimbursement		7,72
			018 Encashment of Earned Leave		5,63
			130 Office Expenses134 Hiring of Private Vehicles		7,00
			300 Other Contractual Services	 	7,00
			Total(1)	••	34,55
	2014 11 11 1		PLAN		
2	2014 Administration of	800 Other	G.H.11 Normal State Plan		
	Justice	Expenditure	S.H (12) Assistance to National Society		
			Promotion and Advancement of Legal Studies and Research		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		46,56
3	- do -	- do -	S.H (13) University of Law, Visakhapatnam		
-			310 Grants-in-Aid		
			312 Other Grants-in-Aid		3,50,00
			Total HOD	••	4,31,11
D • 4			NON DI AN		
-	rar Of High Court 2014 Administration of	102 High Court	NON-PLAN		
4	Justice	102 High Court	S.H (04) High Court 510 Motor Vehicles		
	Justice		511 Maintanance Of Office Vehicles	36	
5	- do -	103 Special Courts	S.H (05) Special Courts for the Trial of		
5	40	105 Special Courts	Prohibition and Excise Offences		
			010 Salaries		
			014 Sumptuary Allowance		7,63
			017 Medical Reimbursement		3,74
			130 Office Expenses		
			132 Other Office Expenses		1,05
			133 Water and Electricity Charges		1,49
			310 Grants-in-Aid 318 Obsequies Charges		20
			318 Obsequies Charges Total(5)		14,11
			r Star(3)	••	17,11

		S U	M M A R Y -(Contd.)		(Rupees i	n Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	of		amount of
			appropriation			xpenditure)14-15
					Charged	Voted
Regist	rar Of High Court 2014 Administration of	105 Civil &	NON-PLAN S.H (04) Civil and Sessions Courts			
	Justice	Sessions Courts	010 Salaries			
			012 Allowances			1,81,56
			013 Dearness Allowance017 Medical Reimbursement			33,72,66 1,08,45
			240 Petrol, Oil and Lubricants			1,08,45
			300 Other Contractual Services			9,22
			310 Grants-in-Aid			
			318 Obsequies Charges			3,30
				Total(6)	••	36,87,69
7	- do -	- do -	S.H (05) Additional Session Courts	Fast		
			Track Courts)			
			010 Salaries			4 71
			012 Allowances017 Medical Reimbursement			4,71 3,60
			017 Medical Kelinbursement	Total(7)	••	8,31
8	- do -	- do -	S.H (06) Mahila Courts			0,01
0		40	010 Salaries			
			011 Pay			23,00
			012 Allowances			13,64
			013 Dearness Allowance			13,31
			016 House Rent Allowance			3,28
			018 Encashment of Earned Le 130 Office Expenses	ave		5,46
			133 Water and Electricity Cha	rges		18
				Total(8)	••	58,87
9	- do -	106 Small Causes	S.H (04) Small Causes Courts			
		Courts	010 Salaries			
			017 Medical Reimbursement			28
				Total(9)	**	28
10	- do -	108 Criminal	S.H (04) Honorary Railway Magistra	ates		
		Courts	Courts			
			010 Salaries			2.54
			012 Allowances013 Dearness Allowance			3,54 2,73
			020 Wages			2,73
			130 Office Expenses			-
			131 Service Postage, Telegran	n and		
			Telephone Charges			24
			132 Other Office Expenses			29
			280 Professional Services			2.95
			284 Other Payments300 Other Contractual Services			2,85 1,43
				Total(10)	••	11,10
11	- do -	- do -	S.H (05) Other Courts			
			010 Salaries			
			014 Sumptuary Allowance			1,60
			280 Professional Services			12 20
			284 Other Payments	Total(11)		43,29 44,89
				10tal(11)	••	44,09

SUMMARY -(Contd.)

			(Rupees i	n Thousands)
Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
		appropriation	further ex for 20	14-15
Desisters Of Hist Court		NON DI AN	Charged	Voted
Registrar Of High Court122014Administration of	108 Criminal	NON-PLAN S.H (11) Special Courts for dealing C.B.I		
Justice	Courts	Cases		
Justice	Courts	010 Salaries		
		011 Pay		37,71
		012 Allowances		2,59
		013 Dearness Allowance		31,98
		014 Sumptuary Allowance		28
		016 House Rent Allowance		8,92
		017 Medical Reimbursement		85
		018 Encashment of Earned Leave		18,09
		110 Domestic Travel Expenses		20
		111 Travelling Allowance		28
		130 Office Expenses		
		131 Service Postage, Telegram and		15
		Telephone Charges 133 Water and Electricity Charges	••	42
		140 Rents, Rates and Taxes		1,15
		Total(12)	••	1,02,42
				-,,
13 - do -	112 Official	S.H (04) Official Receivers		
15 46	Receivers	010 Salaries		
		016 House Rent Allowance		30
		130 Office Expenses		
		131 Service Postage, Telegram and		
		Telephone Charges		2
		132 Other Office Expenses		28
		Total(13)	••	60
14 - do -	117 Family Courts	S.H (05) Family Courts		
		010 Salaries		
		011 Pay		79,50
		012 Allowances		4,67
		013 Dearness Allowance		60,88
		016 House Rent Allowance		15,76
		017 Medical Reimbursement		7,28 39,31
		018 Encashment of Earned Leave 130 Office Expenses	••	59,51
		131 Service Postage, Telegram and		
		Telephone Charges		14
		133 Water and Electricity Charges		55
		300 Other Contractual Services		5,24
		Total(14)	••	2,13,33
		Total HOD	36	41,41,60
Prosecutions,Hod		NON-PLAN		
15 2014 Administration of	114 Legal	S.H (13) Directorate of Prosecutions		
Justice	Advisors and	(Headquarters office)		
Fusice	Counsels	010 Salaries		
	Counsens	016 House Rent Allowance		2,05
		017 Medical Reimbursement		4,37
		018 Encashment of Earned Leave		8,16
		300 Other Contractual Services		2,00
		Total(16)	••	16,58

SUMMARY -(Contd.)

	Major Head	Minor Head	Sub-head and detailed head of	_	n Thousands)
	Major Head	Minor Head		Estimated	
			appropriation	further ex for 20	14-15
D	· • •		NON-PLAN	Charged	Voted
Prosecu 16	tions,Hod	114 Logol	S.H (14) District Offices of Prosecutions		
10	2014 Administration of Justice	114 Legal Advisors and	020 Wages		60
	Justice	Advisors and	310 Grants-in-Aid		00
			318 Obsequies Charges		10
			Total(17)	••	70
			Total HOD	••	17,28
Membe	r Secretary, State Legal Se	rvices Authority	NON-PLAN		, -
17	2014 Administration of	114 Legal	S.H (09) Andhra Pradesh State Legal Services		
17	Justice	Advisors and	Authority		
	o dolloc	Counsels	010 Salaries		
		Counsels	011 Pay		7,41
			012 Allowances		51
			013 Dearness Allowance		8,91
			016 House Rent Allowance		5,78
			130 Office Expenses		
			132 Other Office Expenses		16
			133 Water and Electricity Charges		1,47
			300 Other Contractual Services		63
			510 Motor Vehicles		
			511 Maintanance Of Office Vehicles		40
			Total(19)	••	25,27
18			S.H (15) A.P. State Legal Services Authority (District Offices) 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 014 Sumptuary Allowance 016 House Rent Allowance	 	34,88 12,73 40,01 4,56 2,91
					2,91
			017 Medical Reimbursement Total(20)	••	97,36
					- ,
19	- do -	- do -	 S.H (16) A.P.State Legal Services Authority (Mandal Offices) 010 Salaries 017 Medical Reimbursement 		1,32
			Total(21)	••	1,32
)-
20	- do -	- do -	S.H (18) Permanent Lok Adalaths for Public Utility Services 010 Salaries		
			017 Medical Reimbursement		4,83
			Total(22)	••	4,83
			Total HOD	••	1,28,78
			Total Demand III	36	47,18,77
			Totai Demana III	30	-1,10,//

SUMMARY -(Contd.)

EXPLANATORY NOTE

NON-PLAN

PLAN

Law Department, Secretariat Department

Item (1):

The additional amount included in the supplementary statement required towards the expenditure on salaries & hire charges of private vehicles and also payment of salaries to outsourcing employees.

Law Department, Secretariat Department

Items (2) & (3) :

The additional amount included in the supplementary statement required towards assistance to NALSAR, Hyderabad and Law University at Visakhapatnam.

NON-PLAN

Registrar of High Court

Item (4) (Charged):

The additional amount included in the supplementary statement required towards maintenance of office vehicles.

Item (5) to (14):

The additional amount included in the supplementary statement required towards the expenditure on staff salaries, office expenses, wages, POL, Rents, Salaries to Contract Employees and Professional Service payments under Special Courts established for Prohibition & Excise Offences, CBI cases, Civil & Sessions Courts, Fast Track Courts, Mahila Courts, Small Cases Courts, Criminal Courts, Family Courts and Official receivers.

NON-PLAN

Prosecutions, HoD

Items (15) & (16):

The additional amount included in the supplementary statement required towards the expenditure on salaries, wages, Contract Exployees salaries and obsequies charges.

NON-PLAN

Member Secretary, State Legal Services Authority

Items (17) to (20):

The additional amount included in the supplementary statement required towards payment of salaries, allowances, Office Expenses, Contract Employees Salaries and Maintenance of Office Vehicles.

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS

Origin	nal Grant:			(Rupees in	n Thousands)
Oligii	Voted:			571,22,15	
	Total of Sums Charged:			30,26,65	
Estim	ates of the amount required for	further expenditure			
	Voted:			24,31,30	
			U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated a	
			appropriation	further exp for 201	4-15
				Charged	Voted
	ral Administration, tariat Department		NON-PLAN		
1	2013 Council of Ministers	800 Council of	S.H (04) Other Expenditure		
		Ministers	130 Office Expenses		
			132 Other Office Expenses		13,60
2	2014 Administration of	800 Other Expenditure	S.H (15) A.P. State Human Rights		
	Justice	1	Commission		
			010 Salaries		
			017 Medical Reimbursement	••	2,42
3	2052 Secretariat General	090 Secretariat	S.H (04) General Administration		
	Services		Department		
			110 Domestic Travel Expenses		
			111 Travelling Allowance		19,10
			130 Office Expenses133 Water and Electricity		
			Charges		71,73
			200 Other Administrative Expenses		,
			-		2,26
			280 Professional Services		
			281 Pleaders Fees	••	9,12
			300 Other Contractual Services 310 Grants-in-Aid	••	19,25
			318 Obsequies Charges		30
			510 Motor Vehicles		
			512 Purchase of Vehicles		1,26,25
			Total (3)	••	2,48,01
4	- do -	- do -	S.H (05) Personal Staff attached to		
			Ministers		
			130 Office Expenses134 Hiring of Private Vehicles		52
			500 Other Charges	••	52
			503 Other Expenditure		12,00
			Total (4)	• •	12,52
5	2070 Other Administrative	800 Other Expenditure	S.H (05) Charges in Connection with		
U	Services	*	State Functions		
			500 Other Charges		
			503 Other Expenditure	••	8,98,95
			Total HOD	••	11,75,50

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated a	(Rs. in thousands) Estimated amount of further expenditure	
				for 201 Charged	4-15 Voted	
A 4: 0				0		
Anu C	Corruption Bureau,Hod 2052 Secretariat General	092 Other Offices	NON-PLAN S.H (04) Anti Corruption Bureau -			
0	Services	0)2 Other Offices	Headquarter's Office			
			130 Office Expenses			
			131 Service Postage, Telephone, and			
			Telegram Charges		5,00	
			300 Other Contractual Services Total HOD		50,74 55,74	
				••	55,74	
Direct	tor, Protocol, Hod		NON-PLAN			
7	2070 Other Administrative Services	115 Guest Houses, Govt. Hostels, etc.,	S.H (04) The Director, Protocol			
			130 Office Expenses			
			132 Other Office Expenses		2,64,34	
			134 Hiring of Private Vehicles	••	34,75	
			300 Other Contractual Services 510 Motor Vehicles		70,28	
			511 Maintenance of Vehicles		12,66	
			512 Purchase of Motor Vehicles		y	
			_		27,80	
			Total (07)	••	4,09,83	
8	2070 Other Administrative Services	115 Guest Houses, Govt. Hostels, etc.,	S.H (05) A.P. Guest House, New Delhi			
			110 Domestic Travel Expenses			
			111 Travelling Allowance		10,00	
			130 Office Expenses		4475	
			134 Hiring of Private Vehicles 200 Other Aministrative Services		44,75 10,00	
			Total (08)	•••	<u>64,75</u>	
Lak A	wukto & Uno Lok Awukto H	ad	Total HOD_ NON-PLAN	••	4,74,58	
LUK A 9	yukta & Upa Lok-Ayukta,Ho - do -	104 Vigilance	S.H (04) Lokayukta - Upa Lokayukta			
		0	010 Salaries			
			017 Medical Reimbursement		7,08	
			130 Office Expenses			
			132 Other Office Expenses		1,03	
			Total (09)	••	8,11	
Vigila	nce & Enforcement, Hod		Total HOD_ NON-PLAN	••	8,11	
10	- do -	- do -	S.H (05) Department of Vigilance and			
			Enforcement - Head Quarters 280 Professional Services			
			282 Payments to Home Guards		10,79	
11	- do -	- do -	S.H (06) Department of Vigilance and Enforcement - District Task Force			
			010 Salaries			
			016 House Rent Allowance		52,46	
			280 Professional Services			
			282 Payments to Home Guards		7,00	
			Total (11)	••	59,46	

Major Head		Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	(Rs. in thousands) Estimated amount of further expenditure	
			-	for 201 Charged	4-15 Voted
Vigila	ance Commission		NON-PLAN		
12	2070 Other Administrative Services	104 Vigilance	S.H (08) Andhra Pradesh Vigilance Commission 130 Office Expenses		
			132 Other Office Expenses		1,53
			Total HOD	••	71,78
Mcr I 13	H rd Institute,Hod - do -	003 Training	NON-PLAN S.H (05) MCR HRD Institute 130 Office Expenses		
			134 Hiring of Private Vehicles		3,00
			200 Other Administrative Expenses		24,64
			300 Other Contractual Services Total (13)	••	4,74 32,38
			-		,
14	- do -	- do -	PLAN G.H.11 Normal State Plan S.H (05) MCR HRD Institute		
			130 Office Expenses132 Other Office Expenses133 Water and Electricity		65
			Charges		15,31
			Total(14) Total HOD	••	15,96 48,34
Chief	Electoral Officer, Elections		NON-PLAN	••	40,34
15	2015 Elections	103 Preparation and Printing of Electoral Rolls	 S.H (04) Assembly and Parliamentary Constituencies 280 Professional Services 284 Other Payments 		2,87,20
16	- do -	- do -	S.H (07) Legislative Council 260 Advertisements, Sales and Publicity Expenses		16,15
			280 Professional Services 284 Other Payments		14
			Total (16)	••	16,29
17	- do -	106 Charges for Conduct of Elections to State Legislature	S.H (04) Legislative Assembly 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses		64,07
			131 Service Postage, Telegram and Telephone Charges		6,99
			132 Other Office Expenses		1,29,07
			134 Hiring of Private Vehicles 210 Supplies and Materials		34,78
			211 Materials and Supplies 240 Petrol, Oil and Lubricants 260 Advertisements, Sales and	··· ··	20,65 16,29
			Publicity Expenses 280 Professional Services		698
			284 Other Payments	••	8,35
			Total(25)	••	2,87,18

_			S U M M A R Y	(Rs	. in thousands)
	Major Head Minor Head		Sub-head and detailed head of	Estimated amount of	
			appropriation	further exp	
			_	for 201	-
				Charged	Voted
18	2015 Elections	106 Charges for	S.H (05) Legislative Council		
10	2015 Elections	Conduct of Elections to	110 Domestic Travel Expenses		
		State Legislature	111 Travelling Allowance		16
		State Legislature	130 Office Expenses	••	10
			131 Service Postage, Telegram		
			and Telephone Charges		19
			Total(18)	• •	35
			Total HOD	•••	5,91,02
Admi	ininistrative Tribunal		NON-PLAN	••	<i>c,,,,,,</i>
19	2014 Administration of	116 State	S.H (04) Andhra Pradesh		
	Justice	Administrative Tribunal	s Administrative Tribunal		
			520 Machinery and Equipment		
			521 Purchases		1,39
			Total HOD_	••	1,39
Direc	tor Of Translations		NON-PLAN		
20	2052 Secretariat General Services	092 Other Offices	S.H (07) Director of Translations		
	Services		130 Office Expenses		
			134 Hiring of Private Vehicles		1,50
			300 Other Contractual Services		3,34
			Total HOD	••	4,84
			Total Demand IV		24,31,30

EXPLANATORY NOTE NON-PLAN

Item (1): The additional amount included in the supplementry statement is required for othr office expenses.

Item (2): The additional amount included in the supplementry statement is required for A.P. States Human Rights Commission.

Item (3): The additional amount included in the supplementry statement is required for pending TA bills, Water & Electricity Charges, visit and stay of Hon'ble President of India at Raj Bhavan and RP Nilayam, payment of outstanding fee to Sri Gopal Subramaniam, Sri. Advociate and other, payment of salaries to OCS staff and procurement of bullet proof bus to Hon'ble CM.

Item (4): The additional amount included in the supplementry statement is required for hiring chares of vehicles alloted to officers of CMO

Item (5): The additional amount included in the supplementry statement is required for Republic Day Celebrations - 2015

Item (6): The additional amount included in the supplementry statement is required for payment of Outsourcing staff

Item (7): The additional amount included in the supplementry statement is required for meeting expenditure under other office expenses, maintenance of vehicles and payment to out sourcing staff and to purchase new vehicle for the use of Hon'ble Speaker

Item (8): The additional amount included in the supplementry statement is required for clearing off pending bills and expenditure towards TA, Hiring of private vehciles and other office expenses.

Items (9) & (10): The additional amount included in the supplementry statement is required for clearing off pending bills

Item (11): The additional amount included in the supplementry statement is required for remuneration to outsourcing staff and Home guards

Item (12) : The additional amount included in the supplementry statement is required for meeting the Other Office Expenses Item (13) & (14) : The additional amount included in the supplementry statement is required to meet the expenditure of MCR HRD. Item (15) : The additional amount included in the supplementry statement is required for payment of remuneration to BLOs Item (16): The additional amount included in the supplementry statement is required for preparation of Electrol rolls

Item (17): The additional amount included in the supplementry statement is required for conducting of bye-elections to 167-Tirupati Assembly Constituency

Item (18): The additional amount included in the supplementry statement is required for conducting two Teacher constituency Elections (MLCs)

Item(19): The additional amount included in the supplementry statement is required for clearing off pending bills

Item(20): The additional amount included in the supplementry statement is required for hiring of private vehicles

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF

Origii	nal Grant:		(Rupees u	n Thousands)	
	Voted: Total of Sums Charged:			1596,45,44	
Estim	ates of the amount required	for further expenditu	re		
	Voted:	-		1518,92,01	
	Total of Sums Charged:			2,40	
			SUMMARY		
	Major Head	Minor Head	Sub-head and detailed head of appropriation		amount of apenditure
			appropriation	for 20	
				Charged	Voted
Land	Administration, Hod		NON-PLAN		
1.	2053 District	093 District	S.H.(03) District Offices Collectors'		
	Administration	Establishment	Establishment		
			500 Other Charges	2.40	
			501 Compensation(Charged)	2,40	
2.	2053 District Administration	094 Other Establishments	S.H (06) Village Establishment		
	Administration	Establishments	280 Professional Services		
			286 Honorarium to V.R.A's		92,32,41
			310 Grants-in-Aid 318 Obsequies Charges		67,50
			Total(6)		92,99,91
			Total HoD	2,40	92,99,91
Comi	nissioner For Relief, Hod		NON-PLAN		
3.	2245 Relief on Account of Natural Calamities	101 Gratuitous Relief	S.H (04) Cash Doles		
	01 Drought		310 Grants-in-Aid		
			312 Other Grants-in-Aid		17,40
4.	- do -	- do -	S.H (05) Food and Clothing		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		8,96
5.	- do -	- do -	S.H (06) Housing		
			310 Grants-in-Aid 312 Other Grants-in-Aid		51,19
			512 Other Grants-III-Ald		51,19
6.	- do -	- do -	S.H (09) Supply of Seeds, Fertilisers and		
			Agricultural Implements 310 Grants-in-Aid		
			312 Other Grants-in-Aid		20,31,93
7.	- do -	102 Drinking	S.H (04) Drinking Water Supply, Flush and		
		Water Supply	Desilting (Rural)		
		***	310 Grants-in-Aid		
			312 Other Grants-in-Aid		89,78,00
8.	- do -	- do -	S.H (06) Deepening of Open Wells		
			310 Grants-in-Aid		2.05
			312 Other Grants-in-Aid		3,37

			SUMMARY -(Contd.)	(Ruped	es in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex for 20	l amount of xpenditure 014-15
				Charged	Voted
Com	missioner For Relief, Hod	-(Contd.)	NON-PLAN -(Contd.)		
9.	2245 Relief on Account of Natural Calamities	102 Drinking Water Supply	S.H (08) Assistance to Municipalities for Transportation of water and sinking of borewells		
	01 Drought		310 Grants-in-Aid 312 Other Grants-in-Aid		65,00,00
10.	- do -	- do -	 S.H (09) Assistance to Panchayat Raj Bodies for drinking water supply 310 Grants-in-Aid 312 Other Grants-in-Aid 		9
11.	- do -	104 Supply of Fodder	S.H (04) Supply of Fodder 310 Grants-in-Aid 312 Other Grants-in-Aid		5
12.	- do -	800 Other Expenditure	 S.H (05) Assistance to Panchayat Raj Institutions for Construction and Deepening of Wells and Tanks 310 Grants-in-Aid 312 Other Grants-in-Aid 		30
13.	- do -	- do -	 S.H (06) Assistance to Panchayat Raj Institutions for Construction and Restoration of Minor Irrigation sources 310 Grants-in-Aid 312 Other Grants-in-Aid 		24
14.	- do - 02 Floods, Cyclones, etc.,	101 Gratuitous Relief	S.H (04) Cash Doles 310 Grants-in-Aid		
			312 Other Grants-in-Aid		35,21,41
15.	- do -	- do -	S.H (05) Food and Clothing 310 Grants-in-Aid 312 Other Grants-in-Aid		353,99,90
16.	- do -	- do -	S.H (06) Housing 310 Grants-in-Aid 312 Other Grants-in-Aid		97,22,19
17.	- do -	- do -	S.H (08) Supply of Medicines 310 Grants-in-Aid 312 Other Grants-in-Aid		1,49
18.	- do -	- do -	 S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements 310 Grants-in-Aid 312 Other Grants-in-Aid 		527,27,47
19.	- do -	- do -	S.H (80) Other Expenditure 310 Grants-in-Aid 312 Other Grants-in-Aid		57,68

	Major Head	Minor Head	SUMMARY -(Contd.)		<i>es in Thousands)</i> I amount of
	major meau	appropriation		further end for 2	xpenditure 014-15
				Charged	Voted
Com	missioner For Relief, Hod	-(Contd.)	NON-PLAN -(Contd.)		
20.	2245 Relief on Account of Natural Calamities	104 Supply of Fodder	S.H (04) Supply of Fodder		
	02 Floods, Cyclones, etc.,		310 Grants-in-Aid312 Other Grants-in-Aid		2,02,67
21.	- do -	105 Veterinary Care	S.H (04) Veterinary Care 310 Grants-in-Aid		11.00.05
			312 Other Grants-in-Aid	••	11,90,95
22.	- do -	106 Repairs and Restoration of	S.H (04) Veterinary Care 270 Minor Works		
		Damaged Roads and Bridges	272 Maintenance		31,14,11
23.	- do -	107 Repairs and Restoration of	S.H (04) Veterinary Care 270 Minor Works		
		Government Office Bridges	272 Maintenance		3,95,50
24.	- do -	111 Exgratia Payments to	S.H (04) Ex gratia Payments to Bereaved Families		
		Bereaved Families	310 Grants-in-Aid 312 Other Grants-in-Aid		1,36,21
25.	- do -	112 Evacuation of Population	S.H (04) Evacuation of Population310 Grants-in-Aid312 Other Grants-in-Aid		1,67
26.	- do -		S.H (04) Assistance for Repairs and		
		Repairs/Reconstruct ion of Houses	Reconstruction of Houses 310 Grants-in-Aid 312 Other Grants-in-Aid		2,10
27.	- do -	- do -	S.H (05) Hut Insurance 310 Grants-in-Aid		
			312 Other Grants-in-Aid		17
28.	- do -	114 Assistance to Farmers for Purchase of	S.H (04) Assistance to Farmers forPurchase of Agricultural Inputs310 Grants-in-Aid		
		Agricultural Inputs	312 Other Grants-in-Aid		19,94
29.	- do -	117 Assistance toFarmers forPurchase of	S.H (04) Assistance to Farmers forPurchase of livestock310 Grants-in-Aid		
		Livestock	312 Other Grants-in-Aid		27,07,14
30.	- do -	Repairs/Replacemen	S.H (04) Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing		
		and Equipment for Fishing	310 Grants-in-Aid 312 Other Grants-in-Aid		17,06,06

Major Head	Minor Head	S U M M A R Y -(Contd.) Sub-head and detailed head of	Estimated	es in Thousands) I amount of
		appropriation	for 2	xpenditure 014-15
Commissioner For Relief, Hod	(Contd)	NON-PLAN -(Contd.)	Charged	Voted
31. 2245 Relief on Account		S.H (04) Assistance for		
of Natural Calamities	Artisans for	Repairs/Replacement of damaged Boats and		
		Equipment for Fishing		
02 Floods, Cyclones, etc.		310 Grants-in-Aid		
	and Equipments	312 Other Grants-in-Aid		5,54,75
32 do -	193 Assistance to	S.H (06) Repairs and Restoration of Minor		
	Local Bodies and	irrigation Works under Panchayat Raj		
	Other Non-			
	Government	310 Grants-in-Aid		41
	Bodies/Institutions	312 Other Grants-in-Aid		41
33 do -	- do -	S.H (07) Repairs and Restoration of		
		P.R.Works such as Water Supply Scheme,		
		Drainage Works		
		310 Grants-in-Aid		1 (7 57
24 1-	1.	312 Other Grants-in-Aid		1,67,57
34 do -	- do -	S.H (09) Repairs and Restoration of		
		damaged Municipal properties 310 Grants-in-Aid		
		312 Other Grants-in-Aid		11,50
35 do -	- do -	S.H (10) Repairs and Restoration of		11,50
	40	damaged Works of Municipal Corporations		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		7,34,99
36 do -	- do -	S.H (18) Assistance to Co-op. Institutions		
		310 Grants-in-Aid		0.00.00
25 1		312 Other Grants-in-Aid		8,99,99
37 do -	800 Other	S.H (80) Other Expenditure		
	Expenditure	260 Advertisements, Sales and Publicity		36,63
		Expenses 310 Grants-in-Aid	••	50,05
		312 Other Grants-in-Aid		53,04
38 do -	- do -	S.H (14) Supply of Resque Boats		
		210 Supplies and Materials		
		211 Materials & Supplies		93
39 do -	001 Direction and	S.H (01) Headquarters Office		
80 General	Administration	010 Salaries		21.92
		011 Pay 012 Allowances		21,83 8,64
		012 Allowances 013 Dearness Allowance		15,40
		016 House Rent Allowance		12,10
		017 Medical Reimbursement		1,03
		130 Office Expenses		,
		132 Other Office Expenses		24,49
		134 Hiring of Private Vehicles		2,18
		300 Other Contractual Services		2,75
		Total(39)	••	88,42

			SUMMARY -(Contd.)	· -	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further expendi for 2014-15	
				Charged	Voted
Comr	nissioner For Relief, Hod	-(Contd.)	NON-PLAN -(Contd.)		
40.	2245 Relief on Account of Natural Calamities	102 Management of Natural Disasters,	S.H (05) State Disaster Management		
	02 Floods, Cyclones, etc.,	Contingency Plans	260 Advertisements, Sales and Publicity		11.05
		in disaster prone	Expenses Total M.H.2245 - Non Plan	••	11,95 1310,58,37
					,
			PLAN		
41.	4250 Capital Outlay on	101 Natural	G.H.12 Centrally Assisted State Plan		
	Other Social Services	Calamities	Schemes		
			S.H (01) Headquarters Office (Project		
			Implementation Unit (P.I.U))		
			010 Salaries		16.29
			011 Pay 012 Allowances		16,38 24
			012 Anovances 013 Dearness Allowance		14,66
			016 House Rent Allowance		4,81
			018 Encashment of Earned Leave		41
			Total(41)	••	36,50
42.	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes		
			S.H (01) Headquarters Office (Project		
			Implementation Unit (P.I.U))		
			110 Domestic Travel Expenses		
			111 Travelling Allowance		2,98
			130 Office Expenses		
			131 Service Postage, Telegram and		20
			Telephone Charges 132 Other Office Expenses		29 1,35
			132 Other Office Expenses 133 Water and Electricity Charges		65
			133 Water and Electricity Charges 134 Hiring of Private Vehicles		12,74
			140 Rents, Rates and Taxes		3,93
			260 Advertisements, Sales and Publicity		
			Expenses		12,05
			280 Professional Services		
			284 Other Payments		2,81,59
			300 Other Contractual Services Total(42)	••	2,73 3,18,31
					0,20,02
43.	- do -	- do -	S.H (04) Construction of Cyclone Shelters		
			530 Major Works 531 Other Expenditure		29,80,93
	_		-		, ,
44.	- do -	- do -	S.H (05) Construction of Roads & Bridges		
			530 Major Works 531 Other Expenditure		69,99,85
4-					, ,
45.	- do -	- do -	S.H (07) Saline Embankments 530 Major Works		
			531 Other Expenditure		11,83,01
			Total Plan	••	115,18,60
			Total HOD		1425,76,97

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex	amount of kpenditure 014-15 Voted
Settle	ments, Hod		NON-PLAN	Charged	Voled
46.	2029 Land Revenue	001 Direction and Administration	S.H (04) Director of Settlements010 Salaries016 House Rent Allowance		85
47.	2075 Miscellaneous General Services	101 Pensions in Lieu of Resumed Jagirs, Lands, Territories, etc.	S.H (04) Pensions/Gratuities 040 Pensionary Charges 042 Gratuities		14,28
		Termones. etc.	Total HOD	••	15,13
			Total Demand V	2,40	1518,92,01

EXPLANATORY NOTE NON-PLAN

Commissioner For Relief, Hod

Item (1) (Charged) :

The following advance from the Contingency Fund was sanctioned towards payment of exgratia as per the orders of National Human Rights Commission.

G.O.No. & Date	Amount (Rupees)
1. 717, 11.3.2014	8,00,00
2. 1595, 7.5.2014	8,00,00
3. 1596, 7.5.2014	<u>8,00,00</u>
Total	<u>24,00,00</u>

Hence, an equal amount of Rs.2,40,000/- is included in the supplementary statement towards recoupment of advance to the Contingency Fund.

Item (2):

The additioal amount included in the supplementary statement is required towards payment of honororium.

Item (3), (4), (5) & (6) to (13):

The additioal amount included in the supplementary statement is required towards Drinking water supply and input subsidies during drought.

Item (42), (43), (44) & (45):

The additioal amount included in the supplementary statement is required towards Construction of Roads & Buildings, Saline embankments etc.

Settlements, Hod

NON-PLAN

Item (46) & (47) :

The additioal amount included in the supplementary statement is required towards payment of salaries.

Item (14) to (45) :

The additioal amount included in the supplementary statement is required towards Hud Hud cyclone measures and input subsidy and relief measures.

(6) DEMAND VI EXCISE ADMINISTRATION

		(Rupees in	Thousands)	
Original Grant:				
Voted:			262,36,25	
Total of Sums Charg	ed:			
Estimates of the amount requ	uired for further expend	iture		
Voted:			216,91,72	
		S U M M A R Y		
Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
	appropriation		further expenditure	
			for 20)14-15
			Charged	Voted
Excise, Hod		NON-PLAN		
	Direction and hinistration	S.H (01) Headquarters Office		
		010 Salaries		
		016 House Rent Allowance		4,08
		017 Medical Reimbursement		20,63
		018 Encashment of Earned Leave		2,44
		200 Other Administrative Expenses		57
		500 Other Charges		
		503 Other Expenditure		216,64,00
		Total HOD	••	216,91,72
		Total Demand VI		216,91,72

EXPLANATORY NOTE NON-PLAN

Excise, Hod Item (1):

The additional amount included in the supplementary statement towards Salaries and other Office Expenses and for depositing in the High Court in connection with Income Tax.

(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

Origina	l Grant:		(Кир	pees in T	housands)	
8	Voted:				324,02,74	
	Total of Sums Charged:					
Estima	tes of the amount required	for further expenditure				
	Voted:				25,35,26	
	Total of Sums Charged:		SUMMARY		1,50	
	Major Head	Minor Head	Sub-head and detailed head of		Estimated a	amount of
			appropriation		further exp for 20	penditure
				-	Charged	Voted
Comm	ercial Taxes, Hod		NON-PLAN			
1.	2040 Taxes on Sales,	001 Direction and	S.H (01) Headquarters Office			
	Trade etc.,	Administration	010 Salaries 016 House Rent Allowance			47,81
			016 House Rent Allowance 017 Medical Reimbursement			47,81
			018 Encashment of Earned Leave			38,13
			110 Domestic Travel Expenses			50,15
			111 Travelling Allowance			16
			310 Grants-in-Aid			
			318 Obsequies Charges			20
			500 Other Charges			
			501 Compensation(Charged)		1,50	
			800 User Charges			0.00
			801 Other Expenditure	atal(1)		9,29
				otal(1)	1,50	1,00,77
2.	- do -	- do -	S.H (03) District Offices			
			010 Salaries			10.55
			012 Allowances			49,65
			013 Dearness Allowance017 Medical Reimbursement			11,70,22 50,85
			280 Professional Services			50,85
			284 Other Payments			1,67
			310 Grants-in-Aid			1,07
			318 Obsequies Charges			2,10
				otal(2)		12,74,49
3.	- do -	- do -	S.H (08) Integrated Check Posts	_		
			010 Salaries			
			011 Pay			1,15,11
			013 Dearness Allowance			74,49
			015 Interim Relief			20,18
			016 House Rent Allowance			5,71
			017 Medical Reimbursement			60 1
			020 Wages	otal(3)		2,16,10
			1			2,10,10
4.	- do -	- do -	S.H (09) Project Management Team for implementing V.A.T.			
			010 Salaries			
			016 House Rent Allowance			17
			Total M.H.2040	-	1,50	15,91,53
5.	3604 Compensation	103 Entertainment	S.H (04) Assignments to Local Authorities	5		
	and Assignments to	Tax	310 Grants-in-Aid			00704
	Local Bodies and Panchayat Raj		312 Other Grants-in-Aid			8,87,84
	E ALICHAVAL K AL					

				(Rupees in	n Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further expenditure for 2014-15	
				Charged	Voted
Comm	nercial Taxes,Hod		PLAN		
6.	4070 Capital Outlay on Other Administrative Services	800 Other e Expenditure	 G.H.11 Normal State Plan S.H (11) Construction of Commercial Tax Department Buildings 530 Major Works 		
			531 Other Expenditure		43,72
a . .			Total HOD	1,50	25,23,09
Sales '	Fax Appellatetribunal,		NON-PLAN		
7.	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	S.H (10) Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam 010 Salaries		
			011 Pay		378
			012 Allowances		66
			013 Dearness Allowance		512
			017 Medical Reimbursement 130 Office Expenses		165
			134 Hiring of Private Vehicles		96
			Total(7)		12,17
			Total HOD		12,17
			Total Demand VII	1,50	25,35,26

EXPLANATORY NOTE NON-PLAN

Commercial Taxes,Hod

Item (1) (Compensation - Charged):

In the month of April, 2014 an amount of Rs.1,50,000/- was sanctioned as an advance from Contingency Fund towards damage and costs as per the directions of Supreme Court of India. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the contingency fund.

Item (1) (Voted) to (4):

The additional amount is included in the supplementary statement is required to meet the Headquarters Office expenditure, District Offices, Integrated Checkposts and under salaries and other expenditure to the project management team for implementing VAT.

Item (5):

The additional amount is included in the supplementary statement is required towards Assignments to Local Authorities.

PLAN

Item (6):

The additional amount is included in the supplementary statement is required towards construction of commercial tax buildings.

Sales Tax Appellatetribunal, Hod

Item (7):

NON-PLAN

The additional amount is included in the supplementary statement is required towards STAT, VSP for payment of salaries & other Office Expenses.

(8) DEMAND VIII TRANSPORT ADMINISTRATION

				(Rupees in	Thousands)
Original	l Grant:				,
-	Voted:			116,85,12	
r.	Total of Sums Charged:				
Estimate	es of the amount required for	further expenditure			
Y	Voted:			4,47,05	
		SI	U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex	penditure
				for 20	14-15
				for 20 Charged	Voted
_	ort Commissioner, A.P,		PLAN		
_	ort Commissioner, A.P, 4059 Capital Outlay on (Public Works	051 Construction	PLAN G.H.11 Normal State Plan		
Hod	4059 Capital Outlay on	051 Construction	G.H.11 Normal State PlanS.H (39) Construction of Buildings for		
Hod	4059 Capital Outlay on (Public Works	051 Construction	G.H.11 Normal State PlanS.H (39) Construction of Buildings for Transport Department		
Hod	4059 Capital Outlay on (Public Works	051 Construction	 G.H.11 Normal State Plan S.H (39) Construction of Buildings for Transport Department 530 Major Works 531 Other Expenditure 		Voted 4,47,0
Hod	4059 Capital Outlay on (Public Works	051 Construction	 G.H.11 Normal State Plan S.H (39) Construction of Buildings for Transport Department 530 Major Works 	Charged	Voted

EXPLANATORY NOTE

Transport Commissioner, A.P, Hod

Item(1): The additional amount included in the supplementary statement is required towards construction of buildings for Transport Department.

(9) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS

0 · ·			(Rupee.	s in Thousands)	
Origin	al Grant: Voted:			14152 09 51	
		1.		14153,98,51 15440,00,33	
	Total of Sums Charged			15440,00,55	
Estima	ates of the amount requir	ed for further expendi	lture	1000 00 40	
	Voted:			1902,89,42	
	Total of Sums Charged	1:		8360,85,18	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated amore	unt of
			appropriation	further expend for 2014-1	
				Charged	Voted
T	• • • • • • • • •		NON-PLAN		
	uries And Accounts, H				
1	2054 Treasury	095 Directorate	S.H (01) Headquarters Office		
	and Accounts Accounts	of Accounts and Treasuries	110 Domestic Travel Expenses 111 Travelling Allowance		2,0
	Administration	Treasuries	130 Office Expenses	••	2,0
	Administration		132 Other Office Expenses		1,9
			132 Other Office Expenses 134 Hiring of Private Vehicles	••	3,3
			160 Publications	••	3,3 4,1
			300 Other Contractual Services	••	17,6
			Total (1)	••	29,0
					_>,0
2	-do-	097 Treasury	S.H (03) District Treasury Establishment		
		Establishment	110 Domestic Travel Expenses		
			111 Travelling Allowance		24,1
			130 Office Expenses		
			131 Service Postage, Telegram and		
			Telephone Charges		20,4
			132 Other Office Expenses		2,09,4
			133 Water and Electricity Charges		36,3
			134 Hiring of Private Vehicles		3,0
			Total 130	••	2,69,3
			280 Professional Services		, ,
			281 Pleaders Fees		8
			284 Other Payments		29,2
			Total 280	••	30,1
			Total (2)	••	3,23,6
2		00 7 T			
3	- do -	097 Treasury Establishment	S.H (04) Pension Payment Offices 140 Rents, Rates and Taxes		2,6
		Lisuonisiment		••	2,0
			Total HOD	••	3,55,3
	nsurance Dept, Hod		NON-PLAN		
4	2235 Social Security		S.H (01) Headquarters Office		
	and Welfare	Employees	130 Office Expenses		
	60 Other Social	Insurance Schemes	132 Other Office Expenses		3,1
	Security and		133 Water and Electricity Charges	• •	3,1
	Welfare		300 Other Contractual Services	••	10,0
	Programmes		Total(4)	••	16,2
5	- do -	- do -	S.H (74) Buildings		
			270 Minor Works		
			271 Other Expenditure		23,4

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated an further expe for 2014	nditure
				Charged	Voted
Pay A	and Accounts Officer,	Hod	NON-PLAN		
6	2054 Treasury and Accounts Administration	096 Pay and Accounts Office	S.H (01) Headquarters Office 280 Professional Services 284 Other Payments 300 Other Contractual Services		4,81 6,00
Small	Savings, Hod		Total HOD NON-PLAN	••	10,81
7	2047 Other Fiscal Services	103 Promotion of Small Savings	S.H (01) Headquarters Office 260 Advertisements, Sales and Publicity E		1,21,23
8	- do -	- do -	S.H (03) District Offices 500 Other Charges 503 Other Expenditure Total HOD		45,66,08 46,87,31
			—	••	40,07,51
Finan	ce, Hod		NON-PLAN		
9	2049 Interest Payments 01 Interest on Internal Debt	101 Interest on Market Loans	S.H (05) Interest on A.P. State Development Loans450 Interest	4448,62,42	
10	-do-	107 Interest on Special Securities issued to RBI	S.H (04) Special Securities issued to RBI 450 Interest	943,61,14	
11	-do-	200 Interest on Other Internal Debts	S.H (04) Interest on W&M advances from the RBI 450 Interest	8,68,50	
12	-do-	-do-	S.H (06) Interest on Loans from N.C.D.C. to other Co-operative Societies		
			450 Interest	5,01,85	
13	-do-	-do	S.H (09) Interest on Loans from NCDC to the Development Schemes of Tribal Welfare		
			450 Interest	42,91	
14	-do-	-do	S.H (10) Interest on Loans from NCDC to the Handloom Development Schemes 450 Interest	5,82,93	
15	-do-	-do	S.H (15) Interest on Loans from LIC of India for execution of Weaker Sections Housing Scheme 450 Interest	25,46,06	
16	-do-	-do	S.H (16) Interest on Loans from LIC of India administered by Housing Department for Urban Housing Corporation		
			450 Interest	3,74	

			SUMMARY		s. in thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated an further expe for 2014	nditure
				Charged	Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
17	2049 Interest Payments 01 Interest on Internal Debt	200 Interest on Other Internal Debts	S.H (18) Interest on Loans from GIC of India administered by Housing Department for Urban Housing Corporation 450 Interest	8,56,90	
18	-do-	-do-	S.H (26) Interest on Loans taken by Government on Bonds raised by APTRANSCO 450 Interest	9,54,24	
19	-do-	-do-	S.H (28) Interest on Securatization Bonds (Power Bonds) 450 Interest	20,46,24	
20	-do-	-do-	S.H (29) Interest on Loans from LIC 450 Interest	5,64,99	
21	-do-	-do-	S.H (31) Interest on Loans from REC for Villages, Hamlets and Dalit Basties 450 Interest	1,80,41	
22	-do-	-do-	 S.H (34) Interest on Loans taken from HUDCO through Andhra Pradesh State Rural Roads Development Agency (APSRRDA) 450 Interest 	1,04,45	
23	-do-	-do-	S.H (38) Interest on Loans from NCDC for AP Sheetp and Goat Development Corporation Federation Limited 450 Interest	2,61	
24	-do-	-do-	S.H (39) Interest on A.P. Building and other Construction workers Welfare Board 450 Interest	8,93,18	
25	03 Interest on Small Savings, Provident Fund, etc.	104 Interest on State Provident Funds	S.H (04) Interest on General Provident Funds 450 Interest	577,72,68	
26	-do-	-do-	S.H (05) Interest on All India Services Provident Fund 450 Interest	1,89,00	
27	-do-	108 Interest on Insurance and Pension Funds	S.H (05) AP State Life Insurance Fund 450 Interest	99,12,00	
28	-do-	-do-	S.H (07) AP Employes Group Insurance Fund 450 Interest	17,85,00	

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated am further exper	nditure
			—	for 2014 Charged	-15 Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
29	2049 Interest Payments 03 Interest on Small Savings, Provident Fund, etc.	109 Interest on Special Deposits and Accounts	S.H (07) Interest on Employees Welfare Fund 450 Interest	96,60	
30	-do-	-do-	S.H (12) Interest on Corpus Fund for upgradation of Libraries 450 Interest	14,28	
31	-do-	-do-	S.H (13) Interest on Deposits made under Workmen Compensation Act 450 Interest	2,10	
32	2049 Interest Payments 04 Interest on Loans and Advances from Central Government	101 Interest on Loans for State Plan Schemes	S.H (01) Interest on Block Loans 450 Interest	144,34,14	
33	-do-	-do-	S.H (02) Interest on Back to Back Loans 450 Interest	31,73,52	
34	-do-	102 Interest on Loans for Central Plan Schemes	S.H (01) Loans for Central Plan Schemes 450 Interest	76,08	
35	-do-	104 Interest on Loans for Non-Plan Schemes	S.H (04) Other Loans 450 Interest	5,33,40	
36	-do-	109 Interest on State Plan Loans consolidated in terms of recommendations of	S.H (01) Interest on consolidated Loans 450 Interest	402,07,86	
		12th FC	Total M.H.2049	6775,69,23	••
37	2071 Pension and Other Retirement Benefits 01 Civil	101 Superannuation and Retirement Allowances	 S.H (04) Pension Allocable between successor states of AP and Telangana in the ratio of 58.32:41.68 040 Pensionary Charges 041 Pensions 		743,27,83
38	- do -	- do -	 S.H (05) Payment to Tamil Nadu Government Pensioners under the Andhra State Act (1953) 040 Pensionary Charges 		
			041 Pensions	••	14,44

	Major Head	Major Head Minor Head Sub-head and detailed head of appropriation		Estimated a further exp for 202	penditure 14-15
				Charged	Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
39	2071 Pension and Other Retirement Benefits 01 Civil	101 Superannuation and Retirement Allowances	S.H (07) Pension Allocable between successor states of AP and Telangana in the ratio of 58.32:41.68 040 Pensionary Charges 041 Pensions		20,81,3
40	- do -	- do -	S.H (14) Amount Allocable Between TwoSuccessor States Of A.P & Telangana040 Pensionary Charges		
			041 Pensions		29,39,99
41	- do -	- do -	 S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions 		26,25,83
42	- do -	102 Commuted Value of Pensions	 S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 041 Pensions 		42,17,04
43	- do -	- do -	 S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions 		1,14,18
44	- do -	103 Compassionate Allowance	 S.H (04) Compassionate Allowances 040 Pensionary Charges 041 Pensions 		21,57
45	- do -	104 Gratuities	S.H (14) Amount Allocable Between TwoSuccessor States Of A.P & Telangana040 Pensionary Charges		
16	1.	1	042 Gratuities		78,04,55
46	- do -	- do -	 S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 042 Gratuities 		2,98,32
47	- do -	105 Family Pensions	 S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 		
48	- do -	- do -	040 Pensionary Charges 041 Pensions S.H (24) Amount Allocable to Successor		124,09,17
-			State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions		48,86

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of	Estimated a	Rs. in thousands)
	Major Head	Minor Head	appropriation	further exp for 201	oenditure
				Charged	Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
49	2071 Pension and Other Retirement	107 Contributions to Pensions and	S.H (04) Contributions to Pension and Gratuities		
	Benefits 01 Civil	Gratuities	040 Pensionary Charges 041 Pensions		4,99
50	- do -	109 Pensions to Employees of State	S.H (04) Pensions to Non-Government School Teachers		
		Aided Educational Institutions	040 Pensionary Charges 041 Pensions		503,10,93
51	- do -	- do -	S.H (08) Pension to Non-teaching staff ofAided Schools040 Pensionary Charges		
			041 Pensions		3,29,66
52	- do -	- do -	S.H (09) Arrears of Pension to Non- Government School Teachers retired during 1-4-1961 to 31-3-1973 040 Pensionary Charges		
			041 Pensions		53,87
53	- do -	- do -	S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana		
			040 Pensionary Charges 041 Pensions		8,79,20
54	- do -	- do -	 S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions 		6,64
					0,04
55	- do -	110 Pensions to Employees of Local Bodies	S.H (07) Pensions to the Non-teaching provincialised staff of P.R.Institutions 040 Pensionary Charges 041 Pensions		67,19,04
56	- do -	- do -	S.H (08) Pensions to the Non teaching		
			Provincialised staff of Gram Panchayats 040 Pensionary Charges 041 Pensions		49,79
57	- do -	- do -	S.H (09) Pension to the Staff of Municipalities/Corporations		
			040 Pensionary Charges 041 Pensions		34,44,41

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated am further expen- for 2014	nditure
				Charged	Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
58	2071 Pension and	110 Pensions to	S.H (14) Amount Allocable Between Two		
	Other Retirement	Employees of Local	Successor States Of A.P & Telangana		
	Benefits 01 Civil	Bodies	040 Pensionary Charges 041 Pensions		12 10 0
	01 CIVII		041 Pensions		12,10,90
59	- do -	- do -	S.H (24) Amount Allocable to Successor		
			State Of Andhra Pradesh		
			040 Pensionary Charges 041 Pensions		2.2
			041 Pensions		3,34
60	- do -	- do -	S.H (34) Amount Allocable to Successor		
			State Of Telangana		
			040 Pensionary Charges		1.5
			041 Pensions		1,50
61	- do -	117 Government	S.H (04) Contribution to Contribution		
		Contribution for	Pension Scheme of Andhra Pradesh State		
		defined Contribution	Government Employees		
		Pension Scheme	320 Contributions		76,88,42
			Total 2071	••	1776,05,88
62	6003 Internal Debt of the State Government	101 Market Loans	S.H (01) Market Loans Bearing Interest 560 Repayment of Borrowings	29,08,00	
63	-do-	-do-	S.H (02) Market Loans Not Bearing		
			Interest		
			560 Repayment of Borrowings	21,00	
64	-do-	103 Loans from the		21,00	
64	-do-	103 Loans from the Life Insurance	560 Repayment of BorrowingsS.H (04) Loans from LIC of India administrated by MA&UD Department	21,00	
64	-do-		S.H (04) Loans from LIC of India	21,00 28,60	
64 65	-do- -do-	Life Insurance	 S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings S.H (06) Loans from LIC of India for construction of Houses for Weaker 		
		Life Insurance Corporation of India	 S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings S.H (06) Loans from LIC of India for construction of Houses for Weaker Sections 	28,60	
		Life Insurance Corporation of India	 S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings S.H (06) Loans from LIC of India for construction of Houses for Weaker 		
		Life Insurance Corporation of India -do- 103 Loans from the	 S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings S.H (06) Loans from LIC of India for construction of Houses for Weaker Sections 560 Repayment of Borrowings S.H (07) Loans from LIC of India 	28,60 42,05,91	
65	-do-	Life Insurance Corporation of India -do-	 S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings S.H (06) Loans from LIC of India for construction of Houses for Weaker Sections 560 Repayment of Borrowings 	28,60	
65	-do-	Life Insurance Corporation of India -do- 103 Loans from the Life Insurance	 S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings S.H (06) Loans from LIC of India for construction of Houses for Weaker Sections 560 Repayment of Borrowings S.H (07) Loans from LIC of India 	28,60 42,05,91	

			S U M M A R Y		s. in thousands
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated an further expe for 2014	nditure
				Charged	Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
68	6003 Internal Debt of the State	106 Compensation and other Bonds	S.H (05) 8.5% Tax Free Special Bonds of State Government (Power Bonds)		
	Government		560 Repayment of Borrowings	101,53,66	
69	-do-	108 Loans from NCDC	S.H (05) For Coopeative Sugar Factories 560 Repayment of Borrowings	,33,00	
70	-do-	-do-	S.H (07) For development Schmes of Tribal Welfare		
			560 Repayment of Borrowings	1,26,33	
71	-do-	-do-	S.H (08) For other cooperatives 560 Repayment of Borrowings	22,21,25	
72	-do-	-do-	S.H (10) For Handloom WeaversCooperative Societies560 Repayment of Borrowings	13,55,55	
73	-do-	-do-	S.H (15) Loans from NCDC for AP Sheep and Goat Cooperative Federation Ltd.		
			560 Repayment of Borrowings	,11,72	
74	-do-	109 Loans from other institutions	S.H (09) Loans from APWRDC towardsflotation of Irrigation Bonds during 1997560 Repayment of Borrowings	64,28,14	
75	-do-	-do-	S.H (13) Loans from AP Power Finance Corporation		
			560 Repayment of Borrowings	244,10,00	
76	-do-	-do-	S.H (17) Loans from AP State Rural RoadsDevelopment Agency (HUDCO 560 Repayment of Borrowings	2,79,45	
77	-do-	110 W&M Advances from RBI	S.H (05) W&M Advances from RBI 560 Repayment of Borrowings	500,00,00	
78	-do-	111 Special Securities issue to National Small Savings	S.H (01) Special Securities issue to National Small Savings Fund		
			560 Repayment of Borrowings	547,01,00	
			Total 6003	1585,15,95	

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated an further expe for 2014	nditure
				Charged	Voted
Finan	ce, Hod - (Contd.)		NON-PLAN		
79	2052 Secretariat General Services	090 Secretariat	S.H (06) Finance Department		
	General Services		130 Office Expenses		
			132 Other Office Expenses		20,00
			300 Other Contractual Services	••	12,58
			Total (79) Total Non-Plan		<u>32,58</u> 1776,38,46
			PLAN		
80	2052 Secretariat General Services	090 Secretariat	G.H.11 Normal State Plan		
			S.H (16) Project Management Unit		
			130 Office Expenses131 Service Postage, Telegram and		27
			Telephone Charges		
			132 Other Office Expenses		1,32
			134 Hiring of Private Vehicles240 Petrol, Oil and Lubricants	•••	3,00 33
			Total (80)	••	4,92
				0260 05 10	1776 12 20
Direct	tor Of Works Account	ts, Hod	Total HOD NON-PLAN	8360,85,18	1776,43,38
81	2054 Treasury and	001 Direction and	S.H (01) Headquarters Office		
	Accounts Administration	Administration	140 Rents, Rates and Taxes		1,93
82	- do -	- do -	S.H (02) Regional and District Offices		
			300 Other Contractual Services		2,62
			Total HOD	••	4,55
Plann	ing, Secretariat Depai	rtment	NON-PLAN		
83	2052 Secretariat	090 Secretariat	S.H (07) Planning Department		
	General Services		130 Office Expenses		2.50
			132 Other Office Expenses240 Petrol, Oil and Lubricants		3,50 2,10
			300 Other Contractual Services	••	17,52
			Total (83)	••	23,12
84	- do -	- do -	S.H (19) Andhra Pradesh State Planning		
			Board		
			110 Domestic Travel Expenses		1 70
			111 Travelling Allowance130 Office Expenses		1,70
			131 Service Postage, Telegram and		19
			Telephone Charges		
			Telephone Charges 132 Other Office Expenses Total (84)		1,38 3,27

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated as further exp for 2014	enditure
				Charged	Voted
Plann	ing, Secretariat		PLAN		
85	3425 OtherScientific Research60 Others	200 Assistance to other Scientific Bodies	 G.H.11 Normal State Plan S.H (07) Assistance to A.P.S.R.A.C. 310 Grants-in-Aid 312 Other Grants-in-Aid 		5,00,00
86	3451 Secretariat Economic Services	090 Secretariat	 G.H.11 Normal State Plan S.H (13) A.P State Development Planning Society (APSDPS) 310 Grants-in-Aid 312 Other Grants-in-Aid 		2,07,97
87	- do -	092 Other Offices	G.H.04 Finance Commission GrantsS.H (13) District Innovation Fund310 Grants-in-Aid		
88	- do -	- do -	 312 Other Grants-in-Aid G.H.11 Normal State Plan S.H (08) Janmabhoomi Programme 310 Grants-in-Aid 212 Other Grants Aid 		64,50
89	- do -	- do -	 312 Other Grants-in-Aid S.H (24) Twenty Point Programme 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles Total (89) 	···	34,58,3 3: 5: 8: 8:
90	- do -	- do -	 S.H (27) Smart Village - Smart Ward towards Smart Andhra Pradesh 310 Grants-in-Aid 312 Other Grants-in-Aid 		13,00,0
91	- do -	- do -	 S.H (37) Swarna Andhra Vision 2029 310 Grants-in-Aid 312 Other Grants-in-Aid 		2,00,00
92	- do -	102 District Planning Machinery	 G.H.11 Normal State Plan S.H (09) Assistance to C.E.S.S 310 Grants-in-Aid 312 Other Grants-in-Aid 		2,00,00
93	- do -	- do -	S.H (10) Council for Social Development310 Grants-in-Aid312 Other Grants-in-Aid		25,00
94	- do -	- do -	S.H (37) Rachabanda (Planning Dept) 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles Total (94)		1,05 2,75 3,8 0
95	- do -	- do -	S.H (38) Rachabanda (Districts) 130 Office Expenses 132 Other Office Expenses		65,66

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated a further exp for 201	enditure
			Charged	Voted	
Plann	ing, Secretariat		PLAN		
			G.H.11 Normal State Plan		
96	3451 Secretariat	112 District	S.H (09) Assistance to CESS		
	Economic Services	Planning Machinery	310 Grants-in-Aid		
			312 Other Grants-in-Aid		23,22
97	5475 Capital Outlay	800 Other	G.H.11 Normal State Plan		
71	on Other General	Expenditure	S.H (08) Special Development Fund for		
	Economic Services	Expenditure	welfare and development activites		
			530 Major Works		
			531 Other Expenditure		11,70,09
			Total HOD		71,20,77
Econo	mics And Statistics, H	od	NON-PLAN	••	/1,20,77
98	3454 Census	112 Economic	S.H (03) District Offices		
	Surveys and	Advise	110 Domestic Travel Expenses		
	Statistics	and Statistics	114 Fixed Travelling Allowance		9,77
	02 Surveys		310 Grants-in-Aid		20
	and Statistics		318 Obsequies Charges	••	<u>20</u> 9,97
99	- do -	- do -	S.H (05) Improvement of Statistical System		
			at State and District level		
			310 Grants-in-Aid		• • • • • •
			312 Other Grants-in-Aid	•••	2,60,00
			PLAN		
100	3454 Census	112 Economic	G.H.12 Centrally Assisted State Plan		
		Advise and Statistics	-		
	02 Surveys and		S.H (04) Data collection on Housing Start		
	Statistics		Up Index (HSUI) in Municipalities		
	Statistics		310 Grants-in-Aid		
			312 Other Grants-in-Aid		90,00
101	-do-	-do-	G.H.12 Centrally Assisted State Plan		
101	-40-	-00-	Schemes		
			S.H (06) Sixth Economic Census		
			110 Domestic Travel Expenses		
			111 Travelling Allowance		5,00
			130 Office Expenses		
			132 Other Office Expenses		43,64
			Total (101)	••	48,64

			S U M M A R Y	Ι	Rs. in thousands
	Major Head	Minor Head	Sub-head and detailed head of	Estimated an	
		appropriation	further expenditure for 2014-15		
				Charged	Voted
102	3454 Census Surveys and Statistics	800 Other Expenditure	S.H (07) Timely Reporting of Agricultural Statistics		
	02 Surveys and Statistics		280 Professional Services		
	Statistics		284 Other Payments		1,03
103	- do -	- do -	S.H (08) Improvement of Crops Statistics		
			280 Professional Services		
			284 Other Payments		25
104	-do-	-do-	S.H (12) Conduct of crop estimation Survey		
			of Fruits, Vegetables and Other Minor Crops		
			110 Domestic Travel Expenses		
			111 Travelling Allowance130 Office Expenses		8,00
			132 Other Office Expenses		2,00
			160 Publications		4,66
			280 Professional Services		
			284 Other Payments		3,00
			Total (104)	••	17,66
			Total HOD	••	4,27,55
			Total Demand IX	8360,85,18	1902,89,42

EXPLANATORY NOTE

Item (1): The additional amount included in the supplementry statement is required for shifting of cubicles, making seals, sign boards and other re-organization expenditure, Hiring of private vehicles and printing of cheque books to the State of Telangan

Item(2): The additional amount included in the supplementry statement is required for payment TA and Office expenses under District Treasury Establishment.

Item(3): The additional amount included in the supplementry statement is required for payment of Rents, Rates and taxes in Pension Payment Offices under Treasury Establishment.

Item (4): The additional amount included in the supplementry statement is required for payment of office expenses and other contractual services.

Item (5): The additional amount included in the supplementry statement is required for clearing of pending bills

Item (6): The additional amount included in the supplementry statement is required for payments for professional services and remuneration for other contractual services.

Item (7): The additional amount included in the supplementry statement is required for payment of Advertisement expenses.

Item (8): The additional amount included in the supplementry statement is required for clearing of pending bills.

Items (9) to (36) : The additional amounts in the supplementary statement is due to payment of interest on the loans borrowed by the State Government from various institutions by the combined state of Andhra Pradesh since Debt has not been apportioned by the GOI.

Items (37) to (61): The additional amounts in the supplementary statement is due to sanction of 27% IR to the Pensioners.

Items (62) to (78) : The additional amounts in the supplementary statement is due to payment of Lons for State Government by the State Government from various institutions by the combined state of Andhra Pradesh since Debt has not been apportioned by the GOI.

Item (80): The additional amount included in the supplementry statement is required to meet the establishemnt charges under Project Management Unit.

Item (81): The additional amount included in the supplementry statement is required for payment of rent from August, 2014 to March 2015

Item (82): The additional amount included in the supplementry statement is required for payment of remuneration to persons working on outsourcing basis.

Item (83): The additional amount included in the supplementry statement is required for LED TV to the chambers of Hon'ble Minister for Finance & Planning

Item (84): The additional amount included in the supplementry statement is required for the expenditure towards AP State Planning Board

Item (85): The additional amount included in the supplementry statement is required for AP State remote sensing applications Centre expenditure

Item (86): The additional amount included in the supplementry statement is required for State Development Planning Society.

Item (87): The additional amount included in the supplementry statement is required for 1st installment under district innovation fund under 13th Finance Commission

Item (88): The additional amount included in the supplementry statement is required for implementation of Janma Bhoomi - Maa vooru proramme

Item (89): The additional amount included in the supplementry statement is required for office expenses incurred under Twenty point programme.

Item (90): The additional amount included in the supplementry statement is required for Smart village, Smart Ward towards Smart Andhra Pradesh scheme

Item (91): The additional amount included in the supplementry statement is required for preparation of Swarna Andhra Pradesh Vision 2029

Item (92): The additional amount included in the supplementry statement is required for payment of consolidated pay to he consultants engaged towork as research & strategy officers in CMO

Item (93): The additional amount included in the supplementry statement is required for Grants-in-aid for Council for Social Development.

Item (94) & (95): The additional amount included in the supplementry statement is required for payment of othe office expenses and Hiring charges for Rachabanda.

Item (96): The additional amount included in the supplementry statement is required for expenses incurred under CESS.

Item (97): The additional amount included in the supplementry statement is required to meet the expenditure under Special development fund for welfare and development activities.

Item (98): The additional amount included in the supplementry statement is required for payment of Obsequies charges and Travelling Allowance in District offices.

Item (99): The additional amount included in the supplementry statement is required for improvement of

statistical systems at State and District level under 13th Finance Commission grants

Item (100): The additional amount included in the supplementry statement is required for CASP - Data collection on Housing Start-Up Index (HSUI) in Municipalities

Item (101): The additional amount included in the supplementry statement is required for payment of Travelling and Office expenses for Sixth economic Census.

Item (102): The additional amount included in the supplementry statement is required for payment of Honororium for the persons engaged for timely reportig of Agriculture Statistics.

Item (103): The additional amount included in the supplementry statement is required for payment of Honororium for the persons engaged for Improvement of Crops.

Item (104): The additional amount included in the supplementry statement is required for payment of Honororium for the persons engaged for Conduct of crop estimation Survey of Fruits, Vegetables and Other Minor Crops

(10) DEMAND X HOME ADMINISTRATION

o · ·			(Rupees in	Thousands)	
Origin	al Grant:				
	Voted:			3738,67,00	
	Total of Sums Charge				
Estima	ates of the amount requ	ired for further expendit	ure		
	Voted:			1044,67,48	
	Total of Sums Charge	ed:		40,18	
			SUMMARY		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated a	amount of
			appropriation	further exp	penditure
				for 20	
			-	Charged	Voted
Home	, Secretariat		NON-PLAN		
1	2052 Secretariat General Services	090 Secretariat	S.H (08) Home Department		
			010 Salaries		
			016 House Rent Allowance		11,09
			017 Medical Reimbursement		15,61
			130 Office Expenses		4 17
			132 Other Office Expenses 280 Professional Services		4,17
			284 Other Payments		25
			Total(1)	••	31,12
			Total HOD		31,12
Direct	or General & Inspect	tor General Of Police, H			
Direct 2	or General & Inspect 2055 Police	001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office		51,12
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries		1,85,15
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance		1,85,15 37,57
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement		1,85,15 37,57
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses		1,85,15 37,57 3,06,36
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses		1,85,15 37,57 3,06,36 24
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses		1,85,15 37,57 3,06,36 24
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services		1,85,15 37,57 3,06,36 24 3,94
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees		1,85,15 37,57 3,06,36 24 3,94 14,46
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments		1,85,15 37,57 3,06,36 24 3,94 14,46
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments 310 Grants-in-Aid		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50 15,45
		001 Direction and	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 109 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 131 Pleaders Fees 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges 501 Compensation		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50 15,45 1,77
2	2055 Police	001 Direction and Administration	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 131 Office Expenses 132 Other Office Expenses 133 Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges 501 Compensation		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50 15,45 1,77
2	2055 Police	001 Direction and Administration	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 131 Office Expenses 132 Other Office Expenses 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges 501 Compensation		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50 15,45 1,77 6,36,58
2	2055 Police	001 Direction and Administration	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 131 Office Expenses 132 Other Office Expenses 280 Professional Services 281 Pleaders Fees 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges 501 Compensation		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50 15,45 1,77 6,36,58 17 10,52
2	2055 Police	001 Direction and Administration	Hod NON-PLAN S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 131 Office Expenses 132 Other Office Expenses 284 Other Payments 310 Grants-in-Aid 318 Obsequies Charges 410 Secret Service Expenditure 500 Other Charges 501 Compensation		1,85,15 37,57 3,06,36 24 3,94 14,46 71,14 50 15,45 1,77 6,36,58

				(Rupee	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation		amount of penditure
				Charged	Voted
Director	General & Inspect	or General Of Police, H	Iod NON-PLAN		
4	2055 Police	003 Education and	S.H (04) Police Training Institutions		
		Training	010 Salaries 011 Pay		89,69
			012 Allowances		83,40
			013 Dearness Allowance		18,45
			015 Interim Relief		5,03
			016 House Rent Allowance		27,48
			017 Medical Reimbursement		9,04
			018 Encashment of Earned Leave		39,33
			280 Professional Services		
			282 Payments to Home Guards		10,16
			310 Grants-in-Aid		
			318 Obsequies Charges		20
			Total(5)	••	2,82,78
5	- do -	104 Special Police	S.H (04) Andhra Pradesh Special Police		
-		r	Units		
			010 Salaries		
			012 Allowances		1,76,62
			017 Medical Reimbursement		40,45
			018 Encashment of Earned Leave		2,81,06
			120 Foreign Travel Expenses		
			121 Foreign Travel Expenses		37
			300 Other Contractual Services		11,13
			310 Grants-in-Aid		
			318 Obsequies Charges		1,00
			500 Other Charges		
			501 Compensation	22,80	
			503 Other Expenditure		2,30
			Total(6)	22,80	5,12,93
6	- do -	109 District Police	S.H (03) District Police Force		
			010 Salaries		151 00 00
			011 Pay		154,68,63
			012 Allowances		32,86,33
			013 Dearness Allowance		90,11,42
			014 Sumptuary Allowance 015 Interim Relief		65 30,89,19
			015 Interim Relief 016 House Rent Allowance		42,81,99
			017 Medical Reimbursement		6,61,02
			018 Encashment of Earned Leave		86,70,66
			230 Cost of Ration/Diet Charges		52,38
			250 Clothing, Tentage and Store		2,06,27
			310 Grants-in-Aid		2,00,27
			318 Obsequies Charges		18,27
			500 Other Charges		,
			501 Compensation	17,38	0
			501 Compensation		9,47
			503 Other Expenditure		12,87
			Total(7)		447,69,15

			SUMMARY -(Contd.)	(Rupe	es in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
				Charged	Voted
Director	General & Inspect	or General Of Police, H	od		
			NON-PLAN		
7 2	2055 Police	111 Railway Police	S.H (04) Railway Police 010 Salaries		
			011 Pay		42,42
			012 Allowances		2,72
			016 House Rent Allowance017 Medical Reimbursement		1,18,43 12,65
			018 Encashment of Earned Leave		1,59,06
			310 Grants-in-Aid		1,09,00
			318 Obsequies Charges		50
			Total(8)	••	3,35,78
8 -	do -	113 Welfare of Police Personnel	S.H (04) Welfare of Police Personnel 010 Salaries		
			011 Pay		43,42
			012 Allowances		3,97
			013 Dearness Allowance		39,58
			015 Interim Relief 016 House Rent Allowance		8
			017 Medical Reimbursement		1,49 34
			310 Grants-in-Aid		54
			312 Other Grants-in-Aid		11,77,52
			Total(9)	••	12,66,40
9 -	do -	114 Wireless and Computers	S.H (04) Police Communications and Computer Services 010 Salaries		
			016 House Rent Allowance		51,32
			018 Encashment of Earned Leave		2,17,25
			310 Grants-in-Aid		
			318 Obsequies Charges		30
			Total(10)	••	2,68,87
10 -	do -	116 Forensic Science	e S.H (04) Forensic Science Laboratory 010 Salaries		
			017 Medical Reimbursement		77
			018 Encashment of Earned Leave		15
			Total(11)	••	92

		SUMMARY -(Contd.)	(Rupees in Thousands)		
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
	-		Charged	Voted	
Director General & Inspec	tor General Of Police,	Hod			
-		NON-PLAN			
11 - do -	800 Other Expenditure	S.H (04) Expenditure inconnection with Elections			
		110 Domestic Travel Expenses			
		111 Travelling Allowance		104,16,79	
		112 Bus Warrants		11,54,93	
		130 Office Expenses			
		131 Service Postage, Telegram and			
		Telephone Charges		80	
		132 Other Office Expenses		85,24	
		134 Hiring of Private Vehicles		15,38,0	
		210 Supplies and Materials			
		211 Materials and Supplies		50,70	
		230 Cost of Ration/Diet Charges		10,90,5	
		240 Petrol, Oil and Lubricants		27,31,1	
		280 Professional Services			
		282 Payments to Home Guards		35,79,6	
		284 Other Payments		22,9	
		410 Secret Service Expenditure		4648	
		500 Other Charges			
		503 Other Expenditure		14,14,17	
		510 Motor Vehicles			
		511 Maintanance Of Office Vehicles			
				2,72,00	
		520 Machinery and Equipment		_,,.	
		521 Purchases		2,00,00	
		Total(12)	••	230,21,93	
		Total M.H.2055 Non Plan	40,18	711,06,13	
		-	,		
		PLAN			
12 - do -	- do -	G.H.11 Normal State Plan			
		S.H (08) Crime and Criminal Tracking			
		Network Systems(CCTNS)			
		520 Machinery and Equipment			
		521 Purchases		12,88,2	
_	ay 207 State Police	G.H.12 Centrally Assisted State Plan			
on Police		Schemes			
		S.H (05) National Scheme for			
		Modernisation of Police and Other Forces			
		530 Major Works			
		531 Other Expenditure		25,15,85	
		Total Plan	••	38,04,14	
		Total HOD	40,18	749,10,27	

				(Kupee	es in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further expenditure	
			_		014-15
				Charged	Voted
Director	r General & Inspect	or General Of Prison,			
	20 <i>56</i> 1 1	001 D:	NON-PLAN		
14	2056 Jails	001 Direction and	S.H (01) Headquarters Office		
		Administration	010 Salaries		4.20
			016 House Rent Allowance		4,20 3,24
			017 Medical Reimbursement 200 Other Administrative Expenses		2,53
			240 Petrol, Oil and Lubricants		3,00
			280 Professional Services		5,00
			282 Payments to Home Guards		50
			300 Other Contractual Services		22
			Total(15)	••	13,75
			· · · · · · · · · · · · · · · · · · ·		,
15	- do -	- do -	S.H (02) Regional Offices		
10	uo	uo	010 Salaries		
			011 Pay		30,40
			013 Dearness Allowance		22,30
			016 House Rent Allowance		4,54
			017 Medical Reimbursement		3,89
			110 Domestic Travel Expenses		
			111 Travelling Allowance		1,57
			130 Office Expenses		
			132 Other Office Expenses		1,44
			133 Water and Electricity Charges		1,90
			280 Professional Services		
			282 Payments to Home Guards		24
			Total(16)	••	66,28
16	- do -	101 Jails	S.H (04) Jails		
			010 Salaries		
			016 House Rent Allowance		66,99
			110 Domestic Travel Expenses		
			111 Travelling Allowance		18,19
			130 Office Expenses		
			131 Service Postage, Telegram and		1.1.
			Telephone Charges		1,10
			132 Other Office Expenses		7,46
			133 Water and Electricity Charges		2,67,68
			140 Rents, Rates and Taxes210 Supplies and Materials		1,11,91
			210 Supplies and Materials 211 Materials and Supplies		64,68
			211 Materials and Supplies 212 Drugs and Medicines		8
			230 Cost of Ration/Diet Charges		2,62,57
			240 Petrol, Oil and Lubricants		8,19
			280 Professional Services		0,12
			282 Payments to Home Guards		64,80
			284 Other Payments		51,50
			300 Other Contractual Services		13,6
			310 Grants-in-Aid		, - ·
			318 Obsequies Charges		90
			500 Other Charges		
			503 Other Expenditure		17,08
			510 Motor Vehicles		,
			511 Maintanance Of Office Vehicles		
					2,18
			Total(17)		9,59,89

			SUMMARY -(Contu.)	(Rupe	es in Thousands)	
	Major Head	Minor Head	Sub-head and detailed head of	Estimated amount of		
			appropriation	further expenditure for 2014-15		
			-	Charged	Voted	
Director	General & Inspector	General Of Prison, I				
17	2055 I 1	102 Jail	NON-PLAN			
17	2056 Jails	Manufactures	S.H (04) Jail Manufactures 010 Salaries			
		Wallulactules	011 Pay		10,78	
			012 Allowances		2,29	
			013 Dearness Allowance		5,35	
			015 Interim Relief		2,80	
			016 House Rent Allowance		4,69	
			020 Wages		22,07	
			210 Supplies and Materials		18,20	
			211 Materials and Supplies Total(18)	••	66,18	
18	- do -	800 Other		••	00,18	
18	- 00 -	Expenditure	S.H (70) Training 010 Salaries			
		Experiature	012 Allowances		24	
			017 Medical Reimbursement		2,76	
			020 Wages		2,55	
			130 Office Expenses			
			133 Water and Electricity Charges		18	
			160 Publications		26	
			200 Other Administrative Expenses		3,09	
			280 Professional Services		7	
			284 Other Payments 310 Grants-in-Aid		7	
			312 Other Grants-in-Aid		15,58	
			Total(19)		24,73	
			Total HOD	••	11,30,83	
Printing	, Stationery & Stores	Purchase, Hod	NON-PLAN			
19	2058 Stationery and Printing	001 Direction and Administration	S.H (01) Headquarters Office			
			010 Salaries			
			017 Medical Reimbursement		1,38	
			310 Grants-in-Aid		30	
			318 Obsequies Charges Total(20)		1,68	
20	- do -	101 Purchase and	S.H (04) Purchase and supply of Stationary	••	1,00	
20	- u o -	Supply of Stationery	Stores			
		Stores	210 Supplies and Materials			
			211 Materials and Supplies		3,00,00	
21	- do -	103 Government	S.H (04) Government Presses			
		Presses	160 Publications		40,12	
			310 Grants-in-Aid		40	
			318 Obsequies Charges		40 40,52	
			Total(21) Total Non Plan	••	3,42,20	
			PLAN	••	3,42,20	
22	4058 Capital Outlay	do	G.H.11 Normal State Plan			
22	On Stationery and	- 00 -	S.H (05) Modernisation Of Government			
	Printing		Presses			
	8		520 Machinery and Equipment			
			521 Purchases		72,19	
			Total(22)	••	72,19	
			Total HOD		4,14,39	

			SUMMARY -(Conta.)	(Rupe	es in Thousands)	
Major Head		Minor Head	Sub-head and detailed head of	Estimated amount of		
			appropriation		xpenditure	
			-	for 2 Charged	014-15 Voted	
Direct	or General Of State Di	saster Response And I	Fire Services, Hod	8		
			NON-PLAN			
23	2070 Other Administrative Services	003 Training	S.H (06) Training 200 Other Administrative Expenses		19,87	
24	- do -	108 Fire Protection and Control	S.H (01) Headquarters Office 010 Salaries			
			016 House Rent Allowance 210 Supplies and Materials		5,06	
			211 Materials and Supplies 800 User Charges		6,36	
			801 Other Expenditure		7,39	
			Total(24)	••	18,81	
25	- do -	- do -	S.H (03) District Offices 010 Salaries			
			016 House Rent Allowance		2,52,40	
			017 Medical Reimbursement		56,83	
			018 Encashment of Earned Leave 280 Professional Services		46,13	
			282 Payments to Home Guards		2,42,00	
			310 Grants-in-Aid 318 Obsequies Charges		1,20	
			500 Other Charges		1,20	
			503 Other Expenditure		1,02	
			Total(25)	••	5,99,58	
			Total Non Plan	••	6,38,26	
26	- do -	106 Civil Defence	G.H.12 Centrally Assisted State Plan			
			Schemes			
			S.H (06) Civil Defence Organization			
			520 Machinery and Equipment 521 Purchases		33,25	
					,	
27	4070 Capital Outlay	or 800 Other Expenditur	re G.H.12 Centrally Assisted State Plan			
			Schemes S.H (05) Modernisation of Fire and			
			Emergency Services			
			520 Machinery and Equipment		2 00 00	
			521 Purchases Total Plan		2,00,00 2,33,25	
			Total HOD		8,71,51	
Sainik	Welfare, Hod		PLAN			
28	2235 Social Security		G.H.11 Normal State Plan			
	and Welfare	Programmes	S.H (01) Head-Quarters Office (Directorate of Sainik Welfare)			
	60 Other Social Security and Welfare		010 Salaries 011 Pay		4,26	
	Programmes		012 Allowances		4,20	
			013 Dearness Allowance		3,23	
			015 Interim Relief		1,18	
			016 House Rent Allowance 018 Encashment of Earned Leave		3,75 5	
			Total(28)	••	12,58	
			=	••	12,00	

				(Rupee	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of		amount of
			appropriation		penditure
			-	for 20 Charged	Voted
				Charged	Voled
Sainik	Welfare, Hod		PLAN		
29	2235 Social Security and Welfare	200 Other Programmes	S.H (03) District Offices (Zilla Sainik Welfare Offices) 010 Salaries		
	60 Other Social		011 Pay		12,33
	Security and Welfare		012 Allowances		23
	Programmes		013 Dearness Allowance		7,77
			015 Interim Relief		2,39
			016 House Rent Allowance		2,01
			Total(29)	••	24,73
			Total HOD		37,31
Police	Academy		NON-PLAN		
30	2055 Police	003 Education and	S.H (05) A.P. State Police Academy		
		Training	010 Salaries		
			012 Allowances		6,61
			310 Grants-in-Aid		10
			318 Obsequies Charges		10
			Total(30)	••	6,71
			Total HOD	••	6,71
Comm	issioner Of City Police	, Hod			
			NON-PLAN		
31	- do -	108 State Head	S.H (04) Office of the Commissioner of		
		Quarters Police	City Police		
			010 Salaries 011 Pay		1,92,17
			012 Allowances	••	5,08
			013 Dearness Allowance		1,39,50
			015 Interim Relief		50,76
			016 House Rent Allowance		54,35
			017 Medical Reimbursement		3,90
			018 Encashment of Earned Leave		11,03
			020 Wages		10
			110 Domestic Travel Expenses		
			111 Travelling Allowance		33
			130 Office Expenses		
			131 Service Postage, Telegram and		
			Telephone Charges		1,70
			132 Other Office Expenses		2,15
			133 Water and Electricity Charges134 Hiring of Private Vehicles		8,00 37
			154 mining of rilvate venicles		57

			SUMMARY -(Contd.)	(Rupe	es in Thousands)	
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	l amount of	
			appropriation		xpenditure 014-15	
			-	Charged	Voted	
Commi	ssioner Of City Polic					
Commis	ssioner of city I one	æ, 110u	NON-PLAN			
32	2055 Police	108 State Head	S.H (05) City Police Force			
		Quarters Police	010 Salaries			
			011 Pay		41,28,9	
			012 Allowances		2,21,9	
			013 Dearness Allowance		31,38,2	
			015 Interim Relief		10,55,7	
			016 House Rent Allowance		13,38,5	
			017 Medical Reimbursement		2,32,9	
			018 Encashment of Earned Leave		3,54,8	
			019 Leave Travel Concession		, ,	
			020 Wages		1,5	
			110 Domestic Travel Expenses		7-	
			111 Travelling Allowance		47,8	
			112 Bus Warrants		17,9	
			115 Conveyance Allowance	••	18,4	
			130 Office Expenses		10,-	
			131 Service Postage, Telegram and		17.0	
			Telephone Charges		17,0	
			132 Other Office Expenses		17,0	
			133 Water and Electricity Charges	••	34,7	
			134 Hiring of Private Vehicles	••	8,2	
			140 Rents, Rates and Taxes		3,0	
			160 Publications		1	
			200 Other Administrative Expenses		8	
			210 Supplies and Materials			
			211 Materials and Supplies		2,8	
			212 Drugs and Medicines		1	
			230 Cost of Ration/Diet Charges		31,9	
			240 Petrol, Oil and Lubricants		2,7	
			250 Clothing, Tentage and Store		4,0	
			260 Advertisements, Sales and Publicity			
			Expenses			
			270 Minor Works			
			272 Maintenance		43,9	
			280 Professional Services		,	
			282 Payments to Home Guards		7,74,9	
			284 Other Payments		96,2	
			300 Other Contractual Services		21,9	
			310 Grants-in-Aid	••	21,9	
			318 Obsequies Charges		1,1	
				••		
			410 Secret Service Expenditure		4,5	
			500 Other Charges		22.2	
			503 Other Expenditure		33,2	
			510 Motor Vehicles			
			511 Maintanance Of Office Vehicles			
					16,64	
			Total(32)	••	116,72,74	

			SUMMARY -(Contd.)	(Rupees in Thousands)		
Major Head Minor Head		Minor Head	Sub-head and detailed head of	Estimated amount of		
			appropriation	further expenditure		
			_		014-15	
a		TT 1		Charged	Voted	
Comm 33	issioner Of City Police 2055 Police	, Hod 108 State Head	NON-PLAN S.H (07) Traffic Branch			
33	2033 Police	Quarters Police	130 Office Expenses			
		Quarters Fonce	131 Service Postage, Telegram and			
			Telephone Charges		6,52	
			134 Hiring of Private Vehicles		47,66	
			200 Other Administrative Expenses		1,45	
			500 Other Charges		-,	
			503 Other Expenditure		26,08	
			510 Motor Vehicles		,	
			511 Maintanance Of Office Vehicles			
					8,33	
			Total(33)	••	90,04	
34	- do -	- do -	S.H (09) Bandobust Arrangements for			
			Ganesh Nimajjan and Other Festivals			
			230 Cost of Ration/Diet Charges		47	
			Total HOD	••	122,32,69	
Addl.D	.G.P. Intelligence		NON-PLAN			
35	- do -	101 Criminal	S.H (05) Intelligence Branch			
		Investigation and	010 Salaries			
		Vigilance	011 Pay		5,90,14	
			012 Allowances		6,85,64	
			013 Dearness Allowance		3,59,32	
			015 Interim Relief		1,07,19	
			016 House Rent Allowance		4,58,91	
			017 Medical Reimbursement		39,57	
			018 Encashment of Earned Leave		5,32,52	
			020 Wages		10	
			110 Domestic Travel Expenses		12 45	
			112 Bus Warrants		13,45 16	
			230 Cost of Ration/Diet Charges		10	
			260 Advertisements, Sales and Publicity Expenses		65	
			280 Professional Services		05	
			282 Payments to Home Guards		8,00	
			510 Motor Vehicles		-,	
			512 Purchase of Motor Vehicles		4,48,67	
			Total HoD	••	32,44,32	
	.G.P. Intelligence		PLAN			
36	4055 Capital Outlay		G.H.12 Centrally Assisted State Plan			
	on Police	of Police Force	Schemes			
			S.H (05) National Scheme for			
			Modernization of Police and Other forces 530 Major Works			
			531 Other Expenditure		3,11,59	
37	- do -	800 Other	G.H.11 Normal State Plan		5,11,59	
51	W V	Expenditure	S.H (06) Intelligence Branch			
		Zapenditure	510 Motor Vehicles			
			512 Purchases of Motor Vehicles		5,56,77	
			520 Machinery and Equipment			
			521 Purchases		7,91,94	
			Total(38)	••	13,48,71	
			Total HOD		16,60,30	

			SUMMARY -(Contd.)	(Rupee	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex	
			-	for 20 Charged	14-15 Voted
Civil D	efence Organisation		NON-PLAN	Charged	Voled
38	2070 Other Administrative	106 Civil Defence	S.H (05) Civil Defence Organisation 010 Salaries		
	Services		011 Pay		4,06
	bervices		013 Dearness Allowance		5,34
			016 House Rent Allowance		1,93
			Total(39)	••	11,33
			Total HOD	••	11,33
I.G.P. 1	Home Guards		NON-PLAN		
39	- do -	107 Home Guards	S.H (04) Headquarters Home Guards		
			Organisation		
			010 Salaries		
			018 Encashment of Earned Leave		4,53
			Total(40)	••	4,53
			Total HOD	••	4,53
I.G.P.	Ap Special Protection	Force	NON-PLAN		
40	2055 Police	104 Special Police	S.H (01) Headquarters Office (Special		
			Protection Force)		
			010 Salaries		
			016 House Rent Allowance		69,03 3 36 20
			018 Encashment of Earned Leave 310 Grants-in-Aid		3,36,20
			318 Obsequies Charges		10
			Total(41)	••	4,05,33
			Total HOD	••	4,05,33
	rey Hounds		NON-PLAN		
41	- do -	- do -	S.H (06) A.P. Special Armed Force		
			010 Salaries 011 Pay		64,68
			012 Allowances		10,87,71
			013 Dearness Allowance		12,35
			016 House Rent Allowance		1,52,41
			017 Medical Reimbursement		28,00
			018 Encashment of Earned Leave		4,27,69
			240 Petrol, Oil and Lubricants250 Clothing, Tentage and Store		7,85 3,23
			280 Professional Services		5,25
			282 Payments to Home Guards		16,79
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		7,40
			318 Obsequies Charges Total(42)		2,20 18,10,31
		PLAN	10tal(42)	••	10,10,51
42	4055 Capital Outlay	800 Other	G.H 12 Centrally Assisted State Plan		
	on Police	Expenditure	Schemes		
		-	S.H (06) Special Infrastructure in Leftwing		
			Extremism Areas		
			530 Major Works		7 00 00
			531 Other Expenditure Total HOD		7,00,00 25,10,31
				••	23,10,31

SUMMARY	-(Contd.)
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				(Rupees in Thousands)		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated amount of		
			appropriation	further expenditure for 2014-15		
				Charged	Voted	
Commi	ssioner Of Cyberal	ad Police. Hod				
		, , , , , , , , , , , , , , , , , , ,	NON-PLAN			
43	2055 Police	109 District Police	S.H (04) Office of the Commissioner of			
			Cyberabad Police			
			010 Salaries			
			011 Pay		22,20,11	
			012 Allowances		2,25,62	
			013 Dearness Allowance		17,04,47	
			015 Interim Relief		5,74,99	
			016 House Rent Allowance		7,38,32	
			017 Medical Reimbursement		80,2	
			018 Encashment of Earned Leave		1,38	
			020 Wages		30	
			050 Rewards		1	
			110 Domestic Travel Expenses		1,	
			111 Travelling Allowance		1,94,5	
			112 Bus Warrants		3,9	
				••	5,9.	
			130 Office Expenses			
			131 Service Postage, Telegram and		16.5	
			Telephone Charges		16,52	
			132 Other Office Expenses		12,13	
			133 Water and Electricity Charges		18,33	
			134 Hiring of Private Vehicles		11,50	
			140 Rents, Rates and Taxes		7:	
			160 Publications		(
			200 Other Administrative Expenses			
			210 Supplies and Materials			
			211 Materials and Supplies		13	
			230 Cost of Ration/Diet Charges		2,60	
			240 Petrol, Oil and Lubricants		5,79	
			280 Professional Services			
			281 Pleaders Fees		2	
			282 Payments to Home Guards		2,29,4	
			284 Other Payments		15,30	
			300 Other Contractual Services		7,50	
			310 Grants-in-Aid		7,53	
			318 Obsequies Charges		10	
					4,17	
			410 Secret Service Expenditure	••	4,1	
			500 Other Charges			
			503 Other Expenditure		66,67	
			510 Motor Vehicles			
			511 Maintanance Of Office Vehicles		0 50	
				••	8,50	
			Total(43)	••	61,43,69	
			Total HOD	••	61,43,69	

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			S U WI WI A			
					(Rupee	es in Thousands)
	Major Head	Minor Head	Su	b-head and detailed head of	Estimated	amount of
				appropriation	further ex	xpenditure
					for 20	014-15
					Charged	Voted
D						
Director	General, Organisa	tion Of Counter Ter	-	· •		
			NON-PLA	AIN		
44 2	2055 Police	117 Internal Secu	rity S.H (06)	Organisation of Counter Terrorist		
			Operation	s(OCTOPUS)		
			010 Sa	llaries		
			011	Pay		2,01,27
			012	Allowances		2,99,48
			013	Dearness Allowance		1,39,22
			015	Interim Relief		39,90
			016	House Rent Allowance		81,67
			017	Medical Reimbursement		3,90
			018	Encashment of Earned Leave		60,41
			130 O	ffice Expenses		
			133	Water and Electricity Charges		1,44
			230 C	ost of Ration/Diet Charges		53
			280 Pr	ofessional Services		
			282	Payments to Home Guards		25,02
				Total(44)	••	8,52,84
				Total HOD	••	8,52,84
				Total Demand X	40,18	1044,67,48

EXPLANATORY NOTE

NON-PLAN

Home, Secretariat Department

Item (1)

The Additional amount included in the supplementary statement required towards payment of salaries/allowances, other office expenses, payment to advocate on record.

Director General and Inspector General of Police, HoD

NON-PLAN

Items (2) to (10):

The additional amount included in the supplementary statement is required to meet the expenditure under salaries, allowances, foreign travel expenses, other office expenses, professional services payments, payments to home guards, secret services expendi

Item (5) (Charged):

An amount of Rs.22.80 lakhs has been sanctioned as per court orders towards payment of compensation in G.O.Rt.No.131, dated 24-1-2015 as an advance from Contingency Fund. Hence, an equal amount included in the supplementary statement towards recoupment of

Item (6) (Charged):

The following amounts was been sanctioned as per court orders as an advance from Contingency Fund.

1. G.O.Rt.No.659, dated 7.3.2014,	Rs. 2,10,000
2. G.O.Rt.No. 716, dated 11.3.2014,	Rs. 2,82,000
3. G.O.Rt.No. 1517, dated 26.04.2014,	Rs. 2,47,000
4. G.O.Rt.No. 1542, dated 03.052014,	Rs. 2,84,000
5. G.O.Rt.No. 1543, dated 03.05.2014,	Rs.1,33,000
6. G.O.Rt.No. 1635, dated 12.05.2014,	Rs. 3,00,000
7. G.O.Rt.No. 11, dated 02.01.2015,	Rs. 2,82,000

Hence, an equal amount is included in the supplementary statement towards recoupment of advance sanctioned to the Contingency Fund.

EXPLANATORY NOTE NON-PLAN

Item (11) :

The Addl. Amount included in the supplementary statement is required in connection with elections to APLA /HOP in April/May 2014.

Plan

Item (12):

The Additional amount included on the supplementary statement is required for purchase of machinery and equipment under CCTNS project.

Item (13):

The Addl. Amount included in the supplementary statement required for construction & Police station, buildings under modernisation of police force.

Director General of Prisons, HoD

Items (14) to (18):

The addl. Amount included in the supplementary statement required towards salaries, allowances, Travel expenses, payment to home guards, office expenses, PoL, rents, materials, & supplies, diet charges, wages, maintenance of office vehicles, training expenses.

Commissioner of Printing Stationery, HOD

Item (19) to (21):

The Additional amount included in the supplementary statement required for salaries, purchase, of white paper to the SSC examinations, printing of diaries, calendars etc.

Item (22):

The Additional amount included in the supplementary statement required for procurement of equipment to the Govt. press.

Director General of Fire Services, HoD

Item (23) to (25):

The Additional amount included in the supplementary statement required for allowances purchase of materials and supplies payment to home guards and training related expenditure.

Item 25 (Charged):

In G.O.Rt.No.470, dated 11.2.2014 an amount of Rs. 1.02 lakhs sanctioned as an advance from Contingency Fund towards depositing the decretal amount as per court orders. Hence, an equal amount included in the supplementary **statement towards recoupment to**

Item (26) & (27):

The Additional amount included in the supplementary statement is required for procurement of machinery and equipment under modernisation of Fire and emergency services and civil defence organisations based on the releases made to Government of India.

SAINIK WELARE HOD PLAN

Item (21) to (27):

The additional Amount included in the supplementary statement is required to meet the expenditure on salaries and allowances.

Police Academy, HoD & Commissioner of City Police, HoD

Items (30) to (34):

The additional amount included in the supplementary statement is required in connection with the expenditure incurred under the HoDs before bifurcation period.

51

Non Plan

Plan

Non Plan

Plan

EXPLANATORY NOTE

Non Plan

Item (35):

Additional DGP, Intelligence, HoD

The addl. Amount included in the supplementary statement, required for payment of salaries/allowances, wages, travel expenses, Diet charges, advt. charges, payment to Home guards, towards purchase of vehicles for the use in Hon'ble CM's convoy, providing Jammers to the CM's convoy vehicles.

Plan

The Additional amount included in the supplementary statement required for taking up some works under modernisation of police force.

Item (37):

Item (36) :

For purchase of vehicles to the convoy of Hon'ble CM the addl amount included in the supplementary statement.

Civil Defence Organisation, IFP, Home Guards and IGP Special Protection Forces, HoD Non Plan

Items (38) to (40):

The Additional Amount included in the supplementary statement required on salaries and allowances.

Non Plan

I.G. Grey Hounds, HoD.

Item (41):

The additional amount included in the supplementary statement required on salaries, allowances POL, clothing and store, payment to home guards and other grants.

Plan

Item (42):

The Additional amount included in the supplementary statement is for some major works under special Infrastructure in LWE areas based on the releases made by Government of India.

Commissioner of Cyberabad Police, HoD

Item (43):

The addl. Amount included in the supplementary statement is required in connection with the expenditure by the cyberabad police office before bifurcation of the state.

Director General, OCTOPUS, HoD

Item (44):

The additional amount included in the supplementary statement required for payment of salaries, allowances, payment to home guards, Diet charges and water & electricity charges to the O/o DG. OCTOPUS.

(11) DEMAND XI ROADS, BUILDINGS AND PORTS

			Total HOD	••	2046,48,00
6	- do -	- do -	 PLAN G.H.11 Normal State Plan S.H (05) Loans to APSRTC for purchase of Busse 001 Loans to APSRTC for purchase of Busses 	es 	13,21,00
5	7055 Loans fo Road Transport	-do-	S.H (04) Loans to Andhra Pradesh StateRoad Transport Corporation001 Loans to APSRTC		105,46,00
4	3055 Road Transport	190 Assistance to Public Sector and Other Undertakings	 S.H (04) Assistance to A.P.S.R.T.C. towards Reimburshment of concessions extended to various categories of citzens 310 Grants-in-Aid 312 Other Grants-in-Aid 		1927,81,00
	port, Roads And Buildin tment, Secretariat	igs	NON-PLAN		
			Total HOD	• •	26,34,16
3	5053 Capital Outlay on Civil Aviation 80 General	800 Other Expenditure	 G.H.11 Normal State Plan S.H (05) A.P. Aviation Corporation 520 Machinery and Equipment 521 Purchases 		33,33
2	-do-	-do-	 G.H.11 Normal State Plan S.H (04) A.P. Aviation Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid 		25,00,00
1	3053 Civil Aviation 01 Air Services	190 Assistance to Public Sector and Other Undertakings	 S.H (04) A.P. Aviation Corporation 270 Minor Works 272 Maintenance PLAN 		1,00,83
Infrast	tructure And Investmen	t Department	NON-PLAN		
	-		appropriation	further ex for 20 Charged	xpenditure 014-15 Voted
	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of	Estimated	amount of
	tes of the amount required Voted: Total of Sums Charged:	d for further expenditure		3295,69,20 5,29,35	
	Total of Sums Charged:			1,75,97	
Origina	al Grant: Voted:			2683,93,37	
Origina	al Croate			(Rupees i	in Thousands)

appropriation funder expendition funder and the spenditure of 2014-15 Charged V Engineer-In-Chief (R&B), Administration, State Roads & Row, Hod Site Roads & Row, Hod 7 3054 Roads and 800 Other Expenditure 9 Other Roads 8 5054 Capital Outlay 337 Road Works 0.0 Other Roads Site Highways 9 do - TSP Special 0.1 Other Roads Scheduled Castes 9 -do - Char of the Scheduled Castes 9 -do - Component Plan for Other Roads Scheduled Castes Scheduled Castes Sil (Other Expenditure - - - 10 -do - - - - - - - 10 -do - - - - - - -<				S U M M A R Y	Rs	in thousands.
for 2014-15 Charged Vith Engineer-In-Chief (R&B), Administration, State Roads & Row, Hod NON-PLAN 7 3054 Roads and Bridges 800 Other Expenditure S.H (07) District and Other Roads under Government 04 District and Other Roads 800 Other S.H (07) District and Other Roads under Government 27 Maintenance 10 -do - 04 District and Other Roads 789 Special Component Plun for Other Roads 05 -do - 06 -do - 10 -do - 10 -do - 11 -do - 12 -do - 13 -do - 14 -do - 15 5054 Capital Other Content 14 -do - 15 5054 Capital Other Content		Major Head	Minor Head	Sub-head and detailed head of	Estimated amount of	
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531 Other Expenditure 4,50 35 13 - do - - do - G.H.11 Normal State Plan S.H (08) Other Roads 530 Major Works 531 Other Expenditure 532 Lands 11,19 Total(13) 11,19 11,19 14 - do - 001 Direction and 80 General G.H.11 Normal State Plan S.H (04) Construction of Roads and Bridges under Railway Saftey Works 15 5054 Capital Outlay 800 Other Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for			Expenditure	S.H (07) Major District Roads		
13 - do - G.H.11 Normal State Plan S.H (08) Other Roads 530 Major Works 531 Other Expenditure 2 532 Lands 11,19 Total(13) 11,19 11,19 14 - do - 001 Direction and G.H.11 Normal State Plan 80 General 001 Direction and G.H.11 Normal State Plan S.H (04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 531 Other Expenditure 2 15 5054 Capital Outlay 800 Other Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for S.H (05) Cost sharing with Railways for					1.50	255 52 22
S.H (08) Other Roads 530 Major Works 531 Other Expenditure 532 Lands 11,19 Total(13) 11,19 14 - do - 80 General Administration G.H.11 Normal State Plan S.H (04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 15 5054 Capital 0utlay 800 Other G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for				531 Other Expenditure	4,50	357,72,33
530 Major Works 531 Other Expenditure	13	- do -	- do -			
531 Other Expenditure 2 532 Lands 11,19 Total(13) 11,19 14 - do - 001 Direction and 80 General Administration G.H.11 Normal State Plan S.H (04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 15 5054 Capital 800 Other Outlay Expenditure S.H (05) Cost sharing with Railways for						
532 Lands 11,19 Total(13) 11,19 14 - do - 001 Direction and 80 General Administration G.H.11 Normal State Plan S.H (04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 15 5054 Capital 0utlay 800 Other Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for						21,95,00
Total(13) 11,19 2 14 - do - 001 Direction and G.H.11 Normal State Plan 80 General Administration G.H.04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 15 5054 Capital 800 Other Outlay Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for S.H (05) Cost sharing with Railways for						1,13,44
80 General Administration S.H (04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 2 15 5054 Capital Outlay 800 Other Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for 2						23,08,44
80 General Administration S.H (04) Construction of Roads and Bridges under Railway Saftey Works 530 Major Works 531 Other Expenditure 2 15 5054 Capital Outlay 800 Other Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for 2	14	d.	001 Direction and			
15 5054 Capital Outlay 800 Other Expenditure G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for	14					
15 5054 Capital Outlay 800 Other Expenditure 531 Other Expenditure 231 Other Expenditure 2		ee conorm				
155054 Capital Outlay800 Other ExpenditureG.H.11 Normal State Plan S.H (05)0ExpenditureS.H (05)				530 Major Works		
OutlayExpenditureS.H (05)Cost sharing with Railways for				531 Other Expenditure		26,78,49
OutlayExpenditureS.H (05)Cost sharing with Railways for	15	5054 Capital	800 Other	G.H.11 Normal State Plan		
on Roads construction of New Railway Lines						
•		on Roads		construction of New Railway Lines		
and Bridges 530 Major Works		-				17 50 00
80 General 532 Lands		ou General		552 Lanus		17,50,00
Total HOD 15,69 58				Total HOD	15,69	582,91,47

			S U M M A R Y	R	s.in thousands
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure
				Charged	Voted
Engine	eer-In-Chief (R&B),Bui	ldings Hod	PLAN		
16	4059 Capital Outlay on Public Works 01 Office Building		G.H.11 Normal State Plan S.H (13) Construction of Buildings for Secretariat 530 Major Works 531 Other Expenditure		2,11,00
17	4059 Capital Outlay on Public Works 01 Office Building		 G.H.11 Normal State Plan S.H (14) Construction of Buildings for Roads and Buildings Department. 530 Major Works 531 Other Expenditure 		1,50,00
18	- do -	- do -	 G.H.11 Normal State Plan S.H (16) Construction of Buildings for Collectorates at Chittoor, Medak and Kadapa Districts 530 Major Works 531 Other Expenditure 		12,00,00
19	- do -	- do -	G.H.11 Normal State Plan S.H (30) Construction of Buildings for Collectorate Complexes 530 Major Works 531 Other Expenditure		2,18,61
20	- do - 60 Other Building	- do - ;s	 G.H.11 Normal State Plan S.H (07) Construction of Inspection Bungalows 530 Major Works 531 Other Expenditure 		2,52,47
21	- do -	- do -	 G.H.11 Normal State Plan S.H (32) Improvement of Guest Houses 530 Major Works 531 Other Expenditure 		52,12
22	- do -	- do -	G.H.11 Normal State Plan S.H (80) Construction of Buildings for other departments 530 Major Works 531 Other Expenditure		1,21,00
23	4216 Capital on Housing 01 Government Residential Buildings	106 General Pool Accommodation	 G.H.11 Normal State Plan S.H (04) Residential accommodation 530 Major Works 531 Other Expenditure 		83,00
			Total HOD	••	22,88,20
Chief I & PPP	Engineer, (R&B), CRN , Hod	& MD, RDC	NON-PLAN		
24	3054 Roads and Bridges 04 District and	800 Other Expenditure	S.H (13) Core network roads under A.P RoadDevelopment Corporation270 Minor Works		
	Other Roads		272 Maintenance		48,00,00

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of	Rs Estimated a	s.in thousands amount of
			appropriation	further expenditure for 2014-15	
				Charged	Voted
Chief E & PPP	Engineer, (R&B), CRN (, Hod	& MD, RDC	PLAN		
25	5054 Capital Outlay on Roads and Bridges	- do -	 G.H.11 Normal State Plan S.H (28) Construction of Bridge across River Godavari starting at KM 82/4 of Eluru - Gundug Kovvur road on Kovvur side joining N.H.5 at K on Rajahmundry side at Hukumpeta including F and Byepass (BOT Project) 530 Major Works 531 Other Expenditure 	M 197/4	27,42,00
26	- do -	- do -	G.H.11 Normal State PlanS.H (33) Core Network Roads (Works) 530 Major Works		
			531 Other Expenditure	4,34,09	224,00,00
27	- do -	- do -	 G.H.11 Normal State Plan S.H (34) Kadapa Annuity Projects 530 Major Works 531 Other Expenditure 		39,53,00
			Total HOD	4,34,09	338,95,00
Engine	er-In-Chief (R&B) Rur	al Roads, Hod	NON-PLAN	1,0 1,09	
28	5054 Capital Outlay on Roads and Bridges	- do -	 S.H (29) Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%) 530 Major Works 531 Other Expenditure PLAN 		269,41,82
Engine	er-in-Chief, (R&B) Rur	al Roads			
29	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	800 Other Expenditure	 G.H.11 Normal State Plan S.H (15) Construction and Development of Roads Works under RIDF 530 Major Works 531 Other Expenditure 	79,57	
30	- do - 80 General	800 Other Expenditure	 GH.07 RIDF S.H (38) Upgradation of NREGP works 530 Major Works 531 Other Expenditure 		6,35,38
			Total HOD	79,57	275,77,20
Chief F	Engineer, (R&B) Electri	ical, Hod			
31	4059 Capital Outlay on Public Works 01 Office Building		 G.H.11 Normal State Plan S.H (32) Electrical - Secretariat Buildings 530 Major Works 531 Other Expenditure 		1,10,17
32	- do - 60 Other Building	- do - s	G.H.11 Normal State PlanS.H (42) Lake View Annexure-Electrical 530 Major Works		
			531 Other Expenditure Total HOD		1,25,00 2,35,17
			I Utai HOD	••	4,55,17

EXPLANATORY NOTE NON-PLAN

Infrastructure And Investment Department

Items(1) to (3): The additional amount included in the supplementary statement is required towards hiring charges of Air craft.

Transport, Roads And Buildings Department, Secretariat Department

Item(4): The additional amount included in the supplementary statement is required for reimbursement of concession extended to various categories of citizens, and adjustment off M.V. Tax dues payable by APSRTC to Government from 1996-97 to 2011-12.

Item(5): The additional amount included in the supplementary statement is required for Loans to APSRTC.

Item(06): The additional amount included in the supplementary statement is required towards Purchaseof Buses to APSRTC.

Engineer-In-Chief (R&B), Administration, State Roads & Rsw, Hod

Item(07): The additional amount included in the supplementary statement is required towards MDR Maintenance

Item(8) The additional amount included is supplementary statement is required towards towards Road Safety Eng. Works

Item(9) the Additional amount included in the supplementary statement is required towards Major District Road works

Item(10) The additional amount included in the supplemanraty statement is required towards improvement to Other Road Works

Item(11) The additional amount included in the supplemenatory statement is required towards Major Distirct Roads under TSP

- Item(12) The addl. amount included in the supplementary statement is required towards MDR under General (Charged) An amount of Rs.4.50 lakhs was sanctioned from Contingency funds vide G.O.Rt.No.1594, dt.7-5-2014 as per Court orders. Hence equal amount is included in the supplementary statement towards recoupment of advances to the contingency fund.
- Item(13) The additional amount included in the supplementary statement is required towards improvement to Other Roads works (Charged): An amount of Rs.11.19 lakhs was sanctioned from Contingency fund vide G.O.Rt.No.875, dt.21-03-2014 as per court orders. Hence equal amount is included in the supplementary statement towards recoupment of advances to the contingency fund.
- Item(14) The additional amount included in the supplemenatary statement is required towards ROB/ RUB under Railway Safety works
- Item(15) The additional amount included in the supplementary statement is required towards Coach Midified rahabibitiaiton Workshop at Kurnool

Engineer-In-Chief (R&B),Buildings Hod

- Item(16) The Additional amount included in the supplementary statement is required towards Construction of Building for Secretariat.
- Item(17) The Additional amount included in the supplementary statement is required towards Construction of Building for R&B Dept.
- Item(18) The additional amount included in the supplementary statement is required towards construction of Buildiing for Collectorate at Kadapa
- Item(19) The additional amount included in the supplementary statement is required towards construction of building for Collectorate Complex
- Item(20) The Additional amount included in the supplementary statement is required towards construction of Inspection Bungawa (IB)

- Item(21) The additional amount included in the supplementary statement is required towards improvement to Guest House
- Item(22) The additional amount included in the supplementary statement is required towards construction of buildings for other departments.
- Item(23) The additional amount included in the supplementary statement is required towards residential accommodation.

Chief Engineer, (R&B), Crn & Md, Rdc & Ppp, Hod

Item(24) The additional amount included in the supplementary statement is required towards maintenance of Core net roads works

Chief Engineer, (R&B), Crn & Md, Rdc & Ppp, Hod

- Item(25) The additional amount included in the supplementary statement is required towards construction of Bridage across River Godavari
- Item(26) The additional amount included in the supplementary statement is required towards core net roads works

Charged: The following advances were sanctioned from Contingency funds as per Court Order vide G.O.Rt.No.1518, Fin.(BG.I) Dept. dt.26-04-2014, G.O.Rt.1519, dt.26-04-2014 and 718, dated.11-03-2014. Equal amount includer in the supplementary statement towards recoupment of advances to the contingency fund.

Item(27) The additional amount included in the supplementary statement is required towards Kadapa Annunity Project

Engineer-In-Chief (R&B) Rural Roads, Hod

Item(28) The Additional amount included in the supplementary statement is required towards Rural Development Fund.

Engineer-In-Chief (R&B) Rural Roads, Hod

Item(29): Charged: An amount of Rs.79.57 lakhs relased as an advance from Contingency fund as per Court Orders vide G.O.Rt.No.2547, Finance (BG.I) Department dated 14-10-2014. Hence an equal amount is included in the supplementary statement towards recoupment of advances to the contingency fund.

Item(30) The additional amount included in the supplementary statement is required towards upgradation of NREGP Works

Chief Engineer, (R&B) Electrical, Hod

- Item(31) The additional amount included in the supplementary statement is required towards Electrical works in Secretariat Building
- Item(32) The additional amount included in the supplementary statement is required towards Electrical works in Lakaview Guest House

(12) DEMAND XII SCHOOL EDUCATION

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted: (Rupees in Thousands)

12594,63,55

2796,53,26

	Major Head	Minor Head	Sub-head and detailed head of appropriation		amount of penditure 14-15
			-	Charged	Voted
dult	Education, HoD		PLAN		
1	2202 General Education	200 Other Adult Edcuational	G.H.12 Centrally Assisted State Plan Schemes		
	04 Adult Education	Programmes	S.H (05) Sakshar Bharat Mission 2012 310 Grants -In - Aid		
			312 Other Grants-in-Aid		44,72,79
2	- do -	789 Special	G.H.12 Centrally Assisted State Plan		
		Component Plan for Scheduled Castes	Schemes S.H (05) Sakshar Bharat Mission 2012		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		8,82,02
3	- do -	796 Tribal Areas Sub-Plan	G.H.12 Centrally Assisted State Plan Schemes		
		Sub-Flair	Schemes S.H (05) Sakshar Bharat Mission 2012		
			310 Grants-in-Aid		4.00.10
			312 Other Grants-in-Aid Total HOD		4,28,19 57,83,00
nier	et Director, Sarva Siksh	a Abhiyan (Raiiy Vidy		••	57,85,00
ojec	e Director, bur vu binsh	u Homyun (Ruji) (Tuji			
			PLAN		
4	2202 General	001 Direction and	G.H.12 Centrally Assisted State Plan		
4	Education	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes		
4			G.H.12 Centrally Assisted State PlanSchemesS.H (05) Sarva Shiksha Abhiyan (SSA)		
4	Education 01 Elementary		 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 		
4	Education 01 Elementary		G.H.12 Centrally Assisted State PlanSchemesS.H (05) Sarva Shiksha Abhiyan (SSA)		1201,16,17
4	Education 01 Elementary		 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 		1201,16,17
	Education 01 Elementary Education	Administration	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid 		1201,16,17 1,33,75
5	Education 01 Elementary Education - do -	Administration	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid 		
	Education 01 Elementary Education	Administration - do - 789 Special	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 		
5	Education 01 Elementary Education - do -	Administration	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 		
5	Education 01 Elementary Education - do -	Administration - do - 789 Special Component Plan for	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes 		
5	Education 01 Elementary Education - do -	Administration - do - 789 Special Component Plan for Scheduled Castes	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,33,75
5	Education 01 Elementary Education - do -	Administration - do - 789 Special Component Plan for	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 		1,33,75
5	Education 01 Elementary Education - do -	Administration - do - 789 Special Component Plan for Scheduled Castes	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 		1,33,75
5	Education 01 Elementary Education - do -	Administration - do - 789 Special Component Plan for Scheduled Castes - do - 796 Tribal Areas	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan 		1,33,75 180,56,43
5 6 7	Education 01 Elementary Education - do - - do -	Administration - do - 789 Special Component Plan for Scheduled Castes - do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes 		1,33,75 180,56,43
5 6 7	Education 01 Elementary Education - do - - do -	Administration - do - 789 Special Component Plan for Scheduled Castes - do - 796 Tribal Areas	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid G.H.12 Centrally Assisted State Plan 		1,33,75 180,56,43

			SUMMARY -(Contd.)	(Rupees	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated a further exp for 201	enditure
			-	Charged	Voted
Project	t Director, Sarva Siksha	ı Abhiyan (Rajiv Vidya	a Mission) PLAN		
9	2202 General Education	796 Tribal Areas Sub-Plan	S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid		22.00
	01 Elementary Educati	on	312 Other Grants-in-Aid Total M.H.2202	••	32,00 1472,00,57
10	4202 Capital Outlay	001 Direction and	G.H.12 Centrally Assisted State Plan		
10	on Education, Sports, Art and Culture	Administration	Schemes S.H (05) Sarva Siksha Abhiyan (SSA) 530 Major Works		214.45.40
			531 Other Expenditure		214,47,40
11	- do -	202 Secondary Education	 G.H.11 Normal State Plan S.H (82) Construction of compound walls to KGBV Schools 530 Major Works 531 Other Expenditure 	ï	8,92,67
10		5 00 6 1 1			- 1- 1- 1
12	- do -	789 Special Component Plan for Scheduled Castes	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Siksha Abhiyan (SSA) 530 Major Works 		
			531 Other Expenditure		56,27,46
13	- do -	796 Tribal Areas Sub-Plan	G.H.12 Centrally Assisted State PlanSchemesS.H (05) Sarva Siksha Abhiyan (SSA)		
			530 Major Works 531 Other Expenditure		29,38,29
			Total M.H.4202	••	309,05,82
			Total HOD		1781,06,39
School 14	Education, HoD 2202 General	102 Assistance to	NON-PLAN S.H (04) Teaching Grants		
	Education 01 Elementary	Non-Government Primary Schools	310 Grants-in-Aid		
	Education		311 Grants-in-Aid towards Salaries		59,73,82
15	- do -	103 Assistance to Local Bodies for	 S.H (05) Teaching Grants to Mandal Praja Parishads 010 Salaries 		
		Primary Education	011 Pay		175,05,01
			013 Dearness Allowance		74,65,91
			014 Sumptuary Allowance		28
			015 Interim Relief 020 Wages		40,24,46
			021 Daily Wages Employees		98,79
			310 Grants-in-Aid 318 Obsequies Charges		19,90
			Total (15)	••	291,14,35

School Education, HoD NON-PLAN 16 2202 General 191 Assistance to S.H (05) Teaching Grants to Zilla Praja Education Local Bodies for Parishads 02 Secondary Secondary Education 010 Salaries Education 011 Pay 013 Dearness Allowance 015 Interim Relief 020 Wages 021 Daily Wages Employage	
for 2014-15 Charged Vol School Education, HoD NON-PLAN 16 2202 General 191 Assistance to Education Local Bodies for Parishads 02 Secondary Secondary Education 010 Salaries Education 011 Pay 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 020 Wages	oted 85,69,61
School Education, HoD NON-PLAN 16 2202 General 191 Assistance to S.H (05) Teaching Grants to Zilla Praja Education Local Bodies for Parishads 02 Secondary Secondary Education 010 Salaries Education 011 Pay 013 Dearness Allowance 015 Interim Relief 020 Wages	85,69,61
16 2202 General 191 Assistance to S.H (05) Teaching Grants to Zilla Praja Education Local Bodies for Parishads 02 Secondary Secondary Education 010 Salaries Education 011 Pay 013 Dearness Allowance 015 Interim Relief 020 Wages	
Education Local Bodies for Parishads 02 Secondary Secondary Education 010 Salaries Education 011 Pay 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 020 Wages	
Education 011 Pay 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 020 Wages	
Education 011 Pay 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 020 Wages	
014Sumptuary Allowance015Interim Relief020Wages	13.06.03
015 Interim Relief 020 Wages	
020 Wages	3
	16,01,48
021 Daily wages Employees	22,03
310 Grants-in-Aid	22,03
318 Obsequies Charges	17,82
Total(16)	115,17,00
Total M.H.2202 Non Plan	466,05,17
PLAN	
17 2202 General 109 Government G.H.12 Centrally Assisted State Plan	
Education Secondary Schools Schemes	
02 Secondary S.H (06) Scheme for Setting Up of 6000	
Education Model Schools at Block Level as Benchmark	
of Excellence 310 Grants-in-Aid	
312 Other Grants-in-Aid	58,34,30
	,- ,
18 - do - 110 Assistance to G.H.11 Normal State Plan	
Non-Government S.H (12) Assistance to Saink School at	
Secondary Schools Kalikiri	
310 Grants-in-Aid	5 62 10
312 Other Grants-in-Aid	5,62,18
192202General789SpecialG.H.12Centrally Assisted State Plan	
Education Component Plan for Schemes	
02 Secondary Scheduled Castes S.H (06) Scheme for Setting Up of 6000	
Education Model Schools at Block Level as Benchmark	
of Excellence	
310 Grants-in-Aid	11 02 20
312 Other Grants-in-Aid	11,92,89
20 2202 General 796 Tribal Areas G.H.12 Centrally Assisted State Plan	
Education Sub-Plan Schemes	
02 Secondary S.H (06) Scheme for Setting Up of 6000	
Education Model Schools at Block Level as Benchmark	
of Excellence	
310 Grants-in-Aid	3,71,91
312 Other Grants-in-Aid	5,71,91
21 - do do - S.H (07) Rashtriya Madhyamika Shiksha	
Abhiyan (R.M.S.A)	
010 Salaries	
011 Pay	126,51,68
$22 da \qquad \qquad 780 \text{Space} \qquad C = 11 11 \text{N}_{\text{subs}} = 1 \text{Sk}_{\text{s}} = 4 \text{P}$	
22 - do - 789 Special G.H.11 Normal State Plan Component Plan for SH (40) Nutritious Meals Programmes for	
Component Plan for Scheduled Castes IX to X Classes	
500 Other Charges	
503 Other Expenditure	9,24,12

	Major Head	Minor Head	Sub-head and detailed head of		ees in Thousands)
	Major ricad	Williof Head	appropriation		l amount of xpenditure
				for 20 harged	014-15 Voted
School	Education, HoD		PLAN	naigeu	Voled
23	- do -	796 Tribal Areas Sub-Plan	 G.H.11 Normal State Plan S.H (40) Nutritious Meals Programmes for IX to X Classes 500 Other Charges 503 Other Expenditure 		1,71,86
24	2202 GeneralEducation02 SecondaryEducation	796 Tribal Areas Sub-Plan	 G.H.12 Centrally Assisted State Plan Schemes S.H (07) Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A) 310 Grants-in-Aid 312 Other Grants-in-Aid 		4,66,08
25	- do -	- do -	G.H.11 Normal State PlanS.H (40) Nutritious Meals Programmes for IX to X Classes210 Supplies and Materials		
			211 Materials and Supplies230 Cost of Ration/Diet Charges500 Other Charges		68,05 22,42,28
			503 Other Expenditure		4,98,20
			Total(25)	••	28,08,53
			Total M.H.2202	••	249,83,55
26	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	101 Special Nutrition Programmes	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Mid Day Meal (MDM) 310 Grants-in-Aid 312 Other Grants-in-Aid 		188,77,24
27	4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education	201 Elementary Education	 G.H.11 Normal State Plan S.H (80) Establishment of Sainik School at Kalikiri, Chittoor District 530 Major Works 531 Other Expenditure 		10,94,52
28	- do -	202 Secondary Education	G.H.11 Normal State PlanS.H (78) Construction of School Buildings (Toilet blocks under APREI Society)		
			530 Major Works 531 Other Expenditure		1,83,84
29	- do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) 530 Major Works 531 Other Expenditure 		39,89,53
30	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (10) Integrated Education for Disabled Children 530 Major Works		
			531 Other Expenditure		30,02
			Total M.H. 4202	••	52,97,91
			Total HOD	••	957,63,87
			Total Demand XII	••	2796,53,26

EXPLANATORY NOTE PLAN

Adult Education, HoD

Items (1) to (3):

The additional amount included in the supplementary statement is required towards other grants-in-aid to sakshara Bharath Mission, 2012.

Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)

PLAN

Items (4) to (9):

The additional amount included in the supplementary statement is required towards other grants-in-aid to sarva Siksha Abhiyan and A.P. Mahila Samatha Society.

Items (10), (12) & (13):

The additional amount included in the supplementary statement is required towards other expenditure for Major works to Sarva Siksha Abhiyan.

Item (11):

The additional amount included in the supplementary statement is required towards other expenditure for construction of compound walls to KGBV schools.

Public Libraries, H.O.D.

Item (14):

The additional amount included in the supplementary statement is required for grants-in-aid towards salaries to non government primary schools.

Item (15):

The additional amount included in the supplementary statement is required towards teaching grants to Mandal Praja Parishads for primary education.

Item (16):

The additional amount included in the supplementary statement is required towards teaching grants to Zilla Parishads for secondary education.

Items (17), (19) & (20): The additional amount included in the supplementary statement is required towards payment of salaries to the staff of 163 model schools at Block level as Benchmark of excellence.

PLAN

Item (18):

The additional amount included in the supplementary statement is required for payment of essential provision & equipment etc. to sainik school, Kalkiri.

Item (21):

The additional amount included in the supplementary statement is required towards payment of salaries to Rashtriya Madhamika Shiksha Abhiyan (RMSA).

Items (22), (23) & (25):

The additional amount included in the supplementary statement is required towards other expenditure, Diet Charges, Materials & Supplies under Nutritious Meals programme for IX to X classes.

Item (24):

The additional amount included in the supplementary statement is required towards grants-in-aid to RMSA

NON-PLAN

EXPLANATORY NOTE PLAN

Item (26):

The additional amount included in the supplementary statement is required towards other grants-in-aid to Mid-Day-Meal (MDM).

Item (27):

The additional amount included in the supplementary statement is required towards other expenditure to sainik schools, Kalikiri.

Item (28):

The additional amount included in the supplementary statement is required towards other expenditure to construction school buildings under APREI society

Item (29):

The additional amount included in the supplementary statement is required towards Major works to RMSA

Item (30):

The additional amount included in the supplementary statement is required to clear pending bills of ongoing works.

(13) DEMAND XIII HIGHER EDUCATION

(Rupees in Thousands)

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted:

2349,69,85

217,09,81

			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure
			-	Charged	Voted
Highe 1	r Education, Secretariat 2202 General Education 03 University and Higher Education	102 Assistance to Universities	NON-PLAN S.H (04) Osmania University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries		28,82,96
2	- do -	- do -	S.H (06) Sri Venkateswara University310 Grants-in-Aid312 Other Grants-in-Aid		46,52,00
3	- do -	- do -	S.H (07) Kakatiya University310 Grants-in-Aid311 Grants-in-Aid towards Salaries		11,97,08
4	- do -	- do -	S.H (12) Potti Sriramulu Telugu University310 Grants-in-Aid312 Other Grants-in-Aid		18,33
5	- do -	- do -	 S.H (16) Dravidian University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 		6,39,00 42,09
			Total(5)	••	6,81,09
6	- do -	- do -	S.H (17) Hindi Academy 310 Grants-in-Aid 312 Other Grants-in-Aid		5,00
7	- do -	- do -	S.H (20) Adikavi Nannaya University310 Grants-in-Aid311 Grants-in-Aid towards Salaries		3,26,91
8	- do -	- do -	 S.H (21) Telangana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid Total(8) 	 	4,57,25 28,50 4,85,75
9	- do -	- do -	 S.H (23) Mahatma Gandhi University,Nalgonda 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 		3,75,00
10	- do -	- do -	S.H (35) Ambedkar University, Srikakulam		
			310 Grants-in-Aid 311 Grants-in-Aid towards Salaries		7,77,16

				(Rupees in Thousands)		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated amount of		
			appropriation	further expenditure for 2014-15		
			-	Charged	Voted	
Highe	r Education, Secretariat		NON-PLAN			
11	2202 General Education	102 Assistance to	S.H (36) Krishna			
		Universities	University, Machilipatnam			
	03 University and Higher Education		310 Grants-in-Aid 311 Grants-in-Aid towards Salaries		4,96,00	
	Education		511 Grants-In-Aid towards Salaries	••	4,90,00	
12	- do -	- do -	S.H (37) Satavahana University,			
			Karimnagar			
			310 Grants-in-Aid		2,39,26	
			311 Grants-in-Aid towards Salaries312 Other Grants-in-Aid		10,00,00	
			Total(12)	••	12,39,26	
13	- do -	- do -	S.H (38) Rayalaseema University,Kurnool			
			310 Grants-in-Aid 311 Grants-in-Aid towards Salaries		34,00	
14	- do -	- do -	S.H (39) Palamur			
			University, Mahabubnagar			
			310 Grants-in-Aid			
			311 Grants-in-Aid towards Salaries		91,12 19,00	
			312 Other Grants-in-Aid Total(14)	••	19,00	
					, ,	
15	- do -	- do -	S.H (40) Vikramasimhapuri			
			University,Nellore 310 Grants-in-Aid			
			311 Grants-in-Aid towards Salaries		6,12,00	
			Total M.H.2202	••	138,92,66	
			Total Non Plan	••	138,92,66	
			PLAN			
16	2202 General Education	001 Direction and	G.H.10 Centrally Sponsored Schemes			
	03 University and Higher Education	Administration	S.H (01) Headquarters Office, National Service Scheme cell (Commissioner of			
	Education		Collegiate Education)			
			010 Salaries			
			011 Pay		2,13	
			012 Allowances		4	
			013 Dearness Allowance 016 House Rent Allowance	••	1,80 64	
			Total (16)	••	4,61	
17		102 Assistance to				
17	2202 General Education	Universities	G.H.12 Centrally Assisted State Plan Schemes			
	03 University and Higher	Chiversides	S.H (05) National Service Scheme (NSS)			
	Education		010 Salaries			
			011 Pay 200 Other Contractual Services		8,41	
			300 Other Contractual Services 310 Grants-in-Aid		2,01	
			312 Other Grants-in-Aid		4,68,06	
			Total (17)	••	4,78,48	

19 - do - 789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes 20 - do - - do - S.H (05) National Service Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid 72 20 - do - - do - S.H (15) NSS Special Camping Programme 66 21 - do - 796 Tribal Areas Sub Plan G.H.12 Centrally Assisted State Plan Schemes 66 21 - do - 796 Tribal Areas Sub Plan G.H.12 Centrally Assisted State Plan Schemes 66 21 - do - 796 Tribal Areas Sub Plan G.H.12 Centrally Assisted State Plan Schemes 60 22 - do - - do - S.H (05) National Service Scheme 310 Grants-in-Aid 31 22 - do - - do - S.H (15) NSS Special Camping Programme 23 2202 General Education O1 Direction and Administration 001 Direction and Administration SH (01) Headquarters Office - 016 House Rent Allowance 23 2202 General Education 001 Direction and Administration 24 <th></th> <th></th> <th>50</th> <th>M M A R Y -(Contd.)</th> <th>(Rupees</th> <th>in Thousands)</th>			50	M M A R Y -(Contd.)	(Rupees	in Thousands)
Higher Education, Secretariat PLAN 18 2202 General Education 102 Assistance to Universities S.H (15) NSS Special Camping Programme 03 University and Higher Education 102 Assistance to University and Higher Education 310 Grants-in-Aid 312 Other Grants-in-Aid 2.90 19 - do - 789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes S.H (05) National Service Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid 73 20 - do - 796 Tribal Areas Sub-Plan G.H.12 Centrally Assisted State Plan Schemes S.H (05) National Service Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid <td< th=""><th></th><th>Major Head</th><th>Minor Head</th><th></th><th>further exp</th><th>penditure</th></td<>		Major Head	Minor Head		further exp	penditure
18 2202 General Education 102 Assistance to Universities SH (15) NSS Special Camping Programme 03 University and Higher Education 310 Grants-in-Aid 312 Other Grants-in-Aid 2.98 19 - do - 789 Special Component Plan for Scheduled Castes SH (15) NSS Special Camping Programme 310 Grants-in-Aid 73 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 73 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 74 21 - do - 796 Tribal Areas Sub Plan G.H.12 Centrally Assisted State Plan Schemes 21 - do - 796 Tribal Areas Sub Plan G.H.12 Centrally Assisted State Plan 22 - do - - do - - do - S.H (15) NSS Special Camping Programme 312 Other Grants-in-Aid						
PLAN 18 2202 General Education 102 Assistance to Universities SH (15) NSS Special Camping Programme 03 University and Higher Education 310 Grants-in-Aid 312 Other Grants-in-Aid 2,93 19 - do - 789 Special Component Plan for Scheduled Castes GH.12 Centrally Assisted State Plan 5 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid . <	Higher	• Education. Secretariat				
Universities 310 Grants-in-Aid 2.99 19 - do - 789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes 2.99 20 - do - - do - S.H (05) National Service Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid . 73 20 - do - - do - S.H (15) NSS Special Camping Programme . 74 20 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes . 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes . . 66 22 - do - - do - S.H (15) NSS Special Camping Programme 22 - do - - do - S.H (15) NSS Special Camping Programme . <td< td=""><td>8</td><td>,</td><td></td><td>PLAN</td><td></td><td></td></td<>	8	,		PLAN		
Education 312 Other Grants-in-Aid 2,94 19 - do - 789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes 73 20 - do - - do - Schemes Sthemes 73 20 - do - - do - Schemes Sthemes 73 20 - do - - do - Schemes 73 21 - do - - do - Schemes 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 66 22 - do - - do - S.H (05) National Service Scheme 312 22 - do - - do - S.H (15) NSS Special Camping Programme 22 - do - - do - S.H (15) NSS Special Camping Programme 23 2202 General Education 001 Direction an Administration	18	2202 General Education		S.H (15) NSS Special Camping Programme		
19 - do - 789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes 310 Grants-in-Aid 312 Other Grants-in-Aid 72 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 72 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 510 Grants-in-Aid 66 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 23 2202 General Education 001 Direction and Administration Other Grants-in-Aid 312 Other Grants-in-Aid		03 University and Higher				
Component Plan for Scheduled Castes Schemes 20 - do - - do - 20 - do - - do - 21 - do - - do - 21 - do - 76 21 - do - 76 21 - do - 76 21 - do - 796 71 76 21 - do - 76 Tribal Areas Sub- Plan 8 G.H.12 21 - do - 76 Tribal Areas Sub- Plan 8 G.H.12 22 - do - 24 - do - 25 202 26 - 27 - do - 28 - 29 - do - 20 - do - 20 - do - 21 - do - 22 - do - 24 - do - 23 2202 24 - do - 201 Direction and Administration 010 Direction and Administration 011 Bearness Allowance 02 - 03 University and Higher Education 21 Other Expenditure		Education		312 Other Grants-in-Aid		2,98,84
Scheduled Castes S.H. (05) National Service Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid	19	- do -	789 Special	G.H.12 Centrally Assisted State Plan		
310 Grants-in-Aid 73 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 60 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 22 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 60 22 - do - - do - S.H (16) National Service Scheme 310 310 Grants-in-Aid 312 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 23 2202 General Education 03 University and Higher Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 013 Dearness Allowance 014 Hap 015 Blaries 24 - do - 103 Government Colleges and Institutes SH (07) Government Degree Colleges						
312 Other Grants-in-Aid 73 20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 66 21 - do - - do - S.H (05) National Service Scheme 312 312 Other Grants-in-Aid 22 - do - - do - S.H (15) NSS Special Camping Programme			Scheduled Castes			
20 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes S.H (05) National Service Scheme 310 Grants-in-Aid 312 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 313 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 313 21 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 313 312 Other Grants-in-Aid 313 Other Grants-in-Aid 314 Other Grants-in-Aid 315 Other Grants-in-Aid 316 Grants-in-Aid 32 2202 General Education 001						73,98
310 Grants-in-Aid 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 66 310 Grants-in-Aid <td></td> <td></td> <td></td> <td>512 Other Orants-III-Aid</td> <td></td> <td>15,70</td>				512 Other Orants-III-Aid		15,70
312 Other Grants-in-Aid 66 21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan Schemes 5.H (05) National Service Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid 313 22 - do - - do - S.H (15) NSS Special Camping Programme 313 22 - do - - do - S.H (15) NSS Special Camping Programme 21 Collegiate Education, HoD 01 Direction and Administration NON-PLAN 28 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 013 University and Higher 013 Dearness Allowance 013 Dearness Allowance 270 Minor Works 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges	20	- do -	- do -	S.H (15) NSS Special Camping Programme		
21 - do - 796 Tribal Areas Sub- Plan G.H.12 Centrally Assisted State Plan 310 Grants-in-Aid 312 Other Grants-in-Aid . 313 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 22 - do - - do - S.H (15) NSS Special Camping Programme Total Plan 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 03 University and Higher Education 013 Dearness Allowance 018 Encashment of Earned Leave 24 - do - 103 Government Colleges and Institutes SH (07) Government Degree Colleges				310 Grants-in-Aid		
Plan Schemes Schemes S.H (05) National Service Scheme 310 Grants-in-Aid 31 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 24 Collegiate Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 001 Direction and Administration S.H (01) Headquarters Office - 03 University and Higher 010 Slaaries 013 Dearness Allowance 016 House Rent Allowance 018 Encashment of Earned Leave 018 Encashment of Earned Leave 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges				312 Other Grants-in-Aid		66,59
Plan Schemes S.H (05) 310 Grants-in-Aid 312 Other Grants-in-Aid 312 22 - do - - do - S.H (15) 23 20 - - do - S.H (15) 23 2020 General Education O3 University and Higher Education 001 03 University and Higher Education 001 Direction and Administration S.H (01) 010 Salaries 013 Dearness Allowance 018 Encashnent of Earned Leave 018 Encashnent of Earned Leave 019 Maintenance 24 - do - 103 Government Colleges and Institutes	21	- do -	796 Tribal Areas Sub-	G.H.12 Centrally Assisted State Plan		
310 Grants-in-Aid 312 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 22 310 Grants-in-Aid 23 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 010 Salaries 013 Dearness Allowance 016 House Rent Allowance 018 Encashment of Earned Leave 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges			Plan			
312 Other Grants-in-Aid 312 22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid 28 312 Other Grants-in-Aid 28 312 Other Grants-in-Aid 28 Collegiate Education, HoD NON-PLAN 98 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 010 Salaries 013 Dearness Allowance 016 House Rent Allowance 018 Encashment of Earned Leave 24 - do - 103 Government Colleges and Institutes SH (07) Government Degree Colleges 24 - do - 103 Government Colleges and Institutes SH (07) Government Degree Colleges						
22 - do - - do - S.H (15) NSS Special Camping Programme 310 Grants-in-Aid						31,58
310 Grants-in-Aid 23 Collegiate Education, HoD 001 Direction and Administration NON-PLAN S.H (01) Headquarters Office - Collegiate Education 001 Direction and Administration S.H (01) Headquarters Office - 23 03 University and Higher Education 001 Direction and Administration 010 Salaries 24 24 - do - 103 Government Colleges and Institutes 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 25				512 Other Grants-III-Ald		51,50
312 Other Grants-in-Aid 24 Collegiate Education, HoD NON-PLAN 148,73 Collegiate Education 001 Direction and Administration S.H (01) Headquarters Office - 148,73 Collegiate Education 001 Direction and Administration S.H (01) Headquarters Office -	22	- do -	- do -	S.H (15) NSS Special Camping Programme		
Total Plan Total HOD 9,82 Collegiate Education, HoD 001 Direction and Administration NON-PLAN 148,75 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - Commissioner of Collegiate Education 148,75 03 University and Higher Education 010 Salaries 016 House Rent Allowance 016 House Rent Allowance 018 Encashment of Earned Leave 270 Minor Works 271 Other Expenditure 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges						
Collegiate Education, HoD NON-PLAN 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - 03 University and Higher 010 Salaries 010 Salaries Education 016 House Rent Allowance 33 016 House Rent Allowance 33 017 Medical Reimbursement 33 018 Encashment of Earned Leave 34 270 Minor Works 34 271 Other Expenditure 68 272 Maintenance 34 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries						28,42
Collegiate Education, HoD NON-PLAN 23 2202 General Education 001 Direction and Administration S.H (01) Headquarters Office - 03 University and Higher 010 Salaries 010 Salaries Education 013 Dearness Allowance 23 016 House Rent Allowance 32 017 Medical Reimbursement 32 018 Encashment of Earned Leave 62 270 Minor Works 271 Other Expenditure 62 272 Maintenance 113 23 114 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries				_		9,82,50 148,75,16
23 2202 General Education 001 Direction and Administration 03 University and Higher 010 Salaries Education 013 Dearness Allowance 02 016 House Rent Allowance 03 017 Medical Reimbursement 02 018 Encashment of Earned Leave 01 018 Encashment of Earned Leave 04 270 Minor Works 271 Other Expenditure 02 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries	Colleg	iate Education HoD		-	••	140,75,10
Administration Commissioner of Collegiate Education 03 University and Higher Education 010 Salaries 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 018 Encashment of Earned Leave 270 Minor Works 271 Other Expenditure 272 Maintenance 103 Government Colleges and Institutes S.H (07) Government 010 Salaries 010	0	, , ,	001 Direction and			
Education 013 Dearness Allowance 2 016 House Rent Allowance 33 017 Medical Reimbursement 2 018 Encashment of Earned Leave 66 270 Minor Works 271 Other Expenditure 66 272 Maintenance 66 273 Maintenance 66 274 - do - 103 Government Colleges 010 Salaries				Commissioner of Collegiate Education		
016 House Rent Allowance 33 017 Medical Reimbursement 33 018 Encashment of Earned Leave 66 270 Minor Works 271 Other Expenditure 68 272 Maintenance 68 272 Maintenance 68 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries		• •				2.00
017 Medical Reimbursement 02 018 Encashment of Earned Leave 06 270 Minor Works 271 Other Expenditure 68 272 Maintenance 68 272 Maintenance 68 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries		Education				2,80 33,26
018 Encashment of Earned Leave 66 270 Minor Works 271 Other Expenditure 68 272 Maintenance 68 272 Maintenance 1,15 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries						2,78
271 Other Expenditure 68 272 Maintenance 27 Total (23) 1,15 24 - do - 103 Government Colleges and Institutes 010 Salaries				018 Encashment of Earned Leave		6,09
272 Maintenance 272 Total (23) 1,15 24 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges 010 Salaries						60.00
Z4 - do - 103 Government Colleges and Institutes S.H (07) Government Degree Colleges Total (23) 1,15 010 Salaries 010 Salaries				-		68,89 2,02
Colleges and Institutes 010 Salaries						1,15,84
Colleges and Institutes 010 Salaries				-		
	24	- do -				
013 Dearness Allowance 3,28			Coneges and institutes			3,28,25
						11,83
310 Grants-in-Aid				310 Grants-in-Aid		
						1,70
520 Machinery and Equipment 521 Purchases 82						82,64
						4,24,42

		30.	MMARY -(Contd.)	(Rupees	in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	amount of penditure
				Charged	Voted
Colle	giate Education, HoD		NON-PLAN		
25	2202 General Education	104 Assistance to Non- Government Colleges	S.H (05) Assistance to A.P. Residential Educational Institutions Society (C.E)		
	03 University and Higher Education	-	310 Grants-in-Aid 312 Other Grants-in-Aid		24,14
26	- do -	- do -	S.H (06) Assistance to Aided Colleges 310 Grants-in-Aid		
			311 Grants-in-Aid towards Salaries		45,44,51
			Total M.H.2202	••	51,08,91
			Total Non Plan	••	51,08,91
27	- do -	103 Government Colleges and Institutes	 PLAN G.H.11 Normal State Plan S.H (07) Government Degree Colleges 010 Salaries 		
			011 Pay		2,62,83
			012 Allowances		12,60
			013 Dearness Allowance		2,43,46
			015 Interim Relief		14,13
			016 House Rent Allowance018 Encashment of Earned Leave		16,73 8,98
			Total (27)	••	5,58,73
28	- do -	104 Assistance to Non- Government Colleges and Institutes	 S.H (08) Assistance to A.P Residential Educational Institutional Societies (I.E) 310 Grants-in-Aid 312 Other Grants-in-Aid 		43,05
29	- do -	- do -	S.H (09) Assistance to Residential Junior Colleges for S.T. Students		
			310 Grants-in-Aid		
			311 Grants-in-Aid towards Salaries		95,68
			Total M.H. 2202 Plan	••	6,97,46
			Total HOD	••	58,06,37
Intern 30	mediate Education, Hod2202 General Education02 Secondary Education	004 Research and Training	PLANG.H.11 Normal State PlanS.H (04) Vocationalisation of Education 010 Salaries		
			011 Pay		1,70,96
			012 Allowances		2,27
			013 Dearness Allowance 016 House Rent Allowance		1,25,40 21,97
			016 House Rent Allowance 017 Medical Reimbursement		21,97
			018 Encashment of Earned Leave		21,12
			Total (30)	••	3,42,39

32 -do- 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H (04) Government Junior Colleges 011 Pay					(Rupees	in Thousands)
Intermediate Education, Hod PLAN -(Contd.) 31 2202. General Education 001 Direction and 03 University and Higher Administration Education G.H.11 Normal State Plan S.H (03) Headquarters Office Director of Intermediate Education 32 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H (04) Government Junior Colleges 32 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H (04) Government Junior Colleges 31 2 do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H (04) Government Junior Colleges 31 2 do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H (04) Government 1.32.21 33 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 4 31 Grants-in-Aid 311 Grants-in-Aid 310 Grants-in-Aid 311 Grants-in-Aid courter Colleges 50.00 34 4202 Capital Outlay on Culture 203 University and Education, Sports, Art and 11 Grants-in-Aid SH (00) Construction of Additional Class Rooms in 9 Government Junior Colleges 530 Major Works 531 Other Expenditure		Major Head	Minor Head		further ex for 20	penditure 14-15
31 2020 General Education 03 University and Higher education 001 Direction and Administration G.H.11 Normal State Plan S.H.(03) Headquarters Office Director of Intermediate Education 32 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan Colleges and Institutes G.H.11 Normal State Plan Colleges 32 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan Colleges 2.3982 33 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H.(04) Assistment Colleges 2.3982 33 - do - 796 Tribul Areas Sub- Plan G.H.11 Normal State Plan S.H.(14) Assistance to Residential Junior Colleges for Scheduled Tribe Students 3.10 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.10 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.11 Grants-in-Aid 3.10 Grants-in-Aid 3.11 Grants-in-Ai					Charged	Voted
03 University and Higher Administration Education S.H.(03) Headquarters Office Director of Intermediate Education 32 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H.(04) Government Junior Colleges 32 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H.(104) Government Junior Colleges 33 - do - 103 Government Colleges and Institutes G.H.11 Normal State Plan S.H.(104) Government Junior Colleges 33 - do - 796 Tribal Areas Sub-Plan S.H.(104) Government Junior Colleges for Scheduled Tribe Students	Inter	mediate Education, Hod		PLAN -(Contd.)		
Colleges and Institutes SH (04) Government Junior Colleges 010 Salaries	31	03 University and Higher		S.H (03) Headquarters Office Director ofIntermediate Education500 Other Charges		2,50
012 Allowances 2,18 013 Dearness Allowance 1,82,29 015 Interim Relief 63,73 016 House Rent Allowance 32,71 017 Medical Reimbursement 1,38 018 Encashment of Earned Leave 84 130 Office Expenses 131 Service Postage, Telegram and	32	- do -		S.H (04) Government Junior Colleges 010 Salaries		
013 Dearness Allowance 1,82,92 015 Interim Relief 63,73 016 House Rent Allowance 32,71 017 Medical Reimbursement 1,38 018 Encashment of Earned Leave 8,40 130 Office Expenses 4 131 Service Postage, Telegram and 4 132 Other Office Expenses 4 132 Other Office Expenses 4 132 Other Office Expenses 33 - do - 796 Tribal Areas Sub- G.H.11 Normal State Plan <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td>, ,</td></td<>				-		, ,
 15 Interim Relief 63.73 016 House Rent Allowance 32,71 017 Medical Reimbursement 1,38 018 Encashment of Earned Leave 8,40 130 Office Expenses 4 131 Service Postage, Telegram and Telephone Charges 4 132 Other Office Expenses 4 133 4 134 (10) Capital Areas Sub- Education, Sports, Art and Education Sports, Art and Education Sports, Art and Education Sports, Art and Education Sports, Art and Plan SH (10) Construction of Additional Class Rooms in 9 Government Junior Colleges 01 General Education 530 Major Works 531 Other Expenditure 66,21 530 Major Works 531 Other Expenditure 35,38 Total HL4202 10,159 Total HL4202 10,159 Total HL4202 10,28,28 						
 16 House Rent Allowance 32,71 017 Medical Reimbursement 1,38 018 Encashment of Earned Leave 8,40 130 Office Expenses 4 131 Service Postage, Telegram and Telephone Charges 4 132 Other Office Expenses 4 133 - do - 796 Tribal Areas Sub- Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 310 Grants-in-Aid 311 Grants-in-Aid 311 Grants-in-Aid towards Salaries 50,00 Total M.H.2202 9,26,69 4 202 Capital Outlay on 203 University and Education, Sports, Art and Higher Education Culture 01 General Education 530 Major Works 531 Other Expenditure 66,21 4202 Capital Outlay on 796 Tribal Areas Sub- Education, Sports, Art and Plan Culture 01 General Education 530 Major Works 531 Other Expenditure 66,21 530 Major Works 531 Other Expenditure 35,38 Total HOD 10,28,28 						
 17 Medical Reimbursement 1.38 018 Encashment of Earned Leave 8,40 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 4 132 Other Office Expenses 4 132 Other Office Expenses 62 Total(43) 5,31,80 - do - 796 Tribal Areas Sub- Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 310 Grants-in-Aid 311 Grants-in-Aid osalaries 50,00 Total M.H.2202 9,26,69 4 202 Capital Outlay on 203 University and Education, Sports, Art and Higher Education Culture O General Education 530 Major Works 531 Other Expenditure 66,21 4202 Capital Outlay on 796 Tribal Areas Sub- Education, Sports, Art and Plan Ol General Education 530 Major Works 531 Other Expenditure 66,21 4202 Capital Outlay on 796 Tribal Areas Sub- Education 530 Major Works 531 Other Expenditure 66,21 4202 Capital Outlay on 796 Tribal Areas Sub- Education 530 Major Works 531 Other Expenditure 35,38 Total M.H.4202 10,155 4202 Capital Outlay on 796 Tribal Areas Sub- Education 530 Major Works 531 Other Expenditure 35,38 Total M.H.4202 10,155 4202 Capital Outlay on 796 Tribal Areas Sub- Education 530 Major Works 531 Other Expenditure 35,38 Total HAL4202 10,28,28 						
018 Encashment of Earned Leave 8,40 130 Office Expenses 62 132 Other Obstage, Telegram and 62 Total(43) 62 33 - do - 796 Tribal Areas Sub- G.H.11 Normal State Plan 62 33 - do - 796 Tribal Areas Sub- Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 310 Grants-in-Aid 311 Grants-in-Aid 50.00 34 4202 Capital Outlay on 203 University and G.H.11 Normal State Plan S.H (10) Construction of Additional Class 50.00 Culture Rooms in 9 Government Junior Colleges 66,21 35 4202 Capital Outlay on 796 Tribal Areas Sub- SH (07) Construction of Government Junior Colleges (RIAD) S31 Other Expenditure 66,21 35 4202 Capital Outlay on 796 Tribal Areas Sub- SH (07) Constructio						1,38
131 Service Postage, Telegram and Telephone Charges 4 132 Other Office Expenses 62 Total(43) 5,31,80 33 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 310 Grants-in-Aid 311 Grants-in-Aid 311 Grants-in-Aid 311 Grants-in-Aid 34 4202 Capital Outlay on Culture 203 University and Education, Sports, Art and Higher Education G.H.11 Normal State Plan S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges 9,26,69 01 General Education 530 Major Works 531 0ther Expenditure 66,21 35 4202 Capital Outlay on Culture 796 Tribal Areas Sub- S11 000 SH (07) Construction of Government Junior Colleges (RIAD) Culture 01 General Education 530 Major Works 311 01,159 101 General Education 530 Major Works 35,38 31 Other Expenditure 35,38 101 General Education <td< td=""><td></td><td></td><td></td><td></td><td></td><td>8,40</td></td<>						8,40
Telephone Charges 4 132 Other Office Expenses 62 Total(43) 5,31,80 33 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan 5.1 310 Grants-in-Aid 311 Grants-in-Aid 311 Grants-in-Aid 311 Grants-in-Aid 311 Grants-in-Aid 9,26,69 34 4202 Capital Outlay on Culture 203 University and Higher Education G.H.11 Normal State Plan 9,26,69 34 4202 Capital Outlay on Culture 203 University and Education, Sports, Art and Higher Education G.H.11 Normal State Plan 9,26,69 34 4202 Capital Outlay on Culture 203 University and Education, Sports, Art and Plan G.H.11 Normal State Plan 66,21 35 4202 Capital Outlay on Culture 796 Tribal Areas Sub- Education, Sports, Art and Plan S.H (07) Construction of Government Junior Colleges (RIAD) <td< td=""><td></td><td></td><td></td><td>130 Office Expenses</td><td></td><td></td></td<>				130 Office Expenses		
132 Other Office Expenses 62 Total(43) 5,31,80 33 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 50,00 31 Grants-in-Aid 311 Grants-in-Aid 9,26,69 34 4202 Capital Outlay on Education, Sports, Art and Culture 203 University and Higher Education G.H.11 Normal State Plan S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges 01 General Education 530 Major Works 66,21 35 4202 Capital Outlay on Culture 796 Tribal Areas Sub- Education, Sports, Art and Plan S.H (07) Construction of Government Junior Colleges (RIAD) 66,21 36 4202 Capital Outlay on Culture 796 Tribal Areas Sub- Education S.H (07) Construction of Government Junior Colleges (RIAD) Culture 01 General Education 530 Major Works 353.3 Total M.H.4202 <t< td=""><td></td><td></td><td></td><td>131 Service Postage, Telegram and</td><td></td><td></td></t<>				131 Service Postage, Telegram and		
33 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (04) Total(43) 5,31,80 33 - do - Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 310 Grants-in-Aid 311						4
 33 - do - 796 Tribal Areas Sub- Plan 33 - do - 796 Tribal Areas Sub- Plan 34 4202 Capital Outlay on Education, Sports, Art and 90 General Education 30 University and Education, Sports, Art and Plan 31 Grants-in-Aid 311 Grants-in-Aid 310 Construction of Additional Class Rooms in 9 Government Junior Colleges 330 Major Works 331 Other Expenditure 01 General Education 3530 Major Works 3531 Other Expenditure 3530 Major Works 3530 Major Works 3530 Major Works 3530 Major Works 3531 Other Expenditure 3530 Ma						
Plan S.H (04) Assistance to Residential Junior Colleges for Scheduled Tribe Students 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 324 4202 Capital Outlay on Education, Sports, Art and Uture 203 University and Higher Education G.H.11 Normal State Plan S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges 31 General Education 530 Major Works 531 Other Expenditure 35 4202 Capital Outlay on Education, Sports, Art and Education 796 Tribal Areas Sub- Plan S.H (07) Construction of Government Junior Colleges (RIAD) 35 4202 Capital Outlay on Education 796 Tribal Areas Sub- S31 Other Expenditure 66,21 36 4202 Capital Outlay on Education 796 Tribal Areas Sub- S31 Other Expenditure 36 4202 Capital Outlay on Education 796 Tribal Areas Sub- S31 Other Expenditure 37 4202 Capital Dutlay on Education 796 Tribal Areas Sub- S31 Other Expenditure 38 531 Other Expenditure 39 531 Other Expenditure 39 10,28,28				Total(43)	••	5,31,80
311 Grants-in-Aid towards Salaries 50,00 Total M.H.2202 9,26,69 34 4202 Capital Outlay on Education, Sports, Art and Ulture 203 University and Higher Education G.H.11 Normal State Plan S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges 01 General Education 530 Major Works 531 Other Expenditure 66,21 35 4202 Capital Outlay on Education, Sports, Art and Culture 796 Tribal Areas Sub- Education S.H (07) Construction of Government Junior Colleges (RIAD) 530 Major Works 531 Other Expenditure 35,38 530 Major Works 531 Other Expenditure 530 Major Works 531 Other Expenditure 530 Major Works 531 Other Expenditure 531 Other Expenditure 35,38 530 Major Works 531 Other Expenditure 35,38 531 Other Expenditure 35,38 531 Other Expenditure 531 Other Expenditure 631 Other Expenditure	33	- do -		S.H (04) Assistance to Residential Junior		
Total M.H.2202 9,26,69 34 4202 Capital Outlay on Education, Sports, Art and Ulture 203 University and Higher Education Culture G.H.11 Normal State Plan S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges 01 General Education 530 Major Works 531 Other Expenditure 35 4202 Capital Outlay on Education, Sports, Art and Culture 796 Tribal Areas Sub- Plan S.H (07) Construction of Government Junior Colleges (RIAD) 36 4202 Capital Outlay on Culture 796 Tribal Areas Sub- Plan S.H (07) Construction of Government Junior Colleges (RIAD) 530 Major Works 531 Other Expenditure 531 Other Expenditure 530 Major Works 531 Other Expenditure 531 Other Expenditure 531 Other Expenditure 10,282,28 Total HOD				310 Grants-in-Aid		
34 4202 Capital Outlay on 203 University and Education, Sports, Art and Higher Education Culture G.H.11 Normal State Plan 36 4202 Capital Outlay on Culture G.H.11 Normal State Plan 35 4202 Capital Outlay on Sports, Art and Plan Education 530 Major Works 35 4202 Capital Outlay on Culture 796 Tribal Areas Sub-Education S.H (07) Construction of Government Junior Colleges 36 4202 Capital Outlay on Culture 796 Tribal Areas Sub-Education S.H (07) Construction of Government Junior Colleges (RIAD) 36 4202 Capital Outlay on Culture 796 Tribal Areas Sub-Education S.H (07) Construction of Government Junior Colleges (RIAD) 36 4202 Capital Outlay on Culture 796 Tribal Areas Sub-Education 530 Major Works 37 10 General Education 530 Major Works 531 Other Expenditure 36 531 Other Expenditure 35,38 37 Total M.H.4202 1,01,59 38 Total M.H.4202 10,28,28 39 Total HOD 10,28,28				311 Grants-in-Aid towards Salaries		50,00
Education, Sports, Art and Higher Education CultureS.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges01 General Education530 Major Works 531 Other Expenditure35 4202 Capital Outlay on Education, Sports, Art and Oulture 01 General Education796 Tribal Areas Sub- S.H (07) Construction of Government Junior Colleges (RIAD)S.H (07) Construction of Government Junior Colleges (RIAD)01 General Education530 Major Works 531 Other Expenditure35,38 Total M.H.420210 General Education530 Major Works 531 Other Expenditure35,38 Total M.H.420210 General Education10,28,2810 General Education10,28,28				Total M.H.2202	••	9,26,69
531 Other Expenditure 66,21 35 4202 Capital Outlay on 796 Tribal Areas Sub- Education, Sports, Art and Plan S.H (07) Construction of Government Junior Colleges (RIAD) Culture 01 General Education 530 Major Works 531 Other Expenditure 530 Major Works 531 Other Expenditure 530 Major Works 531 Other Expenditure 532 Total M.H.4202 10,28,28 Total HOD	34	Education, Sports, Art and	•	S.H (10) Construction of Additional Class		
Education, Sports, Art and Plan Culture 01 General EducationJunior Colleges (RIAD)530 Major Works 531 Other Expenditure531 Other ExpenditureTotal M.H.4202Total Plan10,28,28Total HOD10,28,28		01 General Education		-		66,21
01 General Education 530 Major Works 35,38 531 Other Expenditure 1,01,59 Total Plan 10,28,28 Total HOD	35	Education, Sports, Art and				
531 Other Expenditure 35,38 Total M.H.4202 1,01,59 Total Plan 10,28,28 Total HOD 10,28,28				530 Major Works		
Total M.H.4202 1,01,59 Total Plan 10,28,28 Total HOD 10,28,28		21 Central Education				35,38
Total HOD 10,28,28					••	1,01,59
				Total Plan	••	10,28,28
Total Demand XIII 217,09,81				Total HOD	••	10,28,28
				Total Demand XIII	••	217,09,81

EXPLANATORY NOTE

NON-PLAN

Higher Education, Secretariat Department

Items (1), (3), (7), (9), (10), (11), (13) & (15):

The additional amount included in the supplementary statement is required towards grants-in-aid towards salaries of various universities.

Items (2), (4):

The additional amount included in the supplementary statement is required towards other grants-in-aid of various universities.

Items (6):

The additional amount included in the supplementary statement is required towards other grants-in-aid to Hindi Academy.

Items (5), (8), (12) & (14):

The additional amount included in the supplementary statement is required towards grants-in-aid towards salaries and other grants-in-aid of various Universities.

Higher Education, Secretariat Department

Item (16):

The additional amount included in the supplementary statement is required towards salaries of Headquarters O/o NSS.

Item (17) to (22):

The additional amount included in the supplementary statement is required towards salaries etc., & other grants-in-aid NSS & NSS Special Compaign Programme.

Collegiate Education, Hod

NON-PLAN

PLAN

Item (23), (24):

The additional amount included in the supplementary statement is required towards salaries, other expenditure, purchases of Headquarters of Commissioner of Collegiate Education & Government Degree Colleges.

Items (25) & (26):

The additional amount included in the supplementary statement is required towards grants-in-aid towards salaries & other grants-in-aid to non Government Colleges & Institutions

Item (27):

The additional amount included in the supplementary statement is required towards salaries to Government colleges & Institutions.

Item (28):

The additional amount included in the supplementary statement is required towards other grants-in-aid of APREI Societies (IE)

Item (29):

The additional amount included in the supplementary statement is required towards Grants-in-aid towards Salaries to non Government Colleges & Institutions.

Intermediate Education

PLAN

Item (30): The additional amount included in the supplementary statement is required towards Grants-in-aid towards Salaries Vocationalisation of Education

EXPLANATORY NOTE PLAN

Item (31):

The additional amount included in the supplementary statement is required towards other expenditure of Headquarter, O/o the Director Intermediate Education.

Item (32):

The additional amount included in the supplementary statement is required towards salaries & other expenditure of Govt. Junior Colleges.

Item (33):

The additional amount included in the supplementary statement is required towards Grants-in-Aid towards salaries for Residential Junior Colleges for ST students.

Item (34) & (35):

The additional amount included in the supplementary statement is required towards other expenditure for major works in Government Junior Colleges and RIAD.

(14) DEMAND XIV TECHNICAL EDUCATION

(Rupees in Thousands)

Original Grant: Voted: 737,07,09 Total of Sums Charged: Estimates of the amount required for further expenditure Voted: 160,34,49

Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex for 20	amount of spenditure)14-15
			Charged	Voted
Technical Education, Hod		NON-PLAN		
1 2203 Technical Education	001 Direction and Administration	S.H (01) Headquarters Office		
		010 Salaries		15.0
		016 House Rent Allowance 017 Medical Reimbursement		15,95 10,13
		017 Medical Reinbursement 018 Encashment of Earned Leave		11,67
		Total(1)		37,75
2 - do -	- do -	S.H (02) Regional Offices 010 Salaries		
		010 Salaries 011 Pay		64
		013 Dearness Allowance		4,82
		016 House Rent Allowance		82
		017 Medical Reimbursement		1,1:
		018 Encashment of Earned Leave		96
		Total(2)	••	8,39
3 - do -	102 Assistance to	S.H (04) Assistance to Jawaharlal Nehru		
	Universities for Technical Education	Technological University, Hyderabad 310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries		9,90,00
4 - do -	- do -	S.H (22) Assistance to JNTU for New		
		Engineering College at Karimnagar 310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries		69,24
5 - do -	105 Polytechnics	S.H (04) Government Polytechnics		
		010 Salaries 011 Pay		3,77,05
		013 Dearness Allowance		15,56,01
		020 Wages		10,00,01
		022 Full Time Contingent Employees 310 Grants-in-Aid		2,20
		318 Obsequies Charges		1,00
		Total(5)		19,36,48
6 - do -	- do -	S.H (07) Assistance to Private Polytechnics		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries		2,49,07

	Major Head	Minor Head	Sub-head and detailed head of	·	<i>in Thousands)</i> amount of
	Trajor Houd	innor rieud	appropriation	further ex	xpenditure)14-15
				Charged	Voted
Tech	nical Education, Hod		NON-PLAN		
7	2203 Technical Education	102 Assistance to Universities for	S.H (08) Government Model Residential Polytechnics		
		Technical Education	010 Salaries		2 40 45
			011 Pay 012 Allowances		2,40,45 13,46
			012 Anowances 013 Dearness Allowance	••	2,43,13
			016 House Rent Allowance		2,43,13
			017 Medical Reimbursement		1,08
			018 Encashment of Earned Leave		18,42
			310 Grants-in-Aid		10,12
			318 Obsequies Charges		10
			Total(7)		5,39,86
8	- do -	- do -	S.H (04) Government Politechnics 020 Wages		
			022 Daily Wage Employees		5,00
			Total M.H. 2203 (NP)	••	38,35,79
9	- do -	102 Assistance to	PLAN G.H.11 Normal State Plan		
		Universities for Technical Education	S.H (26) Assistance to Jawharlal Nehru Technological University College at Kalikiri ,Chittoor District		
			310 Grants-in-Aid		25.00
			311 Grants-in-Aid towards Salaries		25,00
			312 Other Grants-in-Aid		13,75,00 14,00,00
			Total (8)	••	14,00,00
10	- do -	105 Polytechnics	G.H.11 Normal State Plan S.H (09) Newly Established Government		
			Polytechnics		
			010 Salaries		10,10,07
			011 Pay		19,49,96
			013 Dearness Allowance 015 Interim Relief		20,36,26 75,39
			016 House Rent Allowance		1,07,97
			018 Encashment of Earned Leave		24,30
			310 Grants-in-Aid	••	24,50
			318 Obsequies Charges		20
			Total (9)		41,94,08
			Total M.H. 2203 (Plan)	••	55,94,08
11	4202 Comital Oct	on 104 Dabashair			
11	4202 Capital Outlay Education, Sports, Art		G.H.11 Normal State Plan S.H (74) Buildings		
	and Culture		530 Major Works		
	02 Technical Education		531 Other Expenditure		5,34,00

			J M M A R Y -(Contd.)	(Rupees	in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation		xpenditure
					014-15 Noted
Tech	nical Education, Hod		PLAN	Charged	Voted
reem	incui Education, 1100				
12	4202 Capital Outlay on Education, Sports, Art and Culture	105 Engineering Technical Colleges and Institutes	G.H.12 Centrally Assisted State Plan Schemes		
	02 Technical Education		S.H (06) Technical Education QualityImprovement Project (TEQIP)310 Grants-in-Aid		
			312 Other Grants-in-Aid		50,09,70
13	, , , , , , , , , , , , , , , , , , ,	789 Special Component Plan for Schedule Castes	G.H.12 Centrally Assisted State Plan Schemes		
	02 Technical Education		S.H (06) Technical Education Quality Improvement Project (TEQIP)		
			310 Grants-in-Aid 312 Other Grants-in-Aid		2,39,00
14	- do -	796 Tribal Area Sub Plan	G.H.12 Centrally Assisted State Plan		
			Schemes		
			S.H (06) Technical Education Quality Improvement Project (TEQIP)		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		98,82
15	- do -	104 Polytechnics	G.H.12 Centrally Assisted State Plan Schemes		
			S.H (10) Constructions of Hostels to Women Polytechnics 530 Major Works		
			531 Other Expenditure		3,70,02
16	- do -	789 Special Component Plan for Schedule Castes			
			S.H (10) Constructions of Hostels to Women Polytechnics 310 Grants-in-Aid		
			312 Other Grants-in-Aid		1,10,29
17	- do -	796 Tribal Area Sub Plan	G.H.12 Centrally Assisted State Plan Schemes		
			S.H (10) Constructions of Hostels to Women Polytechnics 310 Grants-in-Aid		
			312 Other Grants-in-Aid		42,79
18	- do -	105 Engineering Technical Colleges and Institutes	G.H.11 Normal State PlanS.H (05) Investments in A.P. SkillsDevelopment Corporation		
			540 Investments		2,00,00
			Total M.H. 4202 (Plan)	••	66,04,62
			Total Plan	••	121,98,70
			Total HOD	••	160,34,49
			Total Demand XIV		160,34,49

EXPLANATORY NOTE NON-PLAN

Technical Education, Hod

Item (1) & (2):

The additional amount included in the Supplementary Statement is required towards Salaries of Head Quarters Office & Regional Offices.

Item (3) & (4):

The additional amount included in the Supplementary Statement is required towards Grant-in-aid towards Salaries to J.N.T.U. Hyderabad & Karimnagar.

Item (5):

The additional amount included in the Supplementary Statement is required towards Salaries, Wages and to Government Polytechnics.

Item (6):

The additional amount included in the Supplementary Statement is required towards Grant-in-aid towards salaries to Pvt. Polytechnics.

Item (7):

The additional amount included in the Supplementary Statement is required towards salaries etc., to Govt Model Residential Polytechnics.

Item (8):

The additional amount included in the Supplementary Statement is required towards wages to Govt Polytechnics.

Item (9):

PLAN

The additional amount included in the Supplementary Statement is required towards grants –in-aid towards salaries & other Grants-in-aid to JNTU College at kalikiri

Item (10):

The additional amount included in the Supplementary Statement is required towards salaries etc to Newly Established Govt Polytechnics.

Item (11):

The additional amount included in the Supplementary Statement is required towards construction of polytechnic college buildings.

Item (12), (13) & (14):

The additional amount included in the Supplementary Statement is required towards other grants-in-aid to Technical Education Quality Improvement Project (TEQIP).

Item (15), (16) & (17):

The additional amount included in the Supplementary Statement is required towards other grants-in-aid to construction of Hostels to Women Polytechnics.

Item (18):

The additional amount included in the Supplementary Statement is required towards investments in AP Skill Development Corporation.

(15) DEMAND XV SPORTS AND YOUTH SERVICES

				(Rupees in	Thousands)
Origina	al Grant:				
	Voted:			126,21,62	
	Total of Sums Chargee				
Estima	tes of the amount requi	red for further expendi	ture		
	Voted:			17,71,09	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated a	amount of
			appropriation	further exp	oenditure
				for 201	
			-	Charged	Voted
	Advancement, Touris	sm And Culture,	PLAN		
Secreta	ariat Department				
1	2204 Sports and	104 Sports	G.H.11 Normal State Plan		
	Youth Services	and Games	S.H (05) Assistance to A.P. Sports School		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	• •	66,66
2	4202 Capital outlay	102 Sports	G.H.11 Normal State Plan		
	on Sports and	Stadia	S.H (04) Construction of Stadium and		
	Youth Services		Modernization of Sports facilities		
	03 Sports and		530 Major Works		
	Youth Services		531 Other Expenditure		3,84,12
			Total HOD	••	4,50,78
Youth	Services,Yuvasakti		PLAN		
3	2204 Sports and	001 Direction and	G.H.11 Normal State Plan		
	Youth Services	Administration	S.H (06) Youth Welfare Schemes 310 Grants-in-Aid		
			311 Grants-in-Aid towards Salaries		6,49,88
			312 Other Grants-in-Aid		1,08,50
			500 Other Charges		
			503 Other Expenditure		3,82,27
			Total (3)	••	11,40,65
4	- do -	- do -	S.H (07) SETWIN		
			310 Grants-in-Aid		
			311 Grants-in-Aid towards Salaries	• •	1,68,83
			312 Other Grants-in-Aid	••	10,83
			Total(4)	••	1,79,66
			Total HOD	••	13,20,31
			Total Demand XV	••	17,71,09

EXPLANATORY NOTE

Youth Advancement, Tourism And Culture, Secretariat Department

Item(1) : The additional amount included in the supplementry statement is required for payment of Grants-in-aid to A.P. Sports School.

Item(2) : The additional amount included in the supplementry statement is required towards Construction of Stadium and Modernization of Sports facilities.

Item(3) : The additional amount included in the supplementry statement is required for payment of salaries and retirement benefits for the staff working under APSTEP.

Item(4) : The additional amount included in the supplementry statement is required for payment of Grants-in-aid towards salaries and other Grants-in-aid to SETWIN.

(16) DEMAND XVI MEDICAL AND HEALTH

- (1	Runees	in	Thousands))

			(Rupee	es in Thousands)
Original Grant:			4207.04.44	
Voted:			4387,94,44	
Total of Sums Charged:	d fon funth an ann an ditur			
Estimates of the amount required	a for further expenditur	e	1565 62 79	
Voted: Total of Sums Charged:			1565,62,78 8,26	
Total of Sullis Charged.		S U M M A R Y	0,20	
Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
Ū		appropriation	further ex	
			for 20	*
			Charged	Voted
Health, Medical & Family				
Welfare Department,				
Secretariat Department		NON-PLAN		
1 2210 Medical and	001 Direction and	S.H (05) Assistance to Andhra Pradesh		
Public Health	Administration	Vaidya Vidhana Parishad		
01 Urban Health		310 Grants-in-Aid		
Services - Allopathy		312 Other Grants-in-Aid		
		512 Only Grands in The		
2 - do -	110 Hospitals and	S.H (07) M.N.J. Institutite of Oncology and		
	Dispensaries	Regional Cancer Centre, Hyderabad		
		310 Grants-in-Aid		2 01 7
		311 Grants-in-Aid towards Salaries312 Other Grants-in-Aid	••	2,01,74 1,83,33
		Total(2)	••	3,85,07
		(=)		-,,-
3 - do -	- do -	S.H (15) Assistance to A.P Medicinal &		
		Aromatic Plants Board, Hyderabad		
		310 Grants-in-Aid		10.10
		311 Grants-in-Aid towards Salaries312 Other Grants-in-Aid	••	10,10 3,29
		Total(3)	••	13,39
		· · · · · · · · · · · · · · · · · · ·		,
4 - do -	- do -	S.H (28) Nizam's Institute of Medical		
		Sciences, Hyderabad		
		310 Grants-in-Aid 311 Grants-in-Aid towards Salaries		8,17,07
		312 Other Grants-in-Aid	••	2,50,00
		Total(4)	••	10,67,07
5 - do -	200 Other Systems	S.H (06) Assistance to Andhra Pradesh		
		Yogadhyayana Parishad		
05 Medical Education Training and		310 Grants-in-Aid		
Education, Training and Research				
Resourch		311 Grants-in-Aid towards Salaries		64,42
		Total M.H.2210	••	15,29,97

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated further e	Rs.in thousands) I amount of xpenditure 014-15
				Charged	Voted
	th, Medical & Family Wel etariat Department	fare Department,	NON-PLAN		
6	2251 Secretariat Social Services	090 Secretariat	S.H (06) Health, Medical and Family Welfare Department		
			010 Salaries 016 House Rent Allowance		5 48
			017 Medical Reimbursement		5,48 7,10
			018 Encashment of Earned Leave		3,42
			110 Domestic Travel Expenses		,
			111 Travelling Allowance		2,55
			130 Office Expenses		
			134 Hiring of Private Vehicles300 Other Contractual Services		60 1,70
			Total - 2251 Non-Plan	••	20,85
			PLAN		,
7	2210 Medical and	110 Hospitals and	G.H.11 Normal State Plan		
,	Public Health 01 Urban Health Services - Allopathy	Dispensaries	S.H (36) Assistance to APVVP for Upgradation of Hospitals 310 Grants-in-Aid		
			312 Other Grants-in-Aid		12,04,00
8	- do -	- do -	S.H (38) Assistance to NIMS For Purchase of Essential Equipment for Speciality Hospitals		
			310 Grants-in-Aid312 Other Grants-in-Aid		83,33
9	- do -	- do -	S.H (47) Assistance to NIMS for treatment of BPL families not covered under Aarogyasri		
			310 Grants-in-Aid312 Other Grants-in-Aid		1,66,66
10	- do - 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration	 G.H.12 Centrally Assisted State Plan Schemes S.H (08) National AIDS & STD Control Programmers 310 Grants-in-Aid 312 Other Grants-in-Aid 	me 	68.04.45
	-		512 Other Orans in And		00,01,15
11	2210 Medical and Public Health	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes		
	02 Urban Health Services - Other Systems of Medicine		S.H (06) National Mission on AYUSH including Medicinal Plants		
			310 Grants-in-Aid312 Other Grants-in-Aid		5,00,00
12	- do - 05 Medical Education, Training and	200 Other Systems	G.H.11 Normal State PlanS.H (06) Assistance to Andhra PradeshYogadhyayana Parishad		
	Research		310 Grants-in-Aid 312 Other Grants-in-Aid		16,66

			S U M M A R Y		(Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of		d amount of
			appropriation		xpenditure 014-15
				Charged	Voted
	h, Medical & Family Wel	fare Department,	PLAN		
Secre	tariat Department				
13	4210 Capital Outlay on Medical and Public	110 Hospitals and Dispensaries	G.H.11 Normal State Plan		
	Health 01 Urban Health		S.H (70) Buildings for MNJ Institute of		
	Services		Oncology and Regional Cancer		
			Center, Hyderabad		
			530 Major Works 531 Other Expenditure		33.47
			Total HOD	••	103,59,39
	Director of Medical ation, Hod		NON-PLAN		
14	2210 Medical and Public Health	001 Direction and Administration	S.H (01) Headquarters Office		
	Public Health	Administration	010 Salaries		
			016 House Rent Allowance		22,21
			017 Medical Reimbursement		9,10
			130 Office Expenses		
			131 Service Postage, Telegram and		2.47
			Telephone Charges 280 Professional Services		2,47
			284 Other Payments		7,65,58
			300 Other Contractual Services		11
			Total(14)	••	7,99,47
15	- do -	110 Hospitals and Dispensaries	S.H (29) Establishment of Teaching Hospitals		
		*	010 Salaries		
			016 House Rent Allowance		3,75,62
			020 Wages 130 Office Expenses		36,46
			133 Water and Electricity Charges		549,63
			310 Grants-in-Aid 312 Other Grants-in-Aid		79,33
			318 Obsequies Charges		5,92
			Total(15)	••	10,46,96
16	- do -	105 Allopathy	S.H (18) Medical Colleges		
	05 Medical	1 2	010 Salaries		
	Education, Training and		012 Allowances		76,76
	Research		013 Dearness Allowance		14,63,47
			020 Wages 130 Office Expenses		97
			133 Water and Electricity Charges		1,50,84
			300 Other Contractual Services		8,11
			310 Grants-in-Aid		
			318 Obsequies Charges		60 17,00,75
			Total(16)	••	17,00,75

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated further ex	Rs.in thousands) amount of spenditure 014-15
				Charged	Voted
The l	Director Of Medical Educ	ation, Hod	NON-PLAN		
17	2210 Medical and Public Health	105 Allopathy	S.H (19) Nursing Colleges 010 Salaries		
	05 Medical Education, Training and Research		016 House Rent Allowance 310 Grants-in-Aid		2,57
	U		318 Obsequies Charges		10
			340 Scholarships and Stipends		1,98,92
			Total(17)		2,01,59
18	- do -	- do -	S.H (24) Training of Para-Medical Personnel		
			010 Salaries		
			011 Pay		22,13
			013 Dearness Allowance		14,11
			015 Interim Relief		2,86
			016 House Rent Allowance Total(18)	••	10,65 49,75
10					
19	- do -	- do -	S.H (25) Conduct of Government Nursing and Midwifery Examination		
			280 Professional Services		
			284 Other Payments		2,83,59
20	- do -	- do -	S.H (28) Buildings of RIMS Hospital and		
			College, Adilabad		
			270 Minor Works		
			272 Maintenance		12,50
21	- do -	- do -	S.H (31) Buildings of RIMS Hospital and		
			College Kadapa		
			270 Minor Works		
			272 Maintenance		9,06
			Total 2210- Non-Plan PLAN		41,03,67
22	- do -	001 Direction and	G.H.11 Normal State Plan		
	01 Urban Health	Administration	S.H (09) Aarogya Sri Health Care Trust		
	Services - Allopathy		310 Grants-in-Aid		
			312 Other Grants-in-Aid		230,63,30
23	- do -	110 Hospitals and	G.H.11 Normal State Plan		
		Dispensaries	S.H (40) RIMS General Hospitals		
			010 Salaries		14 65 46
			011 Pay 012 Allowances		14,65,46 42,88
			012 Anowances 013 Dearness Allowance		11,31,14
			015 Interim Relief		3,74,15
			016 House Rent Allowance		2,08,10
			017 Medical Reimbursement		8,16
			018 Encashment of Earned Leave 130 Office Expenses		83,14
			130 Water and Electricity Charges		2,28,52
			230 Cost of Ration/Diet Charges		6,56
			300 Other Contractual Services	••	1,98,71
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		21,43
			318 Obsequies Charges		10

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated further ex	Rs.in thousands) amount of xpenditure 014-15
				Charged	Voted
The D	irector Of Medical Educ	ation, Hod	PLAN		
24	2210 Medical and	110 Hospitals and	S.H (45) E.N.T. Hospital, Visakhapatnam		
	Public Health 01 Urban Health	Dispensaries	010 Salaries 011 Pay		14,97
	Services - Allopathy		012 Allowances		1,96
	Services - Thiopathy		012 Philowance 013 Dearness Allowance		52,53
			016 House Rent Allowance		81
			130 Office Expenses		
			133 Water and Electricity Charges	••	70,00
			Total(24)	••	1,40,27
25	- do -	- do -	S.H (46) Advanced Radiology Services		
			280 Professional Services		
			284 Other Payments		14,08,34
24		700 0 1			
26	- do -	789 Special	G.H.11 Normal State Plan		
		Component Plan for	S.H (09) Aarogya Sri Health Care Trust 310 Grants-in-Aid		
		Scheduled Castes	312 Other Grants-in-Aid		46,75,00
27	- do -		b-G.H.11 Normal State Plan		
		Plan	S.H (09) Aarogya Sri Health Care Trust		
			310 Grants-in-Aid 312 Other Grants-in-Aid		10,90,83
			512 Other Grants-III-Ald		10,90,83
28	- do -	105 Allopathy	G.H.11 Normal State Plan		
	05 Medical Education,		S.H (19) Nursing Colleges		
	Training and Research		010 Salaries		
			013 Dearness Allowance		5,12
			015 Interim Relief		23,30
			300 Other Contractual Services		99,50
			Total(28)	••	1,27,92
29	- do -	- do -	S.H (28) Purchase of Equipment to New		
			Medical Colleges at Adilabad, Prakasam and		
			Srikakulam		
			520 Machinery and Equipment 521 Purchases		1,25,00
			521 Fulchases		1,23,00
30	- do -	- do -	S.H (31) RIMS Medical Colleges		
			010 Salaries		
			011 Pay		7,00,49
			012 Allowances		16,33
			013 Dearness Allowance		4,36,07
			015 Interim Relief 016 House Rent Allowance		68,66 43,97
			018 Encashment of Earned Leave		43,97
			130 Office Expenses		0,00
			133 Water and Electricity Charges		53,74
			300 Other Contractual Services		2,06,25
			310 Grants-in-Aid		0
			311 Grants-in-Aid towards Salaries		9,60,90
			Total(30)	••	24,94,49

	Major Hood	Minor Hood	S U M M A R Y		Rs.in thousands) amount of
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex for 20	penditure
				Charged	Voted
The I	Director Of Medical Educ	ation, Hod	PLAN		
31	2210 Medical and Public Health	105 Allopathy	S.H (36) RIMS, Dental College 010 Salaries		
	01 Urban Health		011 Pay		94,64
	Services - Allopathy		013 Dearness Allowance		66,66
			015 Interim Relief		18,68
			016 House Rent Allowance		13,97
			018 Encashment of Earned Leave		1,30
			300 Other Contractual Services		14,98
			310 Grants-in-Aid		2 00 00
			311 Grants-in-Aid towards Salaries	••	2,99,09
			Total(31) Total 2210 Plan	••	<u>5,09,38</u> 374,02,88
			NON-PLAN		
32	4210 Capital Outlay on Medical and Public	105 Allopathy	S.H (04) Construction of Millineum Block at Government General Hospital, Guntur		
	Health 03 Medical Education, Training and Research		530 Major Works531 Other Expenditure		89
33	- do -	- do -	S.H (06) Construction of Buildings for New C Nursing at Srikakulam and Adilabad	College of	
			530 Major Works 531 Other Expenditure		58,61
34	- do -	- do -	 S.H (12) Construction of Super Speciality Hospital at Vijayawada 530 Major Works 		
			531 Other Expenditure		12,48
35	- do -	- do -	S.H (14) Construction of Buildings forMedical College and Hospital at Nizamabad530 Major Works		
			531 Other Expenditure		1,69
36	- do -	- do -	S.H (15) Construction of Buildings for Vishaka Institute of Medical Sciences,		
			Vishakapatnam		
			520 Machinery and Equipment 521 Purchases		20.00.00
			521 Purchases 530 Major Works		30,00,00
			531 Other Expenditure		60,10
			Total(36)	••	30,60,10
37	- do -	- do -	- S.H (16) Construction & Renovationof		
57	- 00 -	- 00 -	Government General Hospital, Kurnool		
			530 Major Works 531 Other Expenditure		1,90,17
38	- do -	- do -	S.H (21) Construction of Medical Buildings		, , ,
			520 Machinery and Equipment		
			521 Purchases 530 Major Works		10,00,00
			531 Other Expenditure		129,73,37
			Total(38)	••	139,73,37

			SUMMARY		Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of		amount of
			appropriation	further expenditure for 2014-15	
			-	Charged	Voted
The I	Director Of Medical Educ	ation, Hod			
20					
39	4210 Capital Outlay on Medical and Public	105 Allopathy	S.H (23) Operationalization of Super Speciality Block in KGH, Visakhapatnam		
	Health		520 Machinery and Equipment		
	03 Medical Education,		521 Purchases		5,00,00
	Training and Research		530 Major Works		
	-		531 Other Expenditure		76,14
			Total(39)	••	5,76,14
			Total 4210 Non-Plan		178,73,45
40	-do-	105 Allopathy	G.H.12 Centrally Assisted State Plan Schemes		
		F	S.H (04) Providing additional infrastructure		
			to enhanced PG Seats in Government Medical		
			Colleges 520 Machinery and Equipment		
			521 Purchases		28,68,00
			Total 4210 Plan	••	28,68,00
			Total HOD_	••	622,48,00
	tor Of Public Health And ly Welfare, Hod		NON-PLAN		
41	2210 Medical and	109 School Health	S.H (04) Medical Inspection of Schools		
	Public Health	Scheme	010 Salaries		
	01 Urban Health		011 Pay		3,53
	Services - Allopathy		016 House Rent Allowance	••	1,60
			Total(41)	••	5,13
42	- do -	110 Hospitals and	S.H (04) City Hospitals		
		Dispensaries	010 Salaries		
			011 Pay		2,42,40
			012 Allowances		19,16
			013 Dearness Allowance		1,83,51 61,94
			015 Interim Relief 016 House Rent Allowance	••	66,62
			017 Medical Reimbursement		13,80
			018 Encashment of Earned Leave		32,76
			130 Office Expenses		
			133 Water and Electricity Charges		1
			300 Other Contractual Services		1,24,27
			Total(42)	••	7,44,47
43	- do -	- do -	S.H (05) District Headquarters Hospitals 010 Salaries		
			011 Pay		45,61
			012 Allowances		6,41
			013 Dearness Allowance		21,72
			015 Interim Relief		5,35
			016 House Rent Allowance		6,55
			018 Encashment of Earned Leave 110 Domestic Travel Expenses		9,16
			111 Travelling Allowance		11

			S U M M A R Y		Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of		amount of
			appropriation	further expenditure for 2014-15	
			-	Charged	Voted
Direc	tor Of Public Health A	nd Family Welfare, Hod	NON-PLAN		
43	2210 Medical and	110 Hospitals and	S.H (05) District Headquarters Hospitals		
	Public Health	Dispensaries	- (Contd.)		
	01 Urban Health	*	130 Office Expenses		
	Services - Allopathy		132 Other Office Expenses		12
			133 Water and Electricity Charges		2,01
			230 Cost of Ration/Diet Charges		46
			240 Petrol, Oil and Lubricants		21
			300 Other Contractual Services		78
			Total(43)	••	98,49
44	- do -	103 Primary Health	S.H (04) Primary Health Centres		
	03 Rural Health Services-Allopathy	Centres	010 Salaries		
			012 Allowances		44,97
			015 Interim Relief		3,34,21
			020 Wages		63,69
			110 Domestic Travel Expenses		
			114 Fixed Travelling Allowance		33,88
			130 Office Expenses		
			133 Water and Electricity Charges		13,67,47
			300 Other Contractual Services		48,60,30
			310 Grants-in-Aid		
			318 Obsequies Charges		2,80
			Total(44)	••	67,07,32
45	- do -	- do -	S.H (06) Community Health Nutrition		
			Clusters(CHNCs)		
			010 Salaries		
			011 Pay		9,38,72
			013 Dearness Allowance		4,88,91
			015 Interim Relief		1,15,21
			016 House Rent Allowance		14,01
			018 Encashment of Earned Leave		88,96
			020 Wages		1,73
			110 Domestic Travel Expenses		10.57
			114 Fixed Travelling Allowance		42,57
			240 Petrol, Oil and Lubricants		80
			300 Other Contractual Services		3,16
			310 Grants-in-Aid		50
			318 Obsequies Charges		50 16,94,57
			Total(45)	••	10,94,57
46	- do -	110 Hospitals and	S.H (04) Hospitals on Dam sites		
		Dispensaries	010 Salaries		~~
			012 Allowances		23
			017 Medical Reimbursement		6,04
			Total(46)	••	6,27

			SUMMARY		Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of		amount of
			appropriation	further expenditure for 2014-15	
			-	Charged	Voted
Direc	ctor Of Public Health And	Family Welfare, Hod	NON-PLAN		
47	2210 Medical and	001 Direction and	S.H (01) Headquarters Office		
	Public Health	Administration	010 Salaries		
	06 Public Health		011 Pay		62,84
			012 Allowances		9,22
			013 Dearness Allowance		35,70
			015 Interim Relief		11,89
			016 House Rent Allowance		38,65
			017 Medical Reimbursement		10,65
			018 Encashment of Earned Leave		83,25
			250 Clothing, Tentage and Store		12,52
			Total(47)	••	2,64,72
48	- do -	- do -	S.H (03) District Offices		
10	uo	uo	020 Wages		37
			110 Domestic Travel Expenses		
			114 Fixed Travelling Allowance		53
			500 Other Charges		
			501 Compensation	8,26	1,50
			Total(48)	8,26	2,40
40	4.	101 Duranting and			
49	- do -	101 Prevention and	S.H (04) Health Services		11.56
		Control of Diseases	020 Wages		11,56
50	- do -	113 Public Health	S.H (04) Publicity		
		Publicity	010 Salaries		
			011 Pay		2,88
			016 House Rent Allowance		10,00
			017 Medical Reimbursement		49
			018 Encashment of Earned Leave		4,99
			Total(50)	••	18,36
51	da	004 Health Statistics	SH(04) Nutrition Descends Scheme		
51	- do - 80 General	and Evaluation	S.H (04) Nutrition Research Scheme 010 Salaries		
	oo General		018 Encashment of Earned Leave		98
52	- do -	800 Other	S.H (04) Health Transport		
		Expenditure	010 Salaries		
			017 Medical Reimbursement		5,60
			Total M.H.2210 Non-Plan	8,26	95,59,87
50	2225 W 16 6	202 H M			
53	2225 Welfare of	282 Health	S.H (07) Hospitals and Dispensaries		
	Scheduled Castes,		(under the control Director of Health and		
	Scheduled Tribes and Other Backward Classes		Family Welfare) 010 Salaries		
	02 Welfare of		010 Salaries 012 Allowances		2,16
	Scheduled Tribes		310 Grants-in-Aid		2,10
	Seneduled 111068		318 Obsequies Charges		20
			Total M.H.2225 Non-Plan	••	2,36

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of		Rs.in thousands) amount of
	wiajoi ficau	Willor Tread	appropriation	further expenditure for 2014-15	
			(Charged	Voted
Direc	ctor Of Public Health And	d Family Welfare, Hod	NON-PLAN		
54	3435 Ecology and Environment	103 Prevention of Air and Water	S.H (05) Scheme for Prevention of Water Pollution 010 Salaries	1	
	04 Prevention and	Pollution	011 Pay		1,19
	Control of Pollution		013 Dearness Allowance		52
			016 House Rent Allowance Total M.H.3435 Non-Plan	••	48
				••	2,19
55	3454 Census Surveys and Statistics	111 Vital Statistics	S.H (05) Compilation of Vital Statistics 010 Salaries		
	02 Surveys and		016 House Rent Allowance		7,77
	Statistics		017 Medical Reimbursement		70 8,47
			Total M.H.3454 Non-Plan PLAN	••	0,4/
56	2210 Medical and Public Health 01 Urban Health	110 Hospitals and Dispensaries	G.H.11 Normal State Plan S.H (06) Taluk Hospitals 010 Salaries		
	Services - Allopathy		011 Pay		1,24,33
	bervices milopulity		012 Allowances		7,59
			013 Dearness Allowance		1,04,07
			015 Interim Relief		30,69
			016 House Rent Allowance		15,73
			018 Encashment of Earned Leave		11,88
			310 Grants-in-Aid 318 Obsequies Charges		10
			Total(56)	••	2,94,39
57	- do - 03 Rural Health Services-Allopathy	103 Primary Health Centres	 G.H.04 Finance Commission Grants S.H (05) Establishment of Primary Health Centres 310 Grants-in-Aid 		
	1 5		312 Other Grants-in-Aid		31,70,00
58	- do -	- do -	G.H.11 Normal State PlanS.H (04) Primary Health Centres 010 Salaries		
			011 Pay		1,64,26
			012 Allowances		17,17
			013 Dearness Allowance		1,40,64
			015 Interim Relief		40,88
			016 House Rent Allowance		27,46
			017 Medical Reimbursement018 Encashment of Earned Leave	••	1,33 5,12
			Total(58)	••	3,96,86
59	- do - 06 Public Health	001 Direction and Administration	G.H.11 Normal State Plan S.H (01) Head Quarters Office		-,-,-
			010 Salaries 011 Pay		11,99,48
			012 Allowances		1,68,30
			013 Dearness Allowance		9,69,00
			015 Interim Relief		2,89,09
			016 House Rent Allowance		2,61,92
			018 Encashment of Earned Leave		42,08
			300 Other Contractual Services		1,67

Major Head Minor Head Sub-head and detailed head of appropriation	further for 2	ed amount of expenditure	
		further expenditure for 2014-15	
	Charged	Voted	
Director Of Public Health And Family Welfare, Hod PLAN			
60 2210 Medical and 001 Direction and G.H.11 Normal State Plan			
Public HealthAdministrationS.H (05)National Leprosy Eradication Pro06Public Health010Salaries	ogramme		
011 Pay		1,96,78	
012 Allowances		3,33	
013 Dearness Allowance		1,71,76	
015 Interim Relief		46,03	
016 House Rent Allowance		31,17	
018 Encashment of Earned Leave		11,19	
020 Wages		18	
110 Domestic Travel Expenses		0.25	
111 Travelling Allowance 114 Fixed Travelling Allowance		8,35 1,09	
130 Office Expenses		1,09	
131 Service Postage, Telegram and			
Telephone Charges		1,67	
132 Other Office Expenses		72	
133 Water and Electricity Charges		2,00	
140 Rents, Rates and Taxes		29	
230 Cost of Ration/Diet Charges		3,13	
240 Petrol, Oil and Lubricants		5,61	
250 Clothing, Tentage and Store Total		1,45 4,84,75	
		.,	
61 - do do - S.H (11) National Programme for Control	l of		
Japanese Encephalities			
200 Other Administrative Expenses		86	
210 Supplies and Materials		1.50	
211 Materials and Supplies Total		1,50 2,36	
10ta	I(01)	2,30	
62 - do do - S.H (12) National Programme for Control	l of		
Dengue and Chikungunya			
210 Supplies and Materials			
211 Materials and Supplies		4,68	
500 Other Charges			
503 Other Expenditure		16	
Total	I(02)	4,84	
63 - do do - S.H (37) National Programme for Control	l of		
Blindness			
010 Salaries			
011 Pay		1,19,98	
012 Allowances		4,54	
013 Dearness Allowance		1,16,70	
015 Interim Relief		29,89	
016 House Rent Allowance 018 Encashment of Earned Leave		19,68 9,89	
110 Domestic Travel Expenses		9,89	
110 Domestic Havel Expenses		5	
130 Office Expenses		5	
132 Other Office Expenses		37	
Total	l(63)	3,01,10	

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated	Rs.in thousands) amount of spenditure 014-15
				Charged	Voted
Direc	ctor Of Public Health A	nd Family Welfare, Hoc	I PLAN		
64	2210 Medical and Public Health	001 Direction and Administration	S.H (40) Integrated Disease Surveillance Project 310 Grants-in-Aid		
	06 Public Health		312 Other Grants-in-Aid		33
65	- do -	- do -	S.H (41) Epidemic Control Schemes 260 Advertisements, Sales and Publicity		2.05
			Expenses	••	2,05
66	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (06) National Malaria Eradication		
			Programme 010 Salaries		
			011 Pay		618,54
			012 Allowances		17,44
			013 Dearness Allowance		480,82
			015 Interim Relief 016 House Rent Allowance		143,24 91,36
			018 Encashment of Earned Leave	••	19,39
			Total(66)	••	13,70,79
			Schemes S.H (07) National Filaria Control Programme 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave	 	4348 15 3142 994 569 40 535
			Total(67)	••	96,43
68	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (10) National V.D Control Programme 010 Salaries 011 Pay 013 Dearness Allowance 016 House Rent Allowance 018 Encashment of Earned Leave	 	3,07 2,34 44 31
			Total(68)	••	6,16
69	- do -	- do -	S.H (14) Guinea worm Eradication Programme 010 Salaries		
			011 Pay		2,74
			012 Allowances		1
			013 Dearness Allowance		1,99
			016 House Rent Allowance		40
			018 Encashment of Earned Leave		21

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated further ex	Rs.in thousands) amount of xpenditure)14-15
			-	Charged	Voted
Direc	tor Of Public Health And	Family Welfare, Hod	PLAN		
70	2210 Medical and	001 Direction and	S.H (23) National Goitre Control Programme		
	Public Health	Administration	010 Salaries		
	06 Public Health		011 Pay		56
			012 Allowances		2
			013 Dearness Allowance		44
			016 House Rent Allowance		17
			Total(70)	••	1,19
			Total 2210 Plan	••	90,68,14
71	4210 Capital Outlay on Medical and Public	107 Public Health Laboratories	G.H.11 Normal State Plan S.H (74) Buildings		
	Health		530 Major Works		
	04 Public Health		531 Other Expenditure		5,78
					- ,
72	- do -	- do -	G.H.11 Normal State Plan		
			S.H (04) State Population Policy		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		21,19
73	- do -	- do -	G.H.11 Normal State Plan		
			S.H (04) Family Welfare Centres		
			010 Salaries		51.05.1
			011 Pay	••	71,35,14
			012 Allowances	••	2,04,99
			013 Dearness Allowance	••	54,02,23
			015 Interim Relief		17,51,90
			016 House Rent Allowance		10,02,94
			017 Medical Reimbursement		96,75
			018 Encashment of Earned Leave		3,09,71
			110 Domestic Travel Expenses		1 27 0
			114 Fixed Travelling Allowance		1,37,01
			310 Grants-in-Aid		1.70
			318 Obsequies Charges Total(73)		<u> </u>
					,
74	- do -	- do -	S.H (06) Employment of ANMs		
			300 Other Contractual Services		62
75	4.	1-	CH11 Normal State Disc		
75	- do -	- do -	G.H.11 Normal State Plan		
			S.H (11) R.C.H. Programme - II - Rural		
			Emergency Health Transport Scheme(108		
			Services)		
			500 Other Charges		24.02.00
			503 Other Expenditure		24,93,00
76	- do -	- do -	S.H (12) Health Information Help Line		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		56,92
		104 5			
77	- do -	104 Transport	G.H.11 Normal State Plan		
			S.H (04) Transport		
			510 Motor Vehicles 511 Maintanance Of Office Vehicles		4,78

			SUMMARY	(Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex for 20	l amount of xpenditure 014-15
				Charged	Voted
Direc	tor Of Public Health And	Family Welfare, Hod	PLAN		
78	4210 Capital Outlay on Medical and PublicHealth04 Public Health	105 Compensation	G.H.11 Normal State Plan S.H (04) Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions 500 Other Charges 503 Other Expenditure		1,30
79	- do -	108 Selected Area Programme (including India Population Project)	 G.H.11 Normal State Plan S.H (05) Area Project / Indian Population Project - VI 010 Salaries 		
			011 Pay		2,09,27
			012 Allowances		4,51
			013 Dearness Allowance 015 Interim Relief		2,22,86 71,48
			016 House Rent Allowance		48,88
			017 Medical Reimbursement		761
			018 Encashment of Earned Leave 130 Office Expenses		44,54
			132 Other Office Expenses		1,41
			140 Rents, Rates and Taxes		10
			240 Petrol, Oil and Lubricants		1,65
			300 Other Contractual Services	••	2,72 6,15,03
			Total(79)	••	0,15,05
80	- do -	- do -	S.H (06) Indian Institute of Health and FamilyWelfare, Hyderabad under I.P.P.VI310 Grants-in-Aid		
			311 Grants-in-Aid towards Salaries		14,00
			312 Other Grants-in-Aid		8,33
			Total(80)	••	22,33
81	- do -	- do -	G.H.11 Normal State Plan S.H (05) Post Partum Schemes: District Hospitals/Teaching Hospitals 010 Salaries		2.02.25
			011 Pay 012 Allowences		2,03,25 12,80
			012 Allowances 013 Dearness Allowance		2,15,33
			015 Interim Relief	••	48,29
			016 House Rent Allowance		55,73
			017 Medical Reimbursement	••	3,58
			018 Encashment of Earned Leave		14,30
			310 Grants-in-Aid		
			318 Obsequies Charges		28
			Total(81)	••	5,53,56

s.in thousands)		S U M M A R Y			
oenditure	Estimated further ex for 20	Sub-head and detailed head of appropriation	Minor Head	Major Head	
Voted	Charged				
		PLAN	Family Welfare, Hod	tor Of Public Health And	Direct
		S.H (07) Post Partum Schemes/Taluk Hospitals 010 Salaries	108 Selected Area Programme	4210 Capital Outlay on Medical and Public	82
5,02,8		011 Pay	(including India	Health	
12,4		012 Allowances	Population Project)	04 Public Health	
4,63,3		013 Dearness Allowance			
1,65,5		015 Interim Relief			
54,9		016 House Rent Allowance			
14,7	••	018 Encashment of Earned Leave			
		110 Domestic Travel Expenses			
1.2		111 Travelling Allowance			
1,3 12,15,3	••	114 Fixed Travelling Allowance Total(82)			
12,15,5	••	1 otal(62)			
		G.H.11 Normal State Plan	789 Special	- do -	83
		S.H (10) Ex-gratia Assistance in Cases of	Component Plan for	uo	05
		Fatality/complication due to	Scheduled Castes		
		Vasectomy/Tubectomy and I.U.D. Insertions	Scheduled Custes		
		500 Other Charges			
21,2		503 Other Expenditure			
		S.H (11) R.C.H. Programme - II - Rural	- do -	- do -	84
		Emergency Health Transport Scheme(108			
		Services)			
		500 Other Charges			
6,40,1		503 Other Expenditure			
		S.H (12) Health Information Help Line	- do -	- do -	85
		310 Grants-in-Aid			
4,8		312 Other Grants-in-Aid			
		S.H (13) Operational Cost of Fixed Day	- do -	- do -	86
		Health Services (FDHS)(104 Services)			
		310 Grants-in-Aid			
1,40,2		312 Other Grants-in-Aid			
		G.H.11 Normal State Plan	796 Tribal Areas Sub	- do -	87
		S.H (10) Ex-gratia Assistance in Cases of	Plan		
		Fatality/complication due to			
		Vasectomy/Tubectomy and I.U.D. Insertions			
		500 Other Charges			
8,6		503 Other Expenditure			
		S.H (11) R.C.H. Programme - II - Rural	- do -	- do -	88
		Emergency Health Transport Scheme(108			
		Services)			
		500 Other Charges			
326,0		503 Other Expenditure			
		S.H (12) Health Information Help Line	- do -	- do -	89
		310 Grants-in-Aid			
1,9		312 Other Grants-in-Aid			

			S U M M A R Y		Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of		amount of
			appropriation		xpenditure)14-15
			-	Charged	Voted
Direc	tor Of Public Health And	l Family Welfare, Hod	PLAN		
00	4010 C 14 1 C 4	706 51 1 4			
90	4210 Capital Outlay on Medical and Public	796 Tribal Areas Sub-Plan	S.H (13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)		
	Health	Sub Thin	310 Grants-in-Aid		
	04 Public Health		312 Other Grants-in-Aid		1,01,21
			Total M.H.4210 Plan	••	222,76,60
			Total HOD	8,26	409,17,63
Com	missioner Of Health And	Family Welfare	PLAN		
91	2211 Family Welfare	001 Direction and	G.H.12 Centrally Assisted State Plan		
		Administration	Schemes		
			S.H (01) Head Quarters Office		
			010 Salaries		87,76
			011 Pay 012 Allowances		2,40
			013 Dearness Allowance		65,83
			015 Interim Relief		18,92
			016 House Rent Allowance		19,67
			017 Medical Reimbursement		5,47
			018 Encashment of Earned Leave		26,77
			Total(91)	••	2,26,82
92	- do -	- do -	S.H (06) District Family Welfare Bureau 010 Salaries		
			011 Pay		7,53,76
			012 Allowances		12,87
			013 Dearness Allowance		5,44,71
			015 Interim Relief		1,74,18
			016 House Rent Allowance		1,27,53
			017 Medical Reimbursement		32,99
			018 Encashment of Earned Leave		83,54
			310 Grants-in-Aid		10
			318 Obsequies Charges Total(92)		10 17,29,68
				••	17,27,00
93	- do -	003 Training	G.H.12 Centrally Assisted State Plan		
			Schemes S.H (04) Regional Family Welfare Training		
			Centres		
			010 Salaries		
			011 Pay		99,70
			012 Allowances		2,47
			013 Dearness Allowance		74,44
			015 Interim Relief		25,74
			016 House Rent Allowance		18,80
			017 Medical Reimbursement018 Encashment of Earned Leave		1,09 12,56
			018 Encashment of Earned Leave 019 Leave Travel Concession		12,50
			Total(93)	••	2,34,86

1			S U M M A R Y	,	Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex	amount of spenditure 014-15
				Charged	Voted
Com	missioner Of Health And	l Family Welfare	PLAN		
94	2211 Family Welfare	003 Training	S.H (05) Training of Auxillary Nurses,		
			Midwives, Dayas and Lady Health Visitors 010 Salaries		
			010 Salates 011 Pay		1,60,31
			012 Allowances		3,06
			013 Dearness Allowance		1,16,50
			015 Interim Relief		39,02
			016 House Rent Allowance		28,81
			017 Medical Reimbursement		8,39
			018 Encashment of Earned Leave		16,85
			340 Scholarships and Stipends Total(94)	••	<u> </u>
			-		
95	- do -	- do -	S.H (07) Training and Employment of		
			Multipurpose Workers (Male) 010 Salaries		
			011 Pay		1,14,35
			012 Allowances		2,81
			013 Dearness Allowance		8418
			015 Interim Relief		27,56
			016 House Rent Allowance		20,54
			017 Medical Reimbursement		62
			018 Encashment of Earned Leave		8,26 4
			019 Leave Travel Concession Total(95)	••	2,58,36
0.6	1		-		
96	- do -	101 Rural Family Welfare Services	G.H.12 Centrally Assisted State Plan Schemes S.H (09) Sub-Centres	5	
		wenale Services	010 Salaries		
			011 Pay		87,36,24
			012 Allowances		2,78,95
			013 Dearness Allowance		64,67,55
			014 Sumptuary Allowance		1
			015 Interim Relief		20,53,00
			016 House Rent Allowance		14,94,57
			017 Medical Reimbursement		55,92
			018 Encashment of Earned Leave		1,95,75
			110 Domestic Travel Expenses114 Fixed Travelling Allowance		2,37,45
			300 Other Contractual Services		2,57,45
			310 Grants-in-Aid		-
			318 Obsequies Charges		1,20
			Total(96)	••	195,20,72
97	- do -	102 Urban Family	G.H.12 Centrally Assisted State Plan Schemes	2	
71	40	Welfare Services	S.H (04) Urban Family Welfare Centres	,	
			010 Salaries		
			011 Pay		5,09,75
			012 Allowances		24,46
			013 Dearness Allowance		3,76,93
			015 Interim Relief		1,20,82
			016 House Rent Allowance		96,96
			017 Medical Reimbursement		7,83
			018 Encashment of Earned Leave		41,06

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of		Rs.in thousands) amount of
	, , , , , , , , , , , , , , , , , , ,		appropriation	further expenditure for 2014-15	
				Charged	Voted
Comr	nissioner Of Health And	Family Welfare	PLAN		
97	2211 Family Welfare	102 Urban Family Welfare Services	G.H.12 Centrally Assisted State Plan Schemer S.H (04) Urban Family Welfare Centres - (C		
			110 Domestic Travel Expenses114 Fixed Travelling Allowance310 Grants-in-Aid		1,11
			318 Obsequies Charges Total(97)	 ••	10 11,79,02
98	- do -	103 Maternity and Child Health	G.H.12 Centrally Assisted State PlanSchemesS.H (08) Medical Termination of Pregnency		
			010 Salaries		
			011 Pay		3,79
			012 Allowances 013 Dearness Allowance		4 2,92
			015 Interim Relief		2,92 97
			016 House Rent Allowance		55
			Total(98)	••	8,27
99	- do -	200 Other Services and Supplies	G.H.12 Centrally Assisted State Plan SchemesS.H (04) Maintenance of Sterilisation Beds	5	
			010 Salaries		
			011 Pay 012 Allowances		1,04,72 5,42
			012 Allowances 013 Dearness Allowance		79,21
			015 Interim Relief		26,03
			016 House Rent Allowance		19,24
			017 Medical Reimbursement		42
			018 Encashment of Earned Leave Total(99)	••	11,14 2,46,18
100	- do -	- do -	G.H.12 Centrally Assisted State Plan		
100	- 00 -	- 00 -	Schemes S.H (05) National Health Mission (NHM)		
			310 Grants-in-aid 312 Other Grants-in-aid		180,21,98
			Total M.H.221 Plan		417,98,86
			Total HOD		417,98,86
Instit	ute Of Preventive Medic	ine, Hod	NON-PLAN		, ,
101	2210 Medical and Public Health	106 Manufacture of Sera/Vaccine	S.H (03) District Offices-Institute of Preventive Medicine		
	06 Public Health	-	010 Salaries		
			011 Pay		1,46,55
			013 Dearness Allowance		97,59 21.74
			015 Interim Relief 016 House Rent Allowance		31,74 31,32
			017 Medical Reimbursement	••	2,38
			018 Encashment of Earned Leave		4,81
			Total(101)		3,14,39

			S U M M A R Y	()	Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex	amount of penditure 14-15
				Charged	Voted
Institu	ute Of Preventive Medic	cine, Hod	NON-PLAN		
102	2210 Medical and Public Health 06 Public Health	106 Manufacture of Sera/Vaccine	S.H (04) Headquarters Office-Institute of Preventive Medicine 010 Salaries		
			013 Dearness Allowance016 House Rent Allowance		6,29 21,30
			017 Medical Reimbursement		6,73
			018 Encashment of Earned Leave 520 Machinery and Equipment		26,35
			521 Purchases		1,53
			Total(102)_ Total M.H.2210- Non-Plan	••	62,20 3,76,59
			Total M.H.2210- Non-Flan Total HOD	••	<u> </u>
Depai	rtment Of Ayurveda,Yo	ga,Unani,Siddha &	NON DI AN		
-	eopathy (Ayush), Hod		NON-PLAN		
103	2210 Medical and Public Health	001 Direction and Administration	S.H (01) Headquarters Office 010 Salaries		
	02 Urban Health		012 Allowances		2,01
	Services - Other		016 House Rent Allowance		24,03
	Systems of Medicine		017 Medical Reimbursement	••	4,41
			018 Encashment of Earned Leave 140 Rents, Rates and Taxes		18,76 1,65
			300 Other Contractual Services		2,18
			Total(103)	••	53,04
104	- do -	- do -	S.H (05) Drug Manufacture130 Office Expenses131 Service Postage, Telegram and		
			Telephone Charges		3
			132 Other Office Expenses		13
			133 Water and Electricity Charges		29
			140 Rents, Rates and Taxes		3
			210 Supplies and Materials		
			211 Materials and Supplies		53
			212 Drugs and Medicines		9,06 8
			250 Clothing, Tentage and Store 300 Other Contractual Services		o 1,98
			Total(104)	••	12,13
105	- do -	102 Homoeopathy	S.H (04) Homeopathic Hospitals and Dispensaries		
			310 Grants-in-Aid		

			S U M M A R Y	()	Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation		amount of penditure 14-15
				Charged	Voted
	rtment Of Ayurveda,Yo beopathy (Ayush) , Hod	ga,Unani,Siddha &	NON-PLAN		
106	2210 Medical and Public Health 02 Urban Health Services - Other	102 Homoeopathy	 S.H (05) Government Homeopathy Pharmacy ,Ramanthapur Hyderabad 130 Office Expenses 131 Service Postage, Telegram and Tele 		5
	Systems of Medicine		132 Other Office Expenses133 Water and Electricity Charges140 Rents, Rates and Taxes		17 83 11
			240 Petrol, Oil and Lubricants 250 Clothing, Tentage and Store	 	11 11 21
			300 Other Contractual Services520 Machinery and Equipment521 Purchases		13,83 50
			Total(106)		15,81
107 -	- do -	103 Unani	S.H (04) Unani Hospitals and Dispensaries 010 Salaries		
			011 Pay 012 Allowances	 	1,19,61 10,10
			013 Dearness Allowance015 Interim Relief016 House Rent Allowance		86,83 30,37 23,94
			017 Medical Reimbursement 340 Scholarships and Stipends	 	1,80 6,62
100	- do -	do	Total(107)	••	2,79,27
108	- 00 -	- do -	S.H (05) Drug Manufacture 010 Salaries 011 Pay		26,46
			012 Allowances013 Dearness Allowance	 	76 20,45
			016 House Rent Allowance017 Medical Reimbursement018 Encashment of Earned Leave	 	7,85 20 8,54
			130 Office Expenses 131 Service Postage, Telegram and		
			Telephone Charges 132 Other Office Expenses 133 Water and Electricity Charges	 	6 6 41
			300 Other Contractual Services Total(108)		60 65,39
109	- do - 04 Rural Health	101 Ayurveda	S.H (04) Ayurvedic Hospitals and Dispensaries 310 Grants-in-Aid		
	Services - Other Systems of Medicine		318 Obsequies Charges		50
110	- do -	- do -	S.H (05) Drug Manufacture 010 Salaries		
			011 Pay 012 Allowances		3,87 14
			013 Dearness Allowance016 House Rent Allowance		2,66 1,35
			Total(110)	••	8,02

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of	,	Rs.in thousands) amount of
	5		appropriation		xpenditure)14-15
				Charged	Voted
-	rtment Of Ayurveda,Yog beopathy (Ayush) , Hod	a,Unani,Siddha &	NON-PLAN		
111	2210 Medical and Public Health 04 Rural Health Services - Other	103 Unani	S.H (04) Unani Hospitals and Dispensaries310 Grants-in-Aid318 Obsequies Charges		20
	Systems of Medicine				
112	- do - 05 Medical Education, Training and Research	101 Ayurveda	S.H (04) Ayurvedic Colleges 010 Salaries		
			018 Encashment of Earned Leave		1,31
			300 Other Contractual Services340 Scholarships and Stipends		1,33 28,95
			Total(112)	••	31,59
113	- do -	102 Homoeopathy	S.H (04) Homoeopathic Colleges		
-			300 Other Contractual Services 310 Grants-in-Aid		4,15
			318 Obsequies Charges		20
			340 Scholarships and Stipends Total(113)	••	9,16 13,51
114	- do -	103 Unani	 S.H (04) Unani Colleges 130 Office Expenses 131 Service Postage, Telegram and 		
			Telephone Charges		11
			132 Other Office Expenses133 Water and Electricity Charges		8 40
			140 Rents, Rates and Taxes 210 Supplies and Materials		53
			211 Materials and Supplies		10
			212 Drugs and Medicines		25 19
			240 Petrol, Oil and Lubricants250 Clothing, Tentage and Store280 Professional Services		7
			284 Other Payments		4
			300 Other Contractual Services340 Scholarships and Stipends		87 24,93
			Total(114)	••	27,57
			Total M.H.2210 Non-Plan	••	507,53
115	- do - 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration	PLAN G.H.12 Centrally Assisted State Plan Scheme S.H (07) National Mission on AYUSH including Mission on Medicinal Plants 310 Grants-in-Aid 312 Other Grants-in-Aid	· s 	52,99
116	- do -	789 Special Component Plan for Scheduled Castes	 G.H.12 Centrally Assisted State Plan Scheme S.H (07) National Mission on AYUSH including Mission on Medicinal Plants 310 Grants-in-Aid 	S	
			312 Other Grants-in-Aid		1,97,02

			S U M M A R Y	()	Rs.in thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex	amount of spenditure)14-15
				Charged	Voted
-	rtment Of Ayurveda,Yog beopathy (Ayush) , Hod	a,Unani,Siddha &	PLAN		
117	2210 Medical and Public	796 Tribal Areas S	ub-G.H.12 Centrally Assisted State Plan		
	Health	Plan	Schemes		
	02 Urban Health		S.H (07) National Mission on AYUSH		
			including Mission on Medicinal Plants		
	Services - Other		310 Grants-in-Aid		75.00
	Systems of Medicine		312 Other Grants-in-Aid		75,60
			Total M.H.2210 Plan		3,25,61
			Total HOD	••	8,33,14
Drugs	s Control Admn, Hod		NON-PLAN		
118	2210 Medical and Public Health	104 Drug Control	S.H (04) Administration of Drugs Act 010 Salaries		
	06 Public Health		016 House Rent Allowance		13,83
			018 Encashment of Earned Leave		3,39
			020 Wages		38
			Total(118)	••	17,60
			PLAN		
119	- do -	- do -	G.H.11 Normal State Plan		
			S.H (04) Administration of Drugs Act 010 Salaries		
			011 Pay		4,13
			012 Allowances		23
			013 Dearness Allowance		3,11
			015 Interim Relief		33
			016 House Rent Allowance		88
			018 Encashment of Earned Leave	••	2,89
			Total(119)	••	11,57
			Total HOD	••	29,17
			Total Demand XVI	8,26	1565,62,78

EXPLANATORY NOTE NON-PLAN

Heath, medical & Family Welfare Dept, Secretariat Dept

Items (1) to (5): The Additional amounts includes in the supplementary Statement is required towards the expenditure on Grant-in-Aid Salaries, other Grant in Aid to M.N.J. Institute of oncology and Regional Cancer Centre, Hyd, assistance to A.P. Medicinal & Aromatic Plants boards, Hyd, NIMS, Asst to A.P. Yogadhayana parishad.

Item (6): The Additional amount included in the supplementary statement is required towards the expenditure and salaries travel expenses, hire charged to provide vehicles and salaries supplementary statement to Contract employees.

PLAN

Items (7) to (9): The additional amount included in the supplementary statement is required towards Assistance to APVVP, NIMS towards purchase of equipment and treatment of BPL families under arogyasree.

Items (10) to (11): The Addl amounts included in the supplementary statement is required towards assistance APSACC and

medical board on the related made by G.O.I.

Item (12): The Addl amounts included in the supplementary statement is required towards Assistance to AP Yogadhyana Parishad.

Item (13) : The Addl. Amounts included in the supplementary statement is required towards taking up of central major works to the buildings of MNJ –Cancer Hospital, Hyd.

NON-PLAN

The Director of Medical education

Item (15) to (18): The Addl amounts included in the supplementary statement is required towards the expenditure on salaries, office expenses, professional services, other conctractual services and scholarships & stipends.

Item (19): The Addl amounts included in the supplementary statement is required towards the expenditure on professional services to conduct of Govt Nursing & midwifery examination.

Item (20) to (21): The Addl. Amounts included in the supplementary statement is required towards the expenditure on Minor Works to building of RIMS Hospital and college, adilabad and Kadapa.

PLAN

Items (22), (26) & (27): The Addl .amount included in the supplementary statement is required towards the expenditure in to Aarogya Sri Health Care Trust.

Item (23): the Addl amounts included in the supplementary statement is required towards the expenditure in salaries, office expenditure, cost of /diet charges ocs and ogia to Nims General hospitals.

Item (24): The Addl. Amounts included in the supplementary statement is required towards the expenditure in salaries & office expenses to E.N.T.

Item (25): The addl. Amounts included in the supplementary statement is required towards the expenditure on professional services to advanced radiology services.

Item (28): The addl. Amounts included in the supplementary statement is required towards the expenditure on salaries and OCS to Nursing Colleges.

Item (29): The Addl. Amounts included in the supplementary statement is required towards the expenditure on medicines and equipment to new medical colleges at Adilabad, Prakasa and Srikakulam.

Item (30): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries, office expenses and GIA towards salaries, to RIMS Medical colleges.

Item (31): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries OCS to RIMS, dental colleges.

Items (32) to (39): The Addl. Amounts included in the supplementary statement is required towards the expenditure on constructions of buildings & machinery and equipment at Guntur, Srikakulam, Adilabad, Vijayawada, Nazamabad, Visakhapatnam, Kurnool.

Item (40): The Addl. Amounts included in the supplementary statement is required towards the expenditure in machines and equipment and major works to operationalization of Super speciality hospital.

NON-PLAN

Director of Public health & Family Welfare, HOD

Item (41): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries to Medical Inspection of Schools.

Items (42) to (43): The Addl amounts included in the supplementary statement is required towards the expenditure on salaries T.A, office expenses, diet charges, POL and OCs City & District Headquarter's Hospital.

Items (44) & (45): The Addl amounts, included in the supplementary statement is required towards the expenditure in salaries, wages, domestic travel expenses, fixed T.A. Pol, OCS & GIS to PHC & CUNCs.

Item (46): The Addl. Amounts included in the supplementary statement is required towards the expenditure in salaries to hospitals & dispensaries.

Items (47) & (48): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries, clothing tentage & Store, domestic travel expenses, fixed T.A.

Item (48) Charged: An amount of Rs. 8,26,000 has been released towards payment of compensation on advance from contingency fund in G.O.Ms.No.578, Fin (BG)Det. Dt. 1.3.2014. Hence equal amount is included in the supplementary statement towards recoupment to the fund account.

Items (49) & (55): The Addl. Amount included in the supplementary statement is required towards the expenditure on payment of salaries, allowances & Wages.

Item (56): The Addl. Amounts included in the supplementary statement is require4d towards the expenditure on salaries to taluk Hospitals.

Item (57): The Addl amounts included in the supplementary statement is required towards the expenditure of establishment of Primary Healtch Centres.

Item (58): The Addl. Amounts included in the supplementary statement is required towards the expenditure in salaries and PHC.

Item (59): The Addl. Amount included in the supplementary statement is required towards the Expenditure in salaries to Head Quarters Office.

Items (60) to (65): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries, wages, T.A., office, expenses. RRT, Diet Charges, POL,

Item (66): The addl amount included in the supplementary statement is required towards the expenditure on Major works.

Items (66) to (71): The Addl. Amounts included in the supplementary statement is required towards the expenditure on CASP to NMEP, NMFCP, NVDCP, Guinea work program, NGCD

COMMISSIONER OF HEALTH & FAMILY WELARE, HOD

Item (72): The addl amounts included in the supplementary statement is required towards the expenditure on OGIA to state population policy

Item (73): The Addl. Amounts included in the supplementary statement is required towards the expenditure salaries, FTA and GIA to family welfare Centres.

Item (74): The Addl. Amounts included in the supplementary statement is required towards the expenditure of OCS.

Item (75) & (76): The Addl. Amounts included in the supplementary statement is required towards the expenditure on other charges and OGIA to R.C.C programme –V-Rural emergency health transport schemes and health Information .

Item (77) & (78): The Addl. Amounts included in the supplementary statement is required towards the expenditure amount charges to ex-gratia assistance in case of facility/complication.

Items (81) to (90): The Addl amounts included in the SS is required towards the expenditure on salaries OGIA, other charges to area project/India Population, India Indian Institute of health& Family Welfare, Hyderabad under I.P.P.VI, Post partun schemes, ex-gratia assistance in cases of facility/complicit adue to vase 108 services, 104 service.

Items (91) to (99): The Addl. Amounts included in the supplementary statement is required towards salaries on CASP to Head quarters office, Salaries to Regional Family Welfare Training centre /training of auxiliary nurses, leady health for District Family Welfare Bureau, training & employment of workers (male), rural family welfare services.

Item (100): The addl. amounts included in the supplementary statement is required for implementing the scheme of National Health Mission.

Institute of preventive Medicine, Hod:

Item (101) & (102): The Addl amounts included in the supplementary statement is required towards the expenditure in salaries & Machinery & equipment to Institute of preventive Medicine at District Office & Headquarters office.

Dept. of Ayurveda, Yoga, Unani, Siddha and Homeopathy (Ayush), Hod

Items (103) to (114): The Addl. Amounts included in the supplementary statement is required towards expenditure on salaries, GIA, Office expenditure, RRT, Supplies and Medicines cotton etc., Machinery and equipment scholarships and stipend to headquarters offices Regional Offices, Ayurveda Hospitals & dispensary Drug Manufacture, Homeopathy Hospitals & Unna Hospitals, Ayurveda Colleges, Homeopathy & Unani colleges.

Items (115-117): The addl amounts included in the supplementary statement is required towards the expenditure on CASP and mission on medicinal plants.

DRUGS CONTROL ADMINISTRATION

Item (118): The Addl. Amounts included in the supplementary statement is required to meet the expenditure under Drugs control administration.

(17) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT

0 · ·			(Rupees in	n Thousands)	
Origir	nal Grant: Voted:			3134,42,51	
	Total of Sums Charged				
Estim	1	ed for further expenditure			
	Voted:			698,33,71	
	Total of Sums Charged	:	S U M M A R Y	52,48	
	Major Head	Minor Head	Sub-head and detailed head of	Estimated an	nount of
	5		appropriation	further expe for 2014	enditure
				Charged	Voted
Muni	cipal Administration Ar	nd Urban Development, S			
1	2217 Urban	001 Direction and	NON-PLAN		
1	2217 Urban Development	001 Direction and Administration	S.H (07) Greater Hyderabad Municipal Corporation		
	80 General	Administration	010 Salaries		
	oo oonona		011 Pay		89,15
			012 Allowances		1,40
			013 Dearness Allowance		63,47
			015 Interim Relief		19,43
			016 House Rent Allowance		11,90
			017 Medical Reimbursement		10
			018 Encashment of Earned Leave		26
			Total (1)	••	1,85,71
2	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town	 S.H (57) Assistance to A.P. Capital Region Development Authority 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 		564,41
		Improvement Boards,	312 Other Grants-in-Aid		198,03
		etc.,	•		
		ctc.,	Total (2)	••	7,62,44
3	- do -	800 Other Expenditure	S.H (05) Payment of Property Tax to GHMC for the Government Buildings in Twin Cities		
			140 Rents, Rates and Taxes		6,66,66
			Total M.H.2217		16,14,81
4	2251 Secretariat Social Services	090 Secretariat	S.H (07) Municipal Administration and Urban Development Department 010 Salaries		
			016 House Rent Allowance		12,46
			017 Medical Reimbursement		10
			130 Office Expenses132 Other Office Expenses280 Professional Services		4,03
			284 Other Payments		8,87
			300 Other Contractual Services		60
			Total (4)	••	26,06
5	3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	106 Taxes on Vehicles	S.H (05) Compensation to Greater HyderabadMunicipal Corporation320 Contributions		10,00

					s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex	penditure
				for 20 Charged	14-15 Voted
Aunio	cipal Administration An	nd Urban Development, S	Secretariat Department NON-PLAN		
6	3604 Compensation and Assignments to Local Bodies and Panchayat Raj	107 Tax on Entry of Goods into Local Areas	 S.H (04) Octroi Compensation to Greater Hyderabad Municipal Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid 		8,33
7	Institutions - do -	108 Taxes on Professions, Trade, Callings and Employment	S.H (06) Profession Tax compensation toGreater Hyderabad Municipal Corporation320 Contributions		16,66.66
8	3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	200 Other Miscellaneous Compensation and Assignments	 S.H (06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers 320 Contributions 		1,00,00
			Total M.H.3604	••	17,84,99
			Total Non Plan PLAN		34,25,86
9	2215 Water Supply and Sanitation01 Water Supply	190 Assistance to Public Sector and Other Undertakings	 G.H.11 Normal State Plan S.H (06) Extension and Improvements of Water Supply and Sewerage Works 310 Grants-in-Aid 312 Other Grants-in-Aid 		75,83
10	- do -	- do -	 S.H (07) Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area 310 Grants-in-Aid 312 Other Grants-in-Aid 		7,75,00
11	- do -	- do -	S.H (09) Assistance to HMWS&SB for Improvement of Water Supply in Slum Areas		
			310 Grants-in-Aid312 Other Grants-in-Aid		5,61,16
12	- do -	789 Special Component Plan for Scheduled Castes	 G.H.11 Normal State Plan S.H (06) Water Supply and Sewerage improvement to slums 310 Grants-in-Aid 312 Other Grants-in-Aid 		41,66
13	- do -	- do -	S.H (07) Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area 310 Grants-in-Aid		
			312 Other Grants-in-Aid		58,33

				(Rupees	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure
				Charged	Voted
Munic	ipal Administration Ar	nd Urban Development, S	Secretariat Department PLAN -(Contd.)		
14	2215 Water Supply and Sanitation	789 Special Component Plan for Scheduled Castes	S.H (09) Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas		
	01 Water Supply		310 Grants-in-Aid 312 Other Grants-in-Aid		56,00
15	- do -	796 Tribal Areas Sub- Plan	 G.H.11 Normal State Plan S.H (10) Assistance to HMW S and S Board, for Improvement of Water Supply in Slum Areas 310 Grants-in-Aid 		
16	2215 Water Supply and Sanitation	105 Sanitation Services	312 Other Grants-in-AidG.H.11 Normal State PlanS.H (07) Pollution and Conservation of MusiRiver		6,16
	02 Sewerage and Sanitation		310 Grants-in-Aid312 Other Grants-in-Aid		61,69
17	- do -	107 Sewerage Services	 G.H.11 Normal State Plan S.H (05) Remodelling of existing sewerage system and sewerage treatment works 		
			310 Grants-in-Aid312 Other Grants-in-Aid		15,50
18	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State PlanS.H (06) Remodelling of existing sewerage system and sewerage treatment works		
			310 Grants-in-Aid312 Other Grants-in-Aid		1,16
19	- do -	- do -	 S.H (08) Abatement of Pollutiion and Conservation of Musi River 310 Grants-in-Aid 312 Other Grants-in-Aid Total M.H.2215 	 	4,64 16,57,13
20	2217 Urban Development	191 Assistance to Local Bodies,	G.H.11 Normal State Plan		
	80 General	Corporations, Urban Development Authorities, Town Improvement Boards.	 S.H (13) Assistance to Quli Qutab Shah Urban Development Authority 310 Grants-in-Aid 312 Other Grants-in-Aid 		66,00
21	- do -	- do -	S.H (53) Multi Model Suburban Rail Transport System 310 Grants-in-Aid		
			312 Other Grants-in-Aid		3,87,50

				(Rupees	in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated a	
		appropriation		further exp for 201	
				Charged	Voted
Munio	cipal Administration And	d Urban Development, S	Secretariat Department PLAN -(Contd.)		
22	2217 Urban Development	191 Assistance to Local Bodies,	S.H (81) APUFIDC Constitution of Revolving Fund for Future Development		
	80 General	Corporations, Urban Development Authorities, Town	Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid		160,00,00
		Authorities, Town			100,00,00
23	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (14) Assistance to Pedestration Project (GHMC)		
			310 Grants-in-Aid 312 Other Grants-in-Aid		1,16
					1,10
24	- do -	- do -	S.H (53) Multi Model Suburban Rail Transport System		
			310 Grants-in-Aid		20.16
			312 Other Grants-in-Aid		29,16
25	2217 Urban Development	800 Other Expenditure	e G.H.11 Normal State Plan		
	80 General		S.H (04) Urban Community Development (GHMC)		
			010 Salaries		
			011 Pay		11,14 26
			012 Allowances 013 Dearness Allowance		20 8,80
			015 Interim Relief		2,97
			016 House Rent Allowance		4,18
			017 Medical Reimbursement		72
			018 Encashment of Earned Leave		7,20
			Total(24)		35,27
26	- do -	- do -	S.H (14) Assistance to Pedestration Project (GHMC)		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		15,50
			Total M.H.2217	••	165,34,59
27	4217 Capital Outlay on Urban Development	050 Lands	G.H.11 Normal State Plan		
	orban Development		S.H.(05) Land Pooling for New State Capital		
	01 State Capital Development		530 Major Works 531 Other Expenditure		143,00,00
28	6217 Loans for Urban	-	G.H.11 Normal State Plan		
	Development 01 State Capital	Component Plan for Scheduled Castes	S.H (04) Loans to HMRL for Hyderabad		
	Development		Metro Rail Project 001 Loans to HMRL for Hyderabad Metro Rail Project		5,50,00
					2,20,00

	Major Head	Minor Head	Sub-head and detailed head of		<i>s in Thousands)</i> amount of
	ŭ		appropriation	further ex	xpenditure)14-15
			-	Charged	Voted
Munic	cipal Administration Ar	nd Urban Development	, Secretariat Department PLAN -(Contd.)		
29	6217 Loans for Urbar Development	1 800 Other Expenditu	re G.H.11 Normal State Plan		
	01 State Capital Development		S.H (04) Loans to HMRL for Hyderabad Metro Rail Project		
	Development		001 Loans to HMRL for Hyderabad Metro Rail Project		77,50,00
			Total M.H.6217	••	83,00,00
			Total Plan	••	407,91,72
			Total HOD	••	442,17,58
Munic 30	cipal Administration, 2217 Urban	001 Direction and	NON-PLAN S.H (01) Headquarters Office (Municipal		
	Development 80 General	Administration	Administration) 010 Salaries		
			017 Medical Reimbursement		16,71
31	- do -	- do -	S.H (03) District Offices 010 Salaries		
			011 Pay		3,34,71
			013 Dearness Allowance 015 Interim Relief		1,82,59 54,97
			015 Interim Kener 016 House Rent Allowance	••	34,97
			310 Grants-in-Aid		55,14
			318 Obsequies Charges		10
			Total(31)	••	6,05,51
Munic	cipal Administration,		NON-PLAN		
32	2217 Urban Development	001 Direction and Administration	S.H (08) Establishment cost of Municipalities / Corporations		
	80 General		010 Salaries		15 10 10
			011 Pay 013 Dearness Allowance		45,12,42 20,38,67
			015 Interim Relief		5,27,62
			016 House Rent Allowance		7,50,92
			310 Grants-in-Aid		10.40
			318 Obsequies Charges Total(32)		18,40
			Total (32) Total M.H.2217	••	78,48,03 84,70,25
				••	04,70,25
33	3604 Compensation and Assignments to	108 Taxes on Professions, Trade,	S.H (07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam		
	Local Bodies and Panchayat Raj	Callings and Employment			
	Institutions		320 Contributions		10,23,75
34	- do -	- do -	S.H (08) Profession tax Compensation to		
			Municipal Corporation of Vijayawada 320 Contributions		8,28,75
			Total M.H.3604		18,52,50
			Total Non Plan		103,22,75

	Major Head	Minor Head	Sub-head and detailed head of	(Rupees Estimated	s in Thousands)
			appropriation		penditure 14-15
<u>N</u> .	• • • • • • • • • • •			Charged	Voted
Muni	cipal Administration,		PLAN		
35	2217 Urban Development 80 General	001 Direction and Administration	 G.H.11 Normal State Plan S.H (03) District Offices 010 Salaries 015 Interim Relief 		14,51
36	- do -	191 Assistance to Local Bodies, Corporations, Urban Development	G.H.11 Normal State PlanS.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools		
		Authorities, Town Improvement Boards.	310 Grants-in-Aid 312 Other Grants-in-Aid		11,03
37	- do -	- do -	S.H (80) Maintenance of Municipal Internal Roads 310 Grants-in-Aid		
			312 Other Grants-in-Aid		8,95,46
38	- do -	- do -	 G.H.11 Normal State Plan S.H (86) Construction of (IHHL) Individual House Hold Lavetries under Swach Bharat in all Nagarapanchayats, Municipalities/ Corporations 310 Grants-in-Aid 		
39	- do -	- do -	312 Other Grants-in-AidG.H.11 Normal State PlanS.H (87) Construction of Community Toilets		60,00,00
			under Swach Bharat in all Nagarapanchayats, Municipalities/ Corporations		
			310 Grants-in-Aid312 Other Grants-in-Aid		15,00,00
40	- do -	- do -	 G.H.11 Normal State Plan S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/ Corporations 310 Grants-in-Aid 		
			312 Other Grants-in-Aid		15,00,00
41	- do -	- do -	G.H.11 Normal State PlanS.H (89) Capacity Building, Public Awareness and IEC Activities under Swacha Bharat		
			310 Grants-in-Aid312 Other Grants-in-Aid		10,00,00
42	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (09) Rajiv Awas Yojana (MHUPA)		
			310 Grants-in-Aid312 Other Grants-in-Aid		14,76,78

					in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	
			appropriation	further exp for 20	•
			-	Charged	Voted
Munio	cipal Administration,		PLAN -(Contd.)		
			LAN (Cond.)		
43	2217 Urban Development	789 Special Component Plan for	G.H.11 Normal State Plan		
	80 General		S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools		
			310 Grants-in-Aid312 Other Grants-in-Aid		1,25
44	- do -	- do -	S.H (80) Maintenance of Municipal Internal Roads		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		13,13,60
45	- do -	796 Tribal Areas Sub- Plan	G.H.11 Normal State Plan S.H (08) Scheme of Environmental		
		1 iun	Improvement in slum areas of Municipalities		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		6,96
46	- do -	- do -	S.H (68) Assistance to New Municipalities / Corporations for Developmental Works		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		4,96
47	- do -	- do -	S.H (69) Assistance to Municipalities /		
			Corporations under Indiramma Programme for		
			Water Supply, Tap Connections, Drains,		
			Desiltation including integrated low cost Sanitation		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		2,82
48	- do -	- do -	S.H (70) Assistance to Municipalities /		
			Corporations for infrastructure including developmental works under Indiramma		
			Programme		
			310 Grants-in-Aid		()
			312 Other Grants-in-Aid		62
49	- do -	- do -	S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		2,14
50	- do -	- do -	S.H (78) Assistance to Municipalities for		
			fencing to Parks and Play Grounds		
			310 Grants-in-Aid		24
			312 Other Grants-in-Aid		24

		5	UMMARY -(Contd.)		(Rupees	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation		Estimated further ex for 20	penditure 14-15
					Charged	Voted
Munio	cipal Administration,		DI AN (Contd.)			
51	2217 Urban Development 80 General	796 Tribal Areas Sub- Plan	PLAN -(Contd.) S.H (80) Maintenance of Municipal Interna Roads 310 Grants-in-Aid 312 Other Grants-in-Aid Total P	lan	 	76,86 138,07,23
_			Total H	^{OD} _	••	241,29,98
Town 52	And Country Planning 2217 Urban Development 05 Other Urban Development Schemes	001 Direction and Administration	NON-PLAN S.H (01) Headquarter Office(DT&CP) 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement			14,75 10,70
	Development Schemes		140 Rents, Rates and Taxes			9,13
			Total	52)		34,58
53	- do -	- do -	S.H (03) District Offices 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance Total(53)	 	12,04 6,03 1,61 3,64 23,32
54	- do -	- do -	S.H (05) Regional Planning for fast		••	20,02
			Developing Urban Complexes 010 Salaries 016 House Rent Allowance Total (Total House Rent Allowance			4,45 4,45 62,35
Public	e Health		NON-PLAN		••	02,00
55	2215 Water Supply and Sanitation 01 Water Supply	001 Direction and Administration	S.H (01) Headquarters Office 010 Salaries 011 Pay 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 130 Office Expenses 132 Other Office Expenses Total(55)	 	4,68 37 22,84 5,00 1,07 44,91 78,87
56	- do -	- do -	S.H (03) District Offices 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges	50-	 	1,68,45 38,37 2,84 58,10 15,87 9,16 13,30 70 3 06 70
			Total Total Non B		••	3,06,79
			Total Non P	lan	••	3,85,66

Major Head Minor Head Sub-head and decaled head of appropriation Estimated amount of further expenditure for 2014-15 Public Health 101 Urban Water Sub-head and decaled head of appropriation Estimated amount of further expenditure for 2014-15 Public Health 101 Urban Water Sub-head and decaled head of appropriation Estimated amount of further expenditure for 2014-15 9 21215 Water Supply 101 Urban Water Supply Programmes PLAN 52.48 7.98.57 57 - do - 789 Special G.H.11 Normal State Plan 52.48 7.98.57 57 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan 5.58 59 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan 5.59 59 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan 5.59 59 - do - 796 Tribal Areas Sub- Sub (WB) E.Same 70al (Col) . 15.52 60 - do - 789 Special			3	UMMARY -(Contd.)	(Rupees	s in Thousands)
Public Health 101 Urban Water 57 2215 Water Supply 101 Urban Water Supply Programmes Supply Programsuply Exply Programmes Supply P		Major Head	Minor Head		Estimated further ex for 20	amount of penditure 14-15
57 215 Water Supply 01 Value Maar Supply Programmes SH.11 Normal State Plan SJ.10 SJ.410 Uba Water Supply Scheme 270 Minor Works 273 210 Canasis A:Ad 319 Grants in A:Ad 319 Grants in A:Ad 319 Grants in A:Ad 319 SJ.41 7.98,57 57 - do - 789 Special Component Plan for Scheduled Castes SJ.411 Normal State Plan SJ.411 SJ.411 Normal State Plan 310 Grants in A:Ad 319 Grants in A:Ad 310 Grants in Capital A:Seets Grants in A:Ad 310 Grants in Capital A:Seets Grants in A:Ad 310 </th <th></th> <th></th> <th></th> <th></th> <th>Charged</th> <th>Voted</th>					Charged	Voted
57 - do - 789 Special Component Plan for Scheduled Castes G.H.11 Normal State Plan 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 59 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 60 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (10) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 60 - do - 105 Sanitation 02 Sewerage and Sanitation G.H.11 Normal State Plan S.H (06) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 61 2217 Urban 80 General 789 Special Component Plan for Scheduled Castes G.H.11 Normal State Plan S.H (06) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants-in-Aid 319 Grants-in-Aid 319 Grants-in-Aid 310		2215 Water Supply and Sanitation		G.H.11 Normal State Plan S.H (10) Urban Water Supply Scheme 270 Minor Works 273 Work Charged Establishment 310 Grants-in-Aid 319 Grants for Creation of Capital Assests	52,48	2,01,27 7,98,57 9,99,84
Component Plan for Scheduled Castes S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests - 5.55 59 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests - 15.52 60 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (10) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests - 15.52 60 - do - 105 Sanitation Sanitation G.H.11 Normal State Plan Services - 15.52 61 2217 Urban Development 789 Special Component Plan for 80 General G.H.11 Normal State Plan Scheduled Castes - 3.60 62 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests - 12.47 62 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests - 1.247 62 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests - 1.12 62 - do - 796 Tribal Areas Sub- Plan G.H.11 No					,	, ,
Plan S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests	57	- do -	Component Plan for	S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests		5,59 5,59
02 Sewerage and Sanitation Services S.H (08) E-Seva 310 Grants-in-Aid 312 Other Grants-in-Aid 3,60 61 2217 Urban Development 789 Special Component Plan for Scheduled Castes G.H.11 Normal State Plan 3,60 61 2217 Urban Development 789 Special Component Plan for Scheduled Castes G.H.11 Normal State Plan <t< td=""><td>59</td><td>- do -</td><td></td><td> S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests </td><td></td><td>15,52 15,52</td></t<>	59	- do -		 S.H (11) Urban Water Supply Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 		15,52 15,52
Development 80 General Component Plan for Scheduled Castes S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 12,47 62 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 12,47 62 - do - 796 Tribal Areas Sub- Plan G.H.11 Normal State Plan S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 1,12 Total(62) 1,12 Total Plan 52,48 10338,14 Total HOD 52,48 14,23,80	60	02 Sewerage and		S.H (08) E-Seva 310 Grants-in-Aid 312 Other Grants-in-Aid		3,60 3,60
Plan S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests 1,12 Total(62) 1,12 Total Plan 52,48 1038,14 Total HOD 52,48 14,23,80	61	Development	Component Plan for	S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests		12,47 12,47
	62	- do -		S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310 Grants-in-Aid 319 Grants for Creation of Capital Assests Total(62)	••	1,12 1,12 1038,14
Total Demand XVII 52,48 698,33,71				Total HOD	52,48	14,23,80
				Total Demand XVII	52,48	698,33,71

EXPLANATORY NOTE NON-PLAN

Municipal Administration And Urban Development, Secretariat Department

Items (1), (3) & (4):

The additional amount included in the supplementary statement is required towards salaries, property tax of Govt. Buildings, salaries to contract employees etc.

Item (2):

The additional amount included in the supplementary statement is required towards salaries and recurring expenditure in respect of APCRDA.

Items (5) to (8):

The additional amount included in the supplementary statement is required to meet the expenditure of compensation to GHMC, Octroi, Profession Tax, Property Tax compension in lieu of certain concessions given to tax payees.

Items (9) to (15):

PLAN

The additional amount included in the supplementary statement is required towards meeting the expenditure for extension and improvements of water supply & sewerage works.

Items (16) to (26):

The additional amount included in the supplementary statement is required towards taken up developmental works in ULBs.

Item (27):

The additional amount included in the supplementary statement is required towards Land Pooling Scheme.

Items (28) & (29):

The additional amount included in the supplementary statement is required towards loans to HMRL for HMRP.

Municipal Administration And Urban Development, HoD

NON-PLAN

Item (30), (31) & (32):

The additional amount included in the supplementary statement is required for salaries tc.

Item (33) & (34):

The additional amount included in the supplementary statement is required towards profession tax compensation to GVMC & VMC.

PLAN

Item (35) to (37):

The additional amount included in the supplementary statement is required for salaries, implementation of Rajiv Awas Yozana, Maintenance of Municipal Internal Roads.

Item (38) to (41):

The additional amount included in the supplementary statement is required towards "Swachh Bharat Programme".

Item (42) to (51):

The additional amount included in the supplementary statement is required for salaries tc.

Town And Country Planning

NON-PLAN

Item (52) to (54):

The additional amount included in the supplementary statement is required for salaries tc.

EXPLANATORY NOTE

Public Health

NON PLAN

Item (55) to (56):

The additional amount included in the supplementary statement is required for salaries tc.

Item (57) (Charged):

In the month of December, 2014, an amount of Rs.52,48,000/- have sanctioned as an advance from Contingency Fund towards implementing court orders. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the Contingency Fund.

Item (57) (Voted):

The additional amount included in the supplementary statement is required towards implementation of urban water supply scheme.

Item (58) to (62):

The additional amount included in the supplementary statement is required for salaries tc.

(18) DEMAND XVIII HOUSING

(Rupees in Thousands)

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted:

808,29,18

481,70,30

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure 14-15
				Charged	Voted
Veaker	Section Housing, Hod		PLAN		
1	2216 Housing 02 Urban Housing	190 Assistance to Public Sector and Other Undertakings	 G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 		8,70,8
2	- do -	789 Special Component Plan for Scheduled Castes	 G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,82,66
3	- do -	796 Tribal Areas Sub- Plan	 G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 		74,5
4	- do - 03 Rural Housing	101 Weaker Section Housing Programme	 G.H.11 Normal State Plan S.H (04) Weaker Section Housing Programme 010 Salaries 		
			011 Pay		4,64
			012 Allowances		
			013 Dearness Allowance		3,59
			016 House Rent Allowance017 Medical Reimbursement		1,60 10
			018 Encashment of Earned Leave 130 Office Expenses		10
			132 Other Office Expenses310 Grants-in-Aid311 Grants-in-Aid towards Salaries		12
			511 Grants in And towards bularies		46,65,65
			Total(4)	••	46,76,01
5	- do -	- do -	S.H (05) Weaker Section HousingProgramme under NTR Programme310 Grants-in-Aid		
			312 Other Grants-in-Aid		39,66,7

		S U	M M A R Y -(Contd.)		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation		xpenditure 014-15
			-	Charged	Voted
Weaker	r Section Housing, Hoo	I	PLAN		
6	2216 Housing 03 Rural Housin	789 Special g Component Plan for Scheduled Castes	 G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 		
			312 Other Grants-in-Aid		10,79,62
7	- do -	796 Tribal Areas Sub- Plan	 G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid 		4,39,84
8	- do -	800 Other Expenditure	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Indira Awas Yojana (IAY) 310 Grants-in-Aid 312 Other Grants-in-Aid 		368,80,09
					404 =0.00
			Total HOD	••	481,70,30
			Total Demand XVIII		481,70,30

EXPLANATORY NOTE PLAN

Weaker Section Housing, Hod

Items (1) to (7):

The additional amount included in the supplementary statement towards implementation of Weaker Section Housing under NTR Programme in the state.

Item (8):

The additional amount included in the supplementary statement towards implementation of Indira Awas Yojana scheme.

(19) DEMAND XIX INFORMATION AND PUBLIC RELATIONS

o · ·				(Rupees in	n Thousands)
Origina	ll Grant: Voted:			154,05,74	
	Total of Sums Charged	1.		154,05,74	
	-	red for further expenditure			
	Voted:	r		46,37,54	
				, ,	
	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of	Estimated	amount of
	Wajor Head	winor ricad	appropriation	further ex	
			appropriation	for 20	
				Charged	Voted
	nation & Public ons,Hod		NON-PLAN		
		105 Production of			
1	2220 Information and Publicity	Films	S.H (04) Promotion of Film Industry 310 Grants-in-Aid		
	and I donenty	1 11115	312 Other Grants-in-Aid		2,43,19
2	- do -	001 Direction and	S.H (01) Headquarters Office		
2	60 Others	Administration	S.II (01) Theadquarters Office		
			300 Other Contractual Services		13,85
			310 Grants-in-Aid		10
			318 Obsequies Charges Tota (2)	••	10 13,95
			-		,
3	- do -	101 Advertising and	S.H (04) Advertisement of Government		
		Visual Publicity	Departments 500 Other Charges		
			503 Other Expenditure		4,51,72
			PLAN		
4	- do -	101 Advertising and	G.H.11 Normal State Plan		
		Visual Publicity	S.H (09) Advertisements of Government Departments in Outdoor Media		
			260 Advertisements, Sales and Publicity		
			Expenses		17,56,22
5	de	da	SIL(12) Advantigement of Covernment		
5	- do -	- do -	S.H (13) Advertisement of Government Departments in Print Media		
			260 Advertisements, Sales and Publicity		
			Expenses		21,10,68
6	- do -	- do -	S.H (13) Advertisement of Government		
0	- 40 -	- 40 -	Departments in Print Media		
			260 Advertisements, Sales and Publicity		
			Expenses		47,43
7	- do -	- do -	S.H (14) Advertisement of Government		
			Departments in Electronic Media		
			260 Advertisements, Sales and Publicity		
			Expenses		4,47
			Total HOD	••	46,27,66

		S U M M A R Y	Rs	s. in thousands
Major Head	Minor Head	Sub-head and detailed head of appropriation		amount of spenditure 014-15
		-	Charged	Voted
A.P Information Commission, I	Hod	NON-PLAN		
8 - do -	800 Other Expenditure	S.H (06) A.P. Information Commission 300 Other Contractual Services		9,88
		Total HOD	••	9,88
		Total Demand XIX	• •	46,37,54

EXPLANATORY NOTE NON-PLAN

Information & Public Relations,Hod

Item(1): The amounts included in the supplementary statement is required for incentives of Film industry.

Item(2): The additional amount included in the supplementry statement is required for payment towards engaging personnel on contract / outsourcing basis for strengthening of Government Communications

Item(3): The additional amount included in the supplementry statement is required for payment of advertisement charges.

Item(4): The additional amount included in the supplementry statement is required for Adhoc publications and Kalajathas under Janmabhoomi-maavooru programme

Item(5) & (6): The additional amount included in the supplementry statement is required for payment of Advertisement charges of Government Departments in Outdoor Media.

Item(7): The additional amount included in the supplementry statement is required for Advertisement of Government Departments in Electronic Media .

Item(8): The additional amount included in the supplementry statement is required for payment of salaries to outsourcing persons.

(20) DEMAND XX LABOUR AND EMPLOYMENT

	(Rupees in	Thousands)	
Original Grant: Voted:		276,02,11	
Total of Sums Charged:		270,02,11	
Estimates of the amount required for further expenditure			
Voted:		54,09,56	
	S U M M A R Y		
Major Head Minor Head	Sub-head and detailed head of	Estimated	amount of
	appropriation		xpenditure)14-15
		Charged	Voted
Employment And Training, Hod	PLAN		
12230 Labour and Employment 03 Training101 Industrial Training Institutes	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Skill Development Mission 310 Grants-in-Aid 312 Other Grants-in-Aid 		3,10,20
2 4250 Capital Outlay on 203 Employment Other Social Services	G.H.11 Normal State Plan		
	S.H (76) Buildings for Industrial TrainingInstitutes (ITIs)530 Major Works		
	531 Other Expenditure		2,33,73
	Total HOD	••	5,43,93
Insurance Medical Services, Hod 3 2210 Medical and 102 Employees State Public Health Insurance Scheme 01 Urban Health	 NON-PLAN S.H (05) Dispensaries (Reimbursable from ESIC) 210 Supplies and Materials 		
Services (Allopathy)	 211 Materials and Supplies 212 Drugs and Medicines 300 Other Contractual Services Total(32) 	 	24,82,14 21,25,05 2,58,44 48,65,63
	Total HOD	••	54,09,56
	Total Demand XX	••	54,09,56

Employment And Training, Hod

EXPLANATORY NOTE PLAN

Item (1):

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Skill Development Mission.

Item (2):

The additional amount included in the supplementary statement is required towards construction of buildings for Industrial Training Institutes.

Insurance Medical Services, Hod

Item (3):

The additional amount included in the supplementary statement is required towards reimbursable from ESIC, New Delhi.

NON-PLAN

(21) DEMAND XXI SOCIAL WELFARE

(Rupees in Thousands)

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted:

642,69,50

2656,94,66

	Major Head Minor He		Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			-	Charged	Voted
Soci	ial Welfare, Hod		NON-PLAN		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward 01 Welfare of Scheduled Castes	277 Education	S.H (03) District offices 200 Other Administrative Services		41,42
2	- do -	277 Education	S.H (04) State Scholarships 340 Scholarships and Stipends		4,17,30
3	- do -	- do -	S.H (05) Tuition Fee 340 Scholarships and Stipends		294,23,99
4	- do -	- do -	S.H (06) Post-Matric Scholarships 340 Scholarships and Stipends		106,17,16
5	- do -	- do -	S.H (33) Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII		
			340 Scholarships and Stipends		9,99,10
			Total M.H.2225 Non Plan	••	414,98,97
6	- do -	- do -	 PLAN G.H.12 Centrally Assisted State Plan Schemes S.H (06) Post-Matric Scholarships 340 Scholarships and Stipends 		16,98
7	- do -	- do -	G.H.12 Centrally Assisted State Plan SchemesS.H (07) Tuition Fee340 Scholarships and Stipends		35,18
8	- do -	- do -	S.H 11 Normal State PlanS.H (07) Government Hostels130 Office Expenses		
			132 Other Office Expenses		48,88
			133 Water and Electricity Charges		60,68
			140 Rents, Rates and Taxes		2,21,53
			210 Supplies and Materials		2,79,17
			211 Materials and Supplies 230 Cost of Ration/Diet Charges		2,79,17 26,30,38
			250 Cost of Ration/Diet Charges 270 Minor Works		20,30,38
			272 Maintenance		2,19,70
			300 Other Contractual Services		1,70,25
			Total(8)		36,30,59

				(Rupees	in Thousands)
Ma	ijor Head	Minor Head	Sub-head and detailed head of		amount of
			appropriation	further ex for 20	
			•	Charged	Voted
Social Welfa	re, Hod		PLAN		
Schedul Schedul	Welfare of led Castes, led Tribes	277 Education	S.H 11 Normal State PlanS.H (33) Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII		
01 We	er Backward lfare of led Castes		340 Scholarships and Stipends		9,99,10
10 - do -		- do -	G.H.12 Centrally Assisted State Plan Schemes		
			Schemes S.H (05) Scheme for Development of Scheduled Castes 340 Scholarships and Stipends		148,18,70
11 - do -		- do -	G.H.12 Centrally Assisted State Plan Schemes		
			S.H (04) Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes		
			310 Grants-in-Aid312 Other Grants-in-Aid		1,26,58
			Total M.H.2225 Plan	••	196,27,13
12 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward	277 Education	 G.H.11 Normal State Plan S.H (75) Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad 530 Major Works 531 Other Expenditure 		,62,78	
Classes			Total Plan	••	196,89,91
			Total HOD		611,88,88
	7 16 D · I			••	011,88,88
A.P.Social w	ellare Keside	ential Educational Inst	NON-PLAN		
	led Castes,	277 Education	S.H (30) Government Residential Centralised Schools 310 Grants-in-Aid		
01 We	led Tribes lfare of led Castes		311 Grants-in-Aid towards Salaries		18,00,00
			PLAN		
on Welf		277 Education	 G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (32) Integrated Residential Schools 		
	ed Tribes		530 Major Works		10.00.60
and Oth	er Backward		531 Other Expenditure Total HOD	••	12,80,62 30,80,62
			Total Demand XXI	••	642,69,50

EXPLANATORY NOTE NON-PLAN

Social Welfare, Secretariat Department

Item (1):

The additional amount included in the Supplementary statement towards Payment of pending bills pertain to DSC coaching to SC students during 2008-09 in respect of Visakhapatnam & Chittoor Districts.

Item (2):

The additional amount included in the Supplementary statement towards payment of state scholarships to SC students.

Item (3):

The additional amount included in the Supplementary statement towards Tuition Fee Reimbursement to SC students.

Item (4):

The additional amount included in the Supplementary statement towards Post Matric Scholarships to SC students.

Item (5):

The additional amount included in the Supplementary statement towards Pre Matric Scholarships to SC Students studying Class V to VIII.

PLAN

Item (6):

The additional amount included in the Supplementary statement towards Post Matric Scholarships to SC Students under Centrally Assisted State Plan Schemes.

Item (7):

The additional amount included in the Supplementary statement towards Reimbursement of Tuition Fee to SC Students under Centrally Assisted State Plan Schemes.

Item (8):

The additional amount included in the Supplementary statement towards expenditure incurred under Govt. Hostels under various heads.

Item (9):

The additional amount included in the Supplementary statement towards Scheme for development of SCs under Centrally Assisted State Plan Schemes.

Item (11):

The additional amount included in the Supplementary statement towards Monetary relief and legal aid to the victims of atrocities on SCs

Item (9):

The additional amount included in the Supplementary statement towards Construction of buildings for VM Home Residential School, Saroor Nagar, Hyderabad.

A.P.Social Welfare Residential Educational Institutions Society

NON-PLAN

Item (13):

The additional amount included in the Supplementary statement towards payment of Grant-in-Aid towards salaries of Govt. Centralized Schools.

PLAN

Item (14):

The additional amount included in the Supplementary statement towards Construction of buildings for Integrated Residential Schools under RIAD Fund.

(22) DEMAND XXII TRIBAL WELFARE

(Rupees in Thousands)

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted:

1150,03,84

188,90,40

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated a further exp for 20	kpenditure	
			-	Charged	Voted	
Trib	al Welfare,Hod		NON-PLAN			
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and 02 Welfare of Scheduled 7	277 Education	S.H (07) Tuition Fee340 Scholarships and Stipends		26,08,34	
2	- do -	- do -	S.H (08) Post Matric Scholarships 340 Scholarships and Stipends		23,28,03	
3	- do -	- do -	S.H (10) Pre Matric Scholarships 340 Scholarships and Stipends Total Non Plan	 ••	3,41,67 52,78,04	
4	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes	102 Economic Development	PLAN G.H.11 Normal State Plan S.H (06) Schemes under Tribal Area Sub- Plan (ACA) 500 Other Charges 503 Other Expenditure		33,74,14	
5	- do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Tribal Sub Plan 310 Grants-in-Aid 312 Other Grants-in-Aid 		26,43,38	
6	- do -	190 Assistance to Public Sector and Other Undertakings	 G.H.12 Centrally Assisted State Plan Schemes S.H (04) Financial Assistance to Girijan Co- operative Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,20,00	
7	- do -	277 Education	 G.H.12 Centrally Assisted State Plan Schemes S.H (07) Tuition Fee 340 Scholarships and Stipends 		23,37	
8	- do -	- do -	S.H (08) Post Matric Scholarships340 Scholarships and Stipends		1,44	
9	- do -	- do -	S.H (15) Providing Quality Education for STs			
			310 Grants-in-Aid312 Other Grants-in-Aid		18,98	

			SUMMARY -(Conta.)	(Rupees	in Thousands)
	Major Head	jor Head Minor Head Sub-head and detailed head of appropriation		Estimated amount of further expenditure for 2014-15	
				Charged	Voted
Trib	al Welfare,Hod		PLAN		
10	2225 Welfare ofScheduled Castes,Scheduled Tribes andOther Backward Classes02 Welfare of ScheduledTribes	277 Education	 G.H.12 Centrally Assisted State Plan Schemes S.H (07) Tuition Fee under Umbrella Schemes for Education of ST Students 340 Scholarships and Stipends 		16,72,88
11	- do -	- do -	 S.H (17) Rajiv Vidya Deewena under Umbrella Schemes for Education of ST Students 340 Scholarships and Stipends Total M.H.2225 Plan 		1,76 78,55,95
					-))
12	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- do -	 G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (73) Construction of High Schools in RIAD areas 530 Major Works 531 Other Expenditure 		56,23
13	- do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (74) Buildings - Construction of Buildings for Ashram Schools, Boys Hostels, Girls Hostels and VTIs 530 Major Works 531 Other Expenditure 		4,49,50
14	- do -	800 Other Expenditure	 G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (76) Construction of Roads under NABARD Programmes 530 Major Works 		
			531 Other Expenditure		10,95,08
15	- do -	- do -	 S.H (77) Construction of Buildings for Integrated Residential Schools 530 Major Works 531 Other Expenditure 		20,16,00
16	- do -	- do -	 S.H (80) Construction of Godowns/Storage Points 530 Major Works 531 Other Expenditure 		1,29,48
17	- do -	- do -	G.H.11 Normal State PlanS.H (05) Works under Medaram Jathara 530 Major Works		
			531 Other Expenditure	••	30,12
			Total M.H.4225 Plan Total Plan	••	3776,41 116,32,36
			Total HOD	••	169,10,40
				••	107,10,40

SUMI	MARY	-(Contd.)
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				(Rupees	in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation		penditure
			-	Charged	Voted
A.P.T	Fribal Welfare Residential		NON-PLAN	0	
18	4225 Capital Outlay on Welfare of Scheduled	277 Education	S.H (12) Residential Schools for Tribals 310 Grants-in-Aid		
	Castes, Scheduled Tribes		311 Grants-in-Aid towards Salaries		19,80,00
	and Other Backward		Total(18)	••	19,80,00
	Classes		Total HOD	••	19,80,00
			Total Demand XXII		188,90,40

EXPLANATORY NOTE NON-PLAN

Tribal Welfare,Hod

Item (1):

The additional amount included in the Supplementary statement is required towards Payment of Reimbursement of Tuition Fee to ST students.

Item (2):

The additional amount included in the Supplementary statement is towards Post Matric Scholarships to ST students.

Item (3):

The additional amount included in the Supplementary statement is towards Pre Matric Scholarships to ST students.

Item (4):

The additional amount included in the Supplementary statement is towards release of additional Central Assistance to schemes under Tribal Area Sub-Plan.

Item (5):

The additional amount included in the Supplementary statement is towards Tribal Sub-Plan under Centrally Assisted State Plan Schemes.

Item (6):

The additional amount included in the Supplementary statement is towards Financial assistance to Girijan Co-operative Corporation.

Item (7):

The additional amount included in the Supplementary statement is towards Reimbursement of Tuition Fee to ST students under Centrally Assisted State Plan Scheme.

Item (8):

The additional amount included in the Supplementary statement is towards Post Matric Scholarships to ST students under Centrally Assisted State Plan Scheme.

Item (9):

The additional amount included in the Supplementary statement is towards Providing Quality education for ST students under Centrally Assisted State Plan Scheme.

Item (10):

The additional amount included in the Supplementary statement is towards Tuition Fee under Umbrella Scheme for education of ST students under Centrally Assisted State Plan Scheme.

PLAN

Item (11):

The additional amount included in the Supplementary statement is towards Rajiv Vidya Deewena under Umbrella Scheme for education of ST students under Centrally Assisted State Plan Scheme.

Item (12):

The additional amount included in the Supplementary statement is towards Construction of High Schools in RIAD areas under RIDF.

Item (13):

The additional amount included in the Supplementary statement is towards Construction of Ashram Schools, Boys hostels, Girls hostels and VTIs under Centrally Assisted State Plan Scheme.

Item (14):

The additional amount included in the Supplementary statement is towards Construction of roads under NABARD Programme.

Item (15):

The additional amount included in the Supplementary statement is towards Construction of buildings for Integrated Residential Schools under RIDF.

Item (16):

The additional amount included in the Supplementary statement is towards Construction of Godowns/Storage Points under RIDF.

Item (17):

The additional amount included in the Supplementary statement is towards Works under Medaram Jathara under Normal State Plan Scheme.

A.P.Tribal Welfare Residential

NON-PLAN

Item (18):

The additional amount included in the Supplementary statement is towards Grants-in-Aid towards Salaries to Residential Schools for Tribals

(23) DEMAND XXIII BACKWARD CLASSES WELFARE

Origi	nal Grant:		(Kupees in	n Thousands)	
8-	Voted:			3130,24,68	
	Total of Sums Charg	ed:			
Estin	nates of the amount requ	uired for further expend	liture		
	Voted:			920,41,38	
	Moior Hood	Minon Hood	S U M M A R Y Sub-head and detailed head of		
	Major Head	Minor Head			amount of
			appropriation	further ex for 20	penditure
			-	Charged	Voted
Back	ward Classes Welfare	Department, Secreta	riat Department		
			NON-PLAN		
1	2251 Secretariat	090 Secretariat	S.H (17) Backward Classes Welfare		
	Social Services		Department		
			130 Office Expenses132 Other Office Expenses		3,00
			300 Other Contractual Services		3,64
			Total HOD	••	6,64
Back	ward Classes Welfare	, Hod	NON-PLAN		
2	2225 Welfare of	190 Assistance to	S.H (05) Assistance to A.P. Toddy Tappers Co-		
	Scheduled Castes,	Public Sector and	operative Finance Corporation Ltd.		
		d Other Undertakings			
	Other Backward Classes				
	03 Welfare of		310 Grants-in-Aid		
	Backward Classes				
			311 Grants-in-Aid towards Salaries		34,58
			312 Other Grants-in-Aid Total (2)		9,12 43,70
				••	45,70
3	- do -	277 Education	S.H (05) Post Matric Scholarships		
-			340 Scholarships and Stipends		331,60,60
4	- do -	- do -	S.H (07) Government Hostels		40.01.10
			230 Cost of Ration/Diet Charges310 Grants-in-Aid		48,31,12
			318 Obsequies Charges		3,55
			340 Scholarships and Stipends		186
			Total(3)	••	48,36,53
5	- do -	- do -	S.H (08) Reimbursement of Tuition Fee		240 28 05
			340 Scholarships and Stipends		340,28,95
6	- do -	- do -	S.H (21) Assistance to APREI Society for		
			Residential High Schools-Cum-Junior Colleges		
			for Backward Classes		
			310 Grants-in-Aid		2 00 00
			311 Grants-in-Aid towards Salaries312 Other Grants-in-Aid		3,00,00 1,95,00
			Total (2)	••	4,95,00
			· · · · · · · · · · · · · · · · · · ·		, ,
7	- do -	- do -	S.H (24) Reimbursement of Tuition Fee to		
			Economically Backward Classes (EBC) Students		
			240 Scholowsking and Stingerda		176,44,98
			340 Scholarships and Stipends Total Non Plan	••	902,09,76
				••	,0,,10

				(Rupe	es in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further e	l amount of xpenditure 014-15
				Charged	Voted
Backy	ward Classes Welfare	e, Hod	PLAN		
8	2225 Welfare ofScheduled Castes,Scheduled Tribes andOther BackwardClasses03 Welfare ofBackward Classes	277 Education	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Post Matric Scholarships 340 Scholarships and Stipends 		2,07
9	- do -	- do -	S.H (33) Pre-Matric Scholarships 340 Scholarships and Stipends		27,25
10	- do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes 		
			340 Scholarships and Stipends		17,95,66
			Total Plan	••	18,24,98
			Total HOD	••	920,34,74
			Total Demand XXIII	••	920,41,38

EXPLANATORY NOTE

NON-PLAN

NON-PLAN

Backward Classes Welfare Department, Secretariat Department

Item (1):

The additional amount included in the Supplementary statement towards other office expenses and other contractual services

Backward Classes Welfare, Hod

Item (2):

The additional amount included in the Supplementary statement towards Assistance to AP Toddy Tappers Co-Operative Finance Corporation Ltd.

Item (3):

The additional amount included in the Supplementary statement towards Payment of Post Matric Scholarships to BC Students.

Item (4):

The additional amount included in the Supplementary statement towards Diet charges, Obsequies Charges and Stipends of Govt. Hostels.

Item (5):

The additional amount included in the Supplementary statement towards Reimbursement of Tuition Fees to BC Students.

Item (6):

The additional amount included in the Supplementary statement towards Assistance to Salaries and Other Grant-in-Aid for Diet Charges etc. to BC Residential High Schools & Jr. Colleges.

Item (7):

The additional amount included in the Supplementary statement towards Reimbursement of Tuition Fee to EBC Students

EXPLANATORY NOTE PLAN

Backward Classes Welfare, Hod

Item (8):

The additional amount included in the Supplementary statement towards Payment of Post Matric Scholarships to BC Students under Centrally Assisted State Plan Scheme.

Item (9):

The additional amount included in the Supplementary statement towards Payment of Pre Matric Scholarships to BC Students under Centrally Assisted State Plan Scheme.

Item (10):

The additional amount included in the Supplementary statement towards Scholarships & Stipends under Centrally Assisted State Plan Scheme.

(24) DEMAND XXIV MINORITY WELFARE

(Rupees in Thousands)

Original Grant:

Voted: Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

370,92,87

203,46,57

	Voted:			203,46,57	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure
			•	Charged	Voted
Minor	rities Commission, Hod		NON-PLAN		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	800 Other Expenditure	Commission 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses		1,00
	80 General		131 Service Postage, Telegram and		1.00
			Telephone Charges		1,00
			132 Other Office Expenses		8,00
			133 Water and Electricity Charges280 Professional Services284 Other Decomposite		1,00 24,05
			284 Other Payments Total(1)	••	<u> </u>
			Total HOD	••	
				••	35,05
Minor 2	i ties Welfare, Hod - do -	001 Direction and Administration	 NON-PLAN S.H (01) Headquarters Office 510 Motor Vehicles 512 Purchase of Motor Vehicles 		15,00
3	- do -	- do -	S.H (15) Scholarships to Minority Students		
			340 Scholarships and Stipends		38,25,54
			Total Non Plan	••	38,40,54
4	- do -	190 Assistance to Public Sector and Other Undertakings	 PLAN G.H.11 Normal State Plan S.H (05) Assistance to A.P. State Minorities Finance Corporation Ltd., 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 		24,38
5	- do -	- do -	 G.H.11 Normal State Plan S.H (05) Studies on Socio Economic Conditions and Programmes of Minorities 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,52,50
6	- do -	- do -	 G.H.11 Normal State Plan S.H (13) Tuition Fee Reimbursement to Minorities Students 340 Scholarships and Stipends 		70,32,74
7	- do -	- do -	 G.H.11 Normal State Plan S.H (18) Subsidy for Bank Linked Income Generated Schemes 310 Grants-in-Aid 		
			312 Other Grants-in-Aid		6,66,67

		501	MMARI -(Contu.)	(Rupees	in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex for 20	amount of spenditure)14-15
				Charged	Voted
Minor	ities Welfare, Hod		PLAN		
8	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	190 Assistance to Public Sector and Other Undertakings	 G.H.11 Normal State Plan S.H (19) Assistance to Dairatual - Marif-i- Osmania 310 Grants-in-Aid 312 Other Grants-in-Aid 		33,33
9	80 General - do -	- do -	G.H.11 Normal State PlanS.H (20) Assistance to Urdu Academy 310 Grants-in-Aid		
10	- do -	- do -	312 Other Grants-in-AidG.H.11 Normal State PlanS.H (21) Assistance to A.P Wakf Board		1,51,83
			310 Grants-in-Aid 312 Other Grants-in-Aid		3,50,00
11	- do -	- do -	 G.H.11 Normal State Plan S.H (22) Survey Commission of Wakf 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,33,33
12	- do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Multi Sectoral Development Programme for Minorities 340 Scholarships and Stipends 		78,90,97
13	- do -	- do -	S.H (06) Pre-Matric Scholarships 340 Scholarships and Stipends Total M.H.2225		28,32
			1 otal M.H.2225	••	164,64,07
14	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward		 G.H.11 Normal State Plan S.H (05) Construction of Buildings for Hostels and Residential Schools 530 Major Works 531 Other Expenditure 		6,91
	Classes		Total Plan	••	164,70,98
			Total HOD		203,11,52
			Total Demand XXIV		203,46,57

EXPLANATORY NOTE NON-PLAN

Minorities Commission, Hod

Item (1):

The additional amount included in the Supplementary statement towards payment of other than Salaries to AP Minorities Commission.

EXPLANATORY NOTE NON-PLAN

Minorities Welfare, Hod

Item (2):

The additional amount included in the Supplementary statement towards purchase of motor vehicle in the Head Quarters.

Item (3):

The additional amount included in the Supplementary statement towards Scholarships to Minority Community Students.

PLAN

Item (4):

The additional amount included in the Supplementary statement towards Assistance to A.P.State Minorities Finance Corporation Ltd. towards Grant in Aid towards Salaries.

Item (5):

The additional amount included in the Supplementary statement towards payment of other Grant in Aid for Studies on Socio Economic Conditions and Programmes of Minorities.

Item (6):

The additional amount included in the Supplementary statement towards Tuition Fee Reimbursement to Minorities Students.

Item (7):

The additional amount included in the Supplementary statement towards Subsidy for Bank Linked Income Generated Schemes.

Item (8):

The additional amount included in the Supplementary statement towards Other Grant in Aid to Assistance to Dairatual Marif-i-Osmania.

Item (9):

The additional amount included in the Supplementary statement towards Other Grant in Aid to Assistance to Urdu Academy.

Item (10):

The additional amount included in the Supplementary statement towards Other Grant in Aid to Assistance to A.P.Wakf Board.

Item (11):

The additional amount included in the Supplementary statement towards Other Grant in Aid towards Survey Commission of Wakf.

Item (12):

The additional amount included in the Supplementary statement towards Multi Sectoral Development Prgramme for Minorities under C.A.S.P.

Item (13):

The additional amount included in the Supplementary statement towards Pre Matric Scholarships to Minorities Students under C.A.S.P.

Item (14):

The additional amount included in the Supplementary statement towards Construction of Buildings for Hostels and Residential Schools.

(25) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE

		(Rupe	es in Thousands)		
Original Grant:					
Voted:			1131,97,26		
Total of Sums Charged	•				
Estimates of the amount requir	ed for further expenditure				
Voted:			645,04,95		
		S U M M A R Y			
Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of	
		appropriation	further ex	penditure	
			for 20	14-15	
			Charged	Voted	

Women Development & Child Welfare, Hod

PLAN

1.	2235 Social Security 102 Child Welfare and Welfare	G.H.12 Centrally Assisted State Plan Schemes		
	02 Social Welfare	S.H (05) Integrated Child Development		
		Services Schemes		
		010 Salaries		
		011 Pay		12,59,73
		012 Allowances		74,84
		013 Dearness Allowance		16,24,00
		015 Interim Relief		5,85,19
		016 House Rent Allowance		2,54,28
		017 Medical Reimbursement		22,76
		210 Supplies and Materials		
		212 Drugs and Medicines		2,30,79
		280 Professional Services		
		283 Payments to Anganwadi		
		Workers		15,08,51
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries		
				40,21
		312 Other Grants-in-Aid		589,04,64
		Total(12)	••	645,04,95
		Total HOD	••	645,04,95
		Total Demand XXV		645,04,95

EXPLANATORY NOTE NON-PLAN

Women Development & Child Welfare, Hod

Item (1):

The amount included in the supplementary statement is required towards implementation of Integrated Child Development Service schemes in the State of Andhra Pradesh.

(26) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS

(26) D	EMAND XXVI ADMINISTRA	TION OF RELIGIOUS ENDOWMENTS		
		(Rupees	in Thousands)	
Original Grant:				
Voted:			44,45,06	
Total of Sums Cl	harged:			
Estimates of the amount	required for further expenditure			
Voted:			5,72,73	
		S U M M A R Y		
Major Head	Minor Head	Sub-head and detailed head of	Estimated	l amount of
		appropriation		xpenditure
		appropriation		014-15
			Charged	Voted
Endowments,Hod		NON-PLAN		
1 2250 Other	102 Administration of	S.H (01) Headquarters Office		
Social Services	Religious and Charitable			
	Endowments Acts	010 Salaries		20.5
		016 House Rent Allowance 017 Medical Reimbursement	••	20,79 1,82
		017 Medical Reimbursement Total		22,61
				22,01
2 - do -	- do -	S.H (03) District Offices		
		010 Salaries		
		016 House Rent Allowance		5,30
		017 Medical Reimbursement		7,12
		300 Other Contractual Services		24,56
		310 Grants-in-Aid		-
		318 Obsequies Charges		50 37,48
		Total		57,40
3 - do -	- do -	S.H (04) Executive Officers of Temples		
		010 Salaries		
		011 Pay		2,53,91
		013 Dearness Allowance		1,56,09
		015 Interim Relief		54,86 33,85
		016 House Rent Allowance Total		4,98,7 1
		1000	(3)	ч,70,71
4 - do -	- do -	S.H (05) Land Protection Cell and Legal Co	ell	
		010 Salaries		
		011 Pay		7,72
		013 Dearness Allowance		3,44
		016 House Rent Allowance		2,77
		Total		13,93
		Total HC)D	5,72,73
		Total Demand XX	VI	5,72,73
			.,	-, ,

EXPLANATORY NOTE NON-PLAN

Endowments,Hod

Item (1), (2) & (3):

The additional amount is included in the supplementary statement towards salaries under Headquarters Office & District Offices.

Item (4):

The additional amount is included in the supplementary statement towards salaries of Land Protection Cell & Legal Cell.

(27) DEMAND XXVII AGRICULTURE

o · ·			(Rupees in	Thousands)	
Origi	nal Grant: Voted: Total of Sums Charged	1:		7523,61,91	
Estim	ates of the amount requir Voted:	red for further expenditure		1485,01,24	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated a further exp for 20	penditure 14-15
Agric	ulture And Co-Onersti	ion, Secretariat Departm	ont	Charged	Voted
Agric	culture And Co-Operation	ion, Secretariat Departin	NON-PLAN		
1	2415 Agricultural Research and Education	120 Assistance to Other Institutions	S.H (04) Assistance to Andhra Pradesh Agricultural University		
	01 Crop Husbandry		310 Grants-in-Aid311 Grants-in-Aid towards Salaries312 Other Grants-in-Aid		48,60,00 8,12,86
			Total(1)	••	56,72,86
2	- do - 80 General	800 Other Expenditure	 S.H (04) Rythu Sadhikara Samstha 310 Grants-in-Aid 312 Other Grants-in-Aid 		3,17
				••	
			Total M.H.2415	••	56,76,03
3	3451 Secretariat Economic Services	090 Secretariat	S.H (18) Agriculture and Co-operation Department 010 Salaries 016 House Rent Allowance		10,47
			017 Medical Reimbursement 130 Office Expenses		4,31
			132 Other Office Expenses240 Petrol, Oil and Lubricants280 Professional Services		50 53
			281 Pleaders Fees Total(3)	••	7,55 23,36
4	- do -	092 Other Offices	S.H (13) Commission on Inclusive & Sustainable Agriculture Development of A.P		
			310 Grants-in-Aid312 Other Grants-in-Aid		1,62,00
			Total M.H.3451	••	1,85,36
			Total Non Plan	••	58,61,39
5	4416 Capital Outlay	190 Investments in	PLAN G.H.11 Normal State Plan		
-	on Investment in Agricultural Financial	Public sector and other	S.H (04) Rythu Sadhikara Samstha 540 Investments		1,00,00
	Institution		Total HOD	••	59,61,39
					, , , .

		κ.	S U M M A R Y -(Contd.)	(Rupee	es in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further expenditure for 2014-15	
				Charged	Voted
Agricultu	e. Hod		NON-PLAN		
-		001 Direction and	S.H (01) Headquarters Office		
		Administration			
			010 Salaries		20.02
			016 House Rent Allowance017 Medical Reimbursement		39,92 18,98
			018 Encashment of Earned Leave		35,65
			Total(6)	••	94,55
7 - do) -	- do -	S.H (03) District Offices		
			010 Salaries		_
			014 Sumptuary Allowance		3
			020 Wages 110 Domestic Travel Expenses		92
			114 Fixed Travelling Allowance		87,09
			310 Grants-in-Aid		
			318 Obsequies Charges		1,40
			Total(7)	••	89,44
8 - do) -	800 Other Expenditure	S.H (18) Agriculture Debt Redemption		
			Scheme 310 Grants-in-Aid		
			312 Other Grants-in-Aid		1000,00,00
0.040					
	2 Soil and Water	101 Soil Survey and Testing	S.H (04) Soil Survey and Testing		
			020 Wages		9,91
			132 Other Office Expenses		1,54
			133 Water and Electricity Charges210 Supplies and Materials		74
			210 Supplies and Waterials 211 Materials and Supplies		28,67
			500 Other Charges		
			503 Other Expenditure		425
			Total(9)	••	45,11
10 - do) -	102 Soil Conservation	S.H (05) Soil Conservation Scheme in Other		
			Areas		1
			020 Wages 110 Domestic Travel Expenses		1
			114 Fixed Travelling Allowance		85
			Total(10)	••	86
			Total Non Plan	••	1002,29,96
Agricultur	e,Hod		PLAN		
11 240	1 Crop Husbandry	103 Seeds	G.H.04 Finance Commission Grants		
			S.H (05) Seed Bank Scheme		
			310 Grants-in-Aid		150105
			312 Other Grants-in-Aid		15,91,87
12 - do) -	- do -	G.H.10 Centrally Sponsored Schemes		
			S.H (40) Seed Village Scheme		12 40 90
			330 Subsidies	••	13,69,89

		Maran Hard		(Rupees in Thousands)		
		Major Head	Minor Head	Sub-head and detailed head of		l amount of
				appropriation		xpenditure 014-15
					Charged	Voted
Agric	ulture,	Hod		PLAN -(Contd.)		
13	2401	Crop Husbandry 1	03 Seeds	G.H.11 Normal State Plan		
				S.H (09) Supply of Seeds to Farmers		
				130 Office Expenses		
				133 Water and Electricity Charges		1,02
				330 Subsidies		36,07,01
				500 Other Charges		24.40
				503 Other Expenditure		34,10
				520 Machinery and Equipment		2,66
				521 Purchases Total(13)	••	<u> </u>
						00,11,12
14	- do -	1	08 Commercial Crops	G.H.12 Centrally Assisted State Plan Schemes		
				S.H (04) Cotton Development		6.50
				330 Subsidies		6,59
15	- do -	1	10 Crop Insurance	G.H.11 Normal State Plan		
		-		S.H (05) Assistance to Small and Marginal		
				Farmers towards Premium for Crop Insurance		
				Scheme		
				310 Grants-in-Aid		
				312 Other Grants-in-Aid		62,47,17
16	- do -	1	14 Development of	G.H.11 Normal State Plan		
10	- 40 -		Dil Seeds	S.H (08) National Oil Seeds and Oil Palm		
		C	JII Beeds	Mission		
				330 Subsidies		7,59,32
				500 Other Charges		, ,
				503 Other Expenditure		12,87
17		1	15 0 1 0	Total (16)	••	7,72,19
Γ/	- do -		15 Scheme of	G.H.11 Normal State PlanS.H (12) Crop Loans for Farmers (Pavala		
			nd Agricultural Labour	-		
		u		310 Grants-in-Aid		
				312 Other Grants-in-Aid		1,04,76
18	- do -	7	'89 Special	G.H.12 Centrally Assisted State Plan Schemes		
10	- 40 -		Component Plan for	S.H (40) Seed Village Scheme		
			Scheduled Castes	330 Subsidies		2,58,73
19	- do -	-	do -	G.H.11 Normal State Plan		
				S.H (06) Supply of Seeds to Farmers		0 59 97
				330 Subsidies		9,58,87
20	- do -	-	do -	S.H (26) Assistance to Small and Marginal		
				Farmers towards Premium for Crop Insurance		
				Scheme		
				310 Grants-in-Aid		
				312 Other Grants-in-Aid		8,85,66
21	- do -	-	do -	S.H (28) Crop Loans for Farmers (Pavala		
				Vaddi)		
				310 Grants-in-Aid		
				312 Other Grants-in-Aid		16,28

				SUMMARY -(Contd.)	(Rupees in Thousands)		
		Major Head	Minor Head	Sub-head and detailed head of	Estimated	l amount of	
				appropriation	for 2	xpenditure 014-15	
					arged	Voted	
-	ulture,		700 0 1	PLAN -(Contd.)			
22	2401	Crop Husbandry	-	S.H (30) Interest free Loans to Farmers			
			Component Plan for Scheduled Castes	(Vaddi Leni Runalu) & Crop Insurance 310 Grants-in-Aid			
			Scheduled Castes	312 Other Grants-in-Aid		25,65,00	
23	- do -		- do -	S.H (61) Farm Mechanization			
				330 Subsidies		2,06,26	
24	- do -		- do -	S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY) 310 Grants-in-aid			
				312 Other Grants-in-Aid		17,32,50	
25	- do -		- do -	G.H.12 Centrally Assisted State Plan Schemes			
				S.H (08) National Oil Seeds and Oil Palm Mission		1 15 60	
				330 Subsidies	••	1,15,60	
26	- do -		796 Tribal Areas Sub-	G.H.12 Centrally Assisted State Plan Schemes			
			Plan	S.H (24) Cotton Development			
				330 Subsidies		28	
27	- do -		- do -	G.H.11 Normal State Plan			
				S.H (12) Crop Loans for Farmers (Pavala Vaddi)			
				310 Grants-in-Aid			
				312 Other Grants-in-Aid		6,60	
28	- do -		- do -	S.H (30) Interest free Loans to Farmers			
20	- u 0 -		- 40 -	(Vaddi Leni Runalu) & Crop Insurance			
				310 Grants-in-Aid			
				312 Other Grants-in-Aid		10,45,00	
29	- do -		- do -	S.H (62) Supply of Seeds to Farmers			
27	uo		40	330 Subsidies		5,81,07	
30	- do -		- do -	S.H (65) Assistance to Small and Marginal			
				Farmers towards Premium for Crop Insurance			
				Scheme			
				310 Grants-in-Aid			
				312 Other Grants-in-Aid		1,67,48	
31	- do -		796 Tribal Areas Sub-	G.H.12 Centrally Assisted State Plan Schemes			
51	- 40 -		Plan	S.H (05) Rashtriya Krushi Vikas Yojana (RKVY)			
			1 Iuli	310 Grants-in-Aid			
				312 Other Grants-in-Aid		26,00	
22							
32	- do -		- do -	G.H.12 Centrally Assisted State Plan Schemes			
				S.H (08) National Oil Seeds and Oil Palm Mission 330 Subsidies		3,15,00	
				550 Subsidies	••	5,15,00	
33	- do -		800 Other Expenditure	G.H.12 Centrally Assisted State Plan Schemes			
				S.H (18) Implementation of Work Plan			
				Programme on Macro Management Basis			
				010 Salaries			
				011 Pay		27	
				013 Dearness Allowance		21	
				016 House Rent Allowance		3	
				Total(33)	••	51	

				(Rupee	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure
				Charged	Voted
Agrio	culture,Hod		PLAN -(Contd.)		
34	2401 Crop Husbandr	y 800 Other Expenditure	G.H.12 Centrally Assisted State Plan Schemes S.H (18) Implementation of Work Plan Programme on Macro Management Basis		
			010 Salaries 011 Pay		12,65
			012 Allowances 013 Dearness Allowance	••	5 9,76
			016 House Rent Allowance		1,98
			017 Medical Reimbursement		17
			018 Encashment of Earned Leave 110 Domestic Travel Expenses		8,54
			114 Fixed Travelling Allowance		13
			Total(34)	••	33,28
35	- do -	- do -	 G.H.11 Normal State Plan S.H (30) Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance 310 Grants-in-Aid 312 Other Grants-in-Aid 		122,23,33
36	- do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (09) National Mission on Agricultural Extension & Technology 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,05,97
37	- do -	800 Other Expenditure	G.H.12 Centrally Assisted State Plan Schemes		
			 S.H (05) Rashtriya Krushi Vikas Yojana (RKVY 310 Grants-in-Aid 312 Other Grants-in-Aid)	3,88,00
			Total M.H.2401	••	353,68,68
38	2402 Soil and Water Conservation	r 101 Soil Survey and Testing	G.H.11 Normal State Plan S.H (05) Soil Health Card Development for Convergence into Kuppam Agricultural Action Plan 310 Grants-in-Aid 312 Other Grants-in-Aid		1,10,00
			Total Plan	••	354,78,68

			SUMMARY -(Conta.)	(Rupees in Thousands)	
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation		xpenditure)14-15
			-	Charged	Voted
Horti	culture,Hod		NON-PLAN		
39	2401 Crop Husbandry	119 Horticulture and Vegetable Crops	S.H (01) Headquarters Office		
		vegetable crops	010 Salaries		
			016 House Rent Allowance		16,07
			017 Medical Reimbursement		8,10
			240 Petrol, Oil and Lubricants		22
			Total(39)	••	24,39
40	- do -	- do -	S.H (03) District Offices		
			010 Salaries		
			011 Pay		70,16
			013 Dearness Allowance		5,81
			016 House Rent Allowance		11,52
			Total(40)	••	87,49
41	2406 Forestry and	112 Public Gardens	S.H (04) Public Gardens		
	Wild Life		010 Salaries		
	02 Environmental		011 Pay		1,21,93
	Forestry and Wild Life		012 Allowances		3,15
			013 Dearness Allowance		93,92
			015 Interim Relief		32,33
			016 House Rent Allowance		36,07
			017 Medical Reimbursement		2,94
			018 Encashment of Earned Leave		2,77
			020 Wages		1,58
			022 Full time Contingent Employees		1,83
			110 Domestic Travel Expenses		
			114 Fixed Travelling Allowance		8
			130 Office Expenses		
			131 Service Postage, Telegram and		10
			Telephone Charges		10
			132 Other Office Expenses		59
			133 Water and Electricity Charges		1,67
			210 Supplies and Materials		1,33
			211 Materials and Supplies 240 Petrol, Oil and Lubricants	••	73
			250 Clothing, Tentage and Store		11
			270 Minor Works		11
			271 Other Expenditure		64
			272 Maintenance		68
			300 Other Contractual Services	••	15,00
			310 Grants-in-Aid		10,00
			318 Obsequies Charges		10
			Total(41)	••	3,17,55
			Total Non Plan	••	4,29,43

			(Rupees in Thousands)		
Major Head	Minor Head	Sub-head and detailed head of appropriation	further e	l amount of xpenditure 014-15	
		—	Charged	Voted	
Horticulture,Hod		PLAN	-		
42 2401 Crop Husband	ry 108 Commercial Crops	G.H.12 Centrally Assisted State Plan			
		Schemes			
		S.H (09) Coconut Development			
		010 Salaries			
		011 Pay		9,12	
		012 Allowances		3	
		013 Dearness Allowance 015 Interim Relief		6,83	
		015 Interim Rener 016 House Rent Allowance		2,12 1,39	
		018 Encashment of Earned Leave		1,39	
		Total(42)	••	21,30	
43 - do -	- do -			21,50	
43 - 00 -	- 00 -	G.H.12 Centrally Assisted State Plan Schemes S.H (21) Oil Palm Development Scheme	5		
		010 Salaries			
		011 Pay		82,41	
		012 Allowances		62	
		013 Dearness Allowance		62,21	
		015 Interim Relief		17,75	
		016 House Rent Allowance		13,96	
		017 Medical Reimbursement		3,98	
		018 Encashment of Earned Leave		2,07	
		110 Domestic Travel Expenses			
		114 Fixed Travelling Allowance		38	
		Total(43)	••	1,83,38	
44 - do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (06) Coconut Palm Insurance Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid 	5	5,00	
45 - do -	119 Horticulture and Vegetable Crops	G.H.11 Normal State Plan S.H (57) Promotion of Horticulture Activities		5,00	
		200 Other Administrative Expenses		1,53	
		260 Advertisements, Sales and Publicity			
		Expenses		10,48	
		330 Subsidies		1,16,35	
		Total(44)	••	1,28,36	
46 - do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (07) National Horticulture Mission 310 Grants-in-Aid 312 Other Grants-in-Aid 		40,09,33	
47 - do -	789 Special Component Plan for	G.H.11 Normal State Plan S.H (25) Promotion of Horticulture		- , ,	
	Scheduled Castes	Activities 330 Subsidies		25,65	
48 - do -	796 Tribal Areas Sub-	G.H.11 Normal State Plan		25,05	
40 - 00 -	Plan	S.H (19) Promotion of Horticulture Activities		0.00	
49 2406 Forestry and Wild Life 02 Environmental	112 Public Gardens	330 SubsidiesG.H.11 Normal State PlanS.H (05) Beautification of Public Gardens270 Minor Works		8,00	
Forestry and Wild Lif	9	270 Minor Works 271 Other Expenditure		4,49	
Polesuy and which Li	6	Total Plan	••	43,85,51	
		Total HOD		48,14,94	
			••	-0,1-,74	

			SUMMARY -(Contd.)	(Rupees in Thousands)		
	Major Head Minor Head		Sub-head and detailed head of	Estimated amount of		
		appropriation		for 20	xpenditure)14-15	
				Charged	Voted	
	lture, Hod	107 9	NON-PLAN			
50	2851 Village and Small Industries	107 Sericulture Industries	S.H (01) Headquarters Office			
	Sinun industries	industries	010 Salaries			
			016 House Rent Allowance		85	
			017 Medical Reimbursement		3,20	
			018 Encashment of Earned Leave		12,27	
			Total(50)	••	16,32	
51	- do -	- do -	S.H (03) District Offices 010 Salaries			
			010 Salaries 018 Encashment of Earned Leave		16,63	
			020 Wages		8,26	
			021 Daily Wage Employees		14,20	
			200 Other Administrative Expenses		45	
			310 Grants-in-Aid			
			318 Obsequies Charges	••	60	
			Total(51)	••	40,14	
			Total M.H.2851 Non Plan	••	56,46	
50		1	PLAN -			
52	- do -	- do -	G.H.11 Normal State PlanS.H (05) Implementation of Sericulture			
			Schemes			
			310 Grants-in-Aid			
			312 Other Grants-in-Aid		7,46,61	
53	- do -	- do -	S.H (15) Yarn Support Price for Silk			
			Weavers			
			310 Grants-in-Aid 312 Other Grants-in-Aid		4,75,43	
			312 Ouler Oralits-III-Ald		4,75,45	
54	- do -	- do -	S.H (50) Sericulture Training			
			200 Other Administrative Expenses		25,63	
55	- do -	do	C H 12 Controlly Assisted State Dan			
22	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes			
			S.H (05) Catalytic Development Programme			
			under Sericulture			
			310 Grants-in-Aid			
			312 Other Grants-in-Aid		4,00,64	
56	- do -	789 Special	G.H.12 Centrally Assisted State Plan			
50	- u 0 -	Component Plan for	Schemes			
		Scheduled Castes	S.H (05) Catalytic Development Programme			
			under Sericulture			
			310 Grants-in-Aid			
			312 Other Grants-in-Aid		2,74,54	
57	- do -	796 Tribal Areas Sub-	G.H.12 Centrally Assisted State Plan			
51	- 40 -	Plan	Schemes			
		1 1011	S.H (05) Catalytic Development Programme			
			under Sericulture			
			310 Grants-in-Aid			
			312 Other Grants-in-Aid		23,50	
			Total M.H.2851 - Plan		19,46,35	
			Total HOD	••	20,02,81	

				(Rupee	s in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure 14-15
				Charged	Voted
Direc	tor Of Marketing, Hod	1	NON-PLAN		
58	2435 Other Agricultural	001 Direction and Administration	S.H (01) Headquarters Office 010 Salaries		2.40
	01 Marketing and Quality Control		016 House Rent Allowance017 Medical Reimbursement018 Encashment of Earned Leave	 	2,40 2,46 5,00
			Total(58)	••	9,86
59	- do -	- do -	S.H (03) District Offices 010 Salaries 017 Medical Reimbursement		1,55
			Total HOD	••	11,41
Rain 60	Shadow Areas 3451 Secretariat Economic Services	090 Secretariat	NON-PLAN S.H (26) Rain Shadow Areas Development Department 010 Salaries		
			016 House Rent Allowance 110 Domestic Travel Expenses		40
			111 Travelling Allowance510 Motor Vehicles511 Maintanance Of Office Vehicles		1,00
			511 Maintanance of office vehicles		65
			Total(60)	••	2,05
			Total Demand XXVII	••	1485,01,24

EXPLANATORY NOTE NON-PLAN

Agriculture And Co-Operation, Secretariat Department

Item (1):

The additional amount included in the Supplementary Statement is required towards payment of Salaries to the staff working in the ANGARU& to meeting the Contingencies to the ANGARU

Item (2):

The additional amount included in the Supplementary Statement is required towards establishment of Rythu Sadhikara Samstha.

Item (3):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in Agriculture Department, Secretariat, payment of Other Office Expenses, Petrol, Oil and Lubricants and pleader fees.

Item (4):

The additional amount included in the Supplementary Statement is required towards Commission on Inclusive & Sustainable Agriculture Development of AP.

EXPLANATORY NOTE PLAN

Agriculture And Co-Operation, Secretariat Department

Item (5):

The additional amount included in the Supplementary Statement is required towards paid-up capital for the Rythu Sadhikara Samstha (Investment in Public Sector and Other Undertakings).

NON-PLAN

Agriculture,Hod

Item (6):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in the headquarters office.

Item (7):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in District Offices, payment of Wages to the staff working in District Offices, payment of Travelling allowance and obsequies charges.

Item (8):

The additional amount included in the Supplementary Statement is required towards Agriculture Debt Redemption Scheme.

Item (9):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Soil Survey and Testing Laboratories other Office Expenses in Soil Survey and Testing Laboratories, payment of water & Electricity Charges, Materials and supplies and other expenditure.

Item (10):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Soil Conservation Scheme in Other Areas, payment of Travelling allowances of the staff working under Soil Conservation Scheme.

Agriculture,Hod

Item (11):

The additional amount included in the Supplementary Statement is required towards Seed Bank Scheme.

PLAN

Item (12) & (18):

The additional amount included in the Supplementary Statement is required towards Seed Village Scheme.

Item (13, (19) & (29)):

The additional amount included in the Supplementary Statement is required towards office expenses, water and electricity charges, Subsidies other expenditure and purchases under the Scheme Supply of Seeds to Farmers.

Item (14) & (26):

The additional amount included in the Supplementary Statement is required towards Cotton Development Scheme.

Item (15), (20) & (30):

The additional amount included in the Supplementary Statement is required towards Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme.

Item (16), (25) & (32):

The additional amount included in the Supplementary Statement is required towards Subsidies and other expenditure under the Scheme National Mission on Oil Seeds & Oil Palm.

Item (17), (21) & (27):

The additional amount included in the Supplementary Statement is required towards Crop Loans for Farmers (Pavala Vaddi) under general, SCSP & TSP.

Item (22), (28) & (35):

The additional amount included in the Supplementary Statement is required towards Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance under general, SCSP & TSP.

Item (23):

The additional amount included in the Supplementary Statement is required towards Subsidies under Farm Mechanization Scheme (SCSP).

Item (24), (31) & (37):

The additional amount included in the Supplementary Statement is required towards Rashtriya Krushi Vikasa Yojana under general, SCSP & TSP.

Item (33) & (34):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working for Implementation of Work Plan Programme on Macro Management Basis & payment of fixed Travelling allowances.

Item (36):

The additional amount included in the Supplementary Statement is required towards Implementation of National e-Governance Plan-Agriculture.

Item (38):

The additional amount included in the Supplementary Statement is required towards Soil Health Card Development for Convergence into Kuppam Agriculture Action Plan.

Horticulture,Hod

Item (39):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, Petrol, Oil and Lubricants to the staff working in headquarters office.

Item (40):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in District Offices.

Item(41)

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, Wages other office expenses, water electricity charges, materials and supplies, petrol, oil and lubricants, clothing, tentage and store for the office of public gardens under Horticulture Department.

Item(42)

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working for Coconut Development.

Item (43):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances and Travelling Allowance of the staff working in Oil Palm Development Scheme.

Item (44):

The additional amount included in the Supplementary Statement is required towards Coconut Palm Insurance Scheme.

Item (45), (47) & (48):

The additional amount included in the Supplementary Statement is required towards Other Administrative Expenses. Advertisements, Sales and Publicity Expenses under Promotion of Horticulture Activities and Subsidies under Promotion of Horticulture Activities.

Item (46):

The additional amount included in the Supplementary Statement is required towards National Horticulture Mission. The additional amount included in the Supplementary Statement is required towards Other Expenditure for Beautification of Public Gardens.

NON-PLAN

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in Headquarters Office.

Item (51):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, wages.

Item (52):

The additional amount included in the Supplementary Statement is required towards Implementation of Sericulture Schemes.

Item (53):

The additional amount included in the Supplementary Statement is required towards Yarn Support Price for Silk Weavers.

Item (54):

The additional amount included in the Supplementary Statement is required towards Sericulture Training.

Item (55), (56) & (57):

The additional amount included in the Supplementary Statement is required towards Catalytic Development Programme under Sericulture.

Director of Marketing

Item (58): The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Headquarters Office.

Item (59):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in District Offices.

Rain Shadow Areas

Item (60):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, Travelling Allowance and Maintenance of Office Vehicles.

Non-Plan

Non-Plan

(28) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES

Origi	nal Grant: Voted:				913,94,51	
	Total of Sums Char	ged:			J15,7 4 ,51	
Estim		quired for further expend	iture			
	Voted:				41,50,87	
			S U M M A R Y			
	Major Head	Minor Head	Sub-head and detailed head of		Estimated	
			appropriation		further exp for 20	
					Charged	Voted
\nin	nal Husbandry, Dairy	Development & Fisher	ries, Secretariat Department			
			NON-PLAN			
1	3451 Secretariat Economic Services	090 Secretariat	S.H (19) Animal Husbandary, Dairy			
	Economic Services		Development and Fisheries Department 010 Salaries			
			011 Pay			12,5
			012 Allowances			1
			013 Dearness Allowance			12,1
			016 House Rent Allowance			12,6
			017 Medical Reimbursement			16,4
			018 Encashment of Earned Leave	Total(1)		2 54,0
			Το	tal HOD	••	54,0
nim	al Husbandry,Hod		NON-PLAN	u 1102		<i>c</i> ,,
2	2403 Animal Husbandry	001 Direction and Administration	S.H (01) Headquarters Office			
	-		010 Salaries			
			016 House Rent Allowance			11,4
			017 Medical Reimbursement			7,0
			310 Grants-in-Aid318 Obsequies Charges			2
			518 Obsequies Charges	Total(2)		18,6
						-) -
3	- do -	- do -	S.H (03) District Offices			
			010 Salaries			
			017 Medical Reimbursement			1,6
			018 Encashment of Earned Leave			6,4
			200 Other Administrative Expenses	Total(3)	••	8,4
4	- do -	- do -	S.H (04) Other Offices	10000(0)	••	0,-
	40	uo	310 Grants-in-Aid			
			318 Obsequies Charges			3,8
5	- do -	- do -	S.H (05) Andhra Pradesh Veterinary Cor	uncil		
			130 Office Expenses134 Hiring of Private Vehicles			2
			300 Other Contractual Services			1,1
				Total(5)	••	1,4
6	- do -	101 Veterinary	S.H (04) Hospitals and Dispensaries			
		Services and Animal Health	010 Salaries 011 Pay			25,1
		ricalui	012 Allowances			1,0
			013 Dearness Allowance			16,4
			015 Interim Relief			4,6
			016 House Rent Allowance			1,9
			017 Medical Reimbursement			6
				Total(6)	••	49,9

			S U M M A R Y -(Contd.)	(Rupees in	Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure 14-15
				Charged	Voted
Anin	nal Husbandry,Hod		Non-PLAN -(Contd.)		
7	2403 Animal Husbandry	101 Veterinary Services and Animal Health	 S.H (08) Animal Disease Surveillance 010 Salaries 011 Pay 012 Allowances 015 Interim Relief 016 House Rent Allowance Total(7)	 	20 9 5 92 1,26
8	- do -	104 Sheep and Wool Development	S.H (04) Sheep Farms 020 Wages		12
9	- do -	105 Piggery Development	S.H (04) Piggery Units 020 Wages		11
			Total M.H.2403 Non Plan	••	83,66
10	- do -	101 Veterinary Services and Animal Health	PLAN G.H.11 Normal State Plan S.H (12) VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 210 Supplies and Materials 211 Materials and Supplies 520 Machinery and Equipment 521 Purchases	 	36 1,16 28,12 2,86
			Total(10)	••	32,50
11	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes		
			 S.H (18) Renovation of Veterinary Hospitals & Dispensary Buildings 520 Machinery and Equipment 521 Purchases 		1,72,85
12	- do -	102 Cattle and Buffallo Development	 G.H.11 Normal State Plan S.H (06) Artificial Insemination Centres 310 Grants-in-Aid 312 Other Grants-in-Aid 		1,60,46
13	- do -	104 Sheep and Wool Development	 G.H.11 Normal State Plan S.H (05) Sheep Development Scheme 130 Office Expenses 122 Other Office Frances 		12.02
			132 Other Office Expenses210 Supplies and Materials212 Drugs and Medicines		13,02 1,85,06
			Total(13)	••	1,98,08

		SUMMARY -(Contd.)	(Rupees in	Thousands)
Major Head	d Minor Head	Sub-head and detailed head of appropriation	Estimated a further exp for 201	enditure
		-	Charged	Voted
Animal Husbandry,H	od	PLAN -(Contd.)		
14 2403 Animal Husbandry	107 Fodder and Feed Development	 G.H.11 Normal State Plan S.H (04) Fodder and Feed Development 130 Office Expenses 122 Other Office Framework 		3,34
		132 Other Office Expenses310 Grants-in-Aid		
		312 Other Grants-in-Aid		1,70,84
		Total(14)	••	1,74,18
15 - do -	108 Insurance of Live Stock and Poultry	 G.H.11 Normal State Plan S.H (04) Assistance to Live Stock growers towards Insurance Premium 310 Grants-in-Aid 312 Other Grants-in-Aid 		38,19
16 - do -	Investigation and S.I	G.H.12 Centrally Assisted State Plan Schemes S.H (04) Survey Schemes 010 Salaries 011 Pay		4,77
		012 Allowances013 Dearness Allowance		14 3,33
		016 House Rent Allowance018 Encashment of Earned Leave		99 12
		Total(16)	••	9,35
17 - do -	195 Assistance to Animal Husbandry Cooperatives	 G.H.12 Centrally Assisted State Plan Schemes S.H (10) Assistance to Sheep and Goat Development Cooperative Federation 310 Grants-in-Aid 		7,55
		312 Other Grants-in-Aid		50,45
18 - do -	789 Special Component Plan for Scheduled Castes	 G.H.11 Normal State Plan S.H (06) Live stock schemes 310 Grants-in-Aid 312 Other Grants-in-Aid 		2,40,52
19 - do -	- do -	S.H (09) Implementation of livestockDevelopment Programmes210 Supplies and Materials		
		212 Drugs and Medicines		1,08,79
20 - do -	- do -	S.H (18) Supply of Calf Feed Programme underCMs Package210 Supplies and Materials		
		211 Materials and Supplies		4,41,54

				(Rupees in	n Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further ex	penditure
				for 20	14-15
				Charged	Voted
Anim	al Husbandry,Hod		PLAN -(Contd.)		
21	2403 Animal	796 Tribal Areas Sub-	G.H.11 Normal State Plan		
	Husbandry	Plan	S.H (04) Fodder and Feed Development		
			210 Supplies and Materials		16.01
			211 Materials and Supplies		16,21
22	- do -	- do -	S.H (05) Hospitals and Dispensaries		
			130 Office Expenses		
			134 Hiring of Private Vehicles		1,93
			210 Supplies and Materials		
			211 Materials and Supplies		37
			212 Drugs and Medicines		6,26
			Total(22)	••	8,56
23	- do -	- do -	S.H (07) Artificial Insemination Centres		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		2,66
					,
24	- do -	800 Other Expenditure	G.H.11 Normal State Plan		
		Ĩ	S.H (06) Live stock schemes		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		41,76
	_	_			
25	- do -	- do -	S.H (09) Implementation of livestock		
			Development Programmes		
			130 Office Expenses		
			132 Other Office Expenses		1,19
			210 Supplies and Materials		2 60 54
			212 Drugs and Medicines		2,69,54
			Total(25)	••	2,70,73
26	- do -	- do -	S.H (18) Supply of Calf Feed Programme under		
			CMs Package		
			210 Supplies and Materials		6,36,02
			211 Materials and Supplies Total M.H.2403 - Plan		26,02,85
			Total HOD	••	
T! 1				••	26,86,51
	ries, Hod	001 D:	NON-PLAN		
27	2405 Fisheries	001 Direction and	S.H (01) Headquarters Office		
		Administration	010 Salaries		12.26
			016 House Rent Allowance		13,26 8,98
			017 Medical Reimbursement		8,98 8,10
			018 Encashment of Earned Leave 310 Grants-in-Aid		8,10
					10
			318 Obsequies Charges Total(27)		30,44
20	J.	1.		••	50,44
28	- do -	- do -	S.H (03) District Offices		
			010 Salaries		8
			014 Sumptuary Allowance 310 Grants-in-Aid		8
					1,00
			318 Obsequies Charges		1,00
			500 Other Charges 503 Other Expenditure		1
			505 Other Expenditure 510 Motor Vehicles		1
			510 Motor Venicles 511 Maintanance Of Office Vehicles		29
			Total(28)	••	1,38
			Total M.H.2405 Non Plan		31,82
			1 Utai 141,11,2403 14011 I Iali	••	51,02

		SUMMARY -(Conta.)	(Rupees in	n Thousands)
Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
		appropriation		penditure
			Charged	Voted
Fishering Had		PLAN		
Fisheries, Hod 29 2405 Fisheries	001 Direction and	G.H.10 Centrally Sponsored Schemes		
	Administration	S.H (08) Scheme for Intensive Development of		
		Inland Fisheries Statistics		
		010 Salaries		0.65
		011 Pay 012 Allowances		8,65 9
		013 Dearness Allowance		7,47
		016 House Rent Allowance		1,58
		018 Encashment of Earned Leave		5,06
		Total(30)	••	22,85
30 - do -	- do -	G.H.11 Normal State Plan		
		S.H (09) Assistance to Fisheries Societies		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		10,60
31 - do -	- do -	S.H (11) Fish Seed Farms		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		4,49
32 - do -	- do -	G.H.12 Centrally Assisted State Plan Schemes		
		S.H (08) Scheme for Intensive Development of		
		Inland Fisheries Statistics		
		010 Salaries		
		011 Pay		82
33 - do -	102 Estuarine/	G.H.11 Normal State Plan		
	Brackish Water Fisheries	S.H (04) Shrimp and fish culture project		
		010 Salaries		57
		011 Pay 012 Allowances		57 1
		012 Anowances 013 Dearness Allowance		36
		016 House Rent Allowance		17
		Total(33)	••	1,11
34 - do -	103 Marine Fisheries	G.H.11 Normal State Plan		
		S.H (08) Fishermen Development Rebate on		
		HSD Oil (Exclusion of Sales Tax)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		2,40,53
35 - do -	- do -	S.H (14) Scheme for Relief and Welfare of		
		Marine fishermen during the ban period		
		310 Grants-in-Aid 312 Other Grants-in-Aid		3,36,45
				5,50,45
36 - do -	- do -	G.H.12 Centrally Assisted State Plan Schemes		
		S.H (06) Motorisation of Fishing Crafts		
		310 Grants-In-Aid 312 Other Grants-in-Aid		2,50
		512 Outer Orants-III-Alu		2,50

			S U M M A K 1 -(Contu.)	(Rupees in	Thousands)
Majo	or Head	Minor Head	Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure 14-15
				Charged	Voted
Fisheries, Hod			PLAN		
37 2405 Fis	heries	105 Processing, Preservation and Marketing	 G.H.11 Normal State Plan S.H (05) Supply of Ice Boxes 310 Grants-in-Aid 312 Other Grants-in-Aid 		24,00
38 - do -		109 Extension and Training	G.H.11 Normal State PlanS.H (04) Fisheries Training Schemes (AHRD) 010 Salaries		
			012 Allowances013 Dearness Allowance130 Office Expenses	 	3 52
			132 Other Office Expenses 340 Scholarships and Stipends Total(39)	 	12 64 1,31
				••	1,31
39 - do -		800 Other Expenditure	 G.H.11 Normal State Plan S.H (05) Maintenance of Shore Station 130 Office Expenses 132 Other Office Expenses 		75
			210 Supplies and Materials211 Materials and Supplies500 Other Charges		1,25
			503 Other Expenditure Total(40)	 ••	50 2,50
40 - do -		- do -	 S.H (10) Maintenance of Relief Boats 500 Other Charges 503 Other Expenditure 		40
41 - do -		- do -	S.H (25) Development of Fisheries310 Grants-in-Aid312 Other Grants-in-Aid		2,07,90
42 - do -		- do -	G.H.12 Centrally Assisted State Plan Schemes		
			 S.H (07) Scheme for Relief and Welfare of Fishermen Accident and Benefit 310 Grants-in-Aid 312 Other Grants-in-Aid 		2,73,07
43 - do -		- do -	S.H (09) Housing Scheme for Fishermen 310 Grants-in-Aid		
			312 Other Grants-in-Aid Total M H 2405 - Plan		2,50,00
			Total M.H.2405 - Plan Total HOD	••	13,78,53 14,10,35
			Total Demand XXVIII		41,50,87

EXPLANATORY NOTE

NON-PLAN

Animal Husbandry, Dairy Development & Fisheries, Secretariat Department

Item (1):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances.

Animal Husbandry,Hod

NON-PLAN

Item (2):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in headquarters office & obsequies charges.

Item (3):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in District offices, Other Administrative Expenses, obsequies charges in other offices, hiring of private vehices.

Item (4):

The additional amount included in the Supplementary Statement is required towards obsequies charges in other offices.

Item (5):

The additional amount included in the Supplementary Statement is required towards hiring of private vehicles for the office of A.P. Veterinary Council & other Contractual Services.

Item (6):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Hospitals and Dispensaries.

Item (7):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Animal Disease Surveillance.

Item (8):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Sheep Farms.

Item (9):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Piggery Units.

PLAN

Animal Husbandry,Hod

Item (10):

The additional amount included in the Supplementary Statement is required towards other office expenses of VBRI (Upgrading Vaccine Production Unit/Standardisation Unit/Disease Diagnostics), Water and Electricity charges, Materials and Supplies & Purchases

Item (11):

The additional amount included in the Supplementary Statement is required towards Purchases under Renovation of Veterinary Hospitals & Dispensary Buildings.

Item (12) & (23):

The additional amount included in the Supplementary Statement is required towards artificial insemination centres.

Item (13):

The additional amount included in the Supplementary Statement is required towards other office expenses under Sheep Development Schemes & Drugs and Medicines.

Item (14):

The additional amount included in the Supplementary Statement is required towards other office expenses under Fodder and Feed Development.

Item (15):

The additional amount included in the Supplementary Statement is required for Assistance to Live Stock growers towards Insurance Premium.

Item (16):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in Survey Schemes.

Item (17):

The additional amount included in the Supplementary Statement is required towards Assistance to Sheep and Goat Development Co-operative Federation.

Item (18) & (23):

The additional amount included in the Supplementary Statement is required towards Livestock Schemes.

Item (21):

The additional amount included in the Supplementary Statement is required towards Material and Supplies under Fodder and Feed Development, scheme.

Item (22):

The additional amount included in the Supplementary Statement is required towards hiring of private vehicles for the Hospitals and Dispensaries, Materials and Supplies & Drugs and Medicines.

Item (25) & (19):

The additional amount included in the Supplementary Statement is required towards other office expenses under implementation of Livestock Development Programmes & Implementation of Livestock Development Programmes for supply of Drugs and Medicines.

Item (26) & (20):

The additional amount included in the Supplementary Statement is required towards Materials and Supplies under Supply of Calf Feed Programme under CMs Package.

NON-PLAN

Fisheries, Hod

Item (27):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in headquarters office & obsequies charges.

Item (28):

payment of Salaries and other allowances to the staff working in District Offices, obsequies charges, other expenditure in District Offices & Maintenance of Office Vehicles.

Fisheries, Hod

Item (30):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in the Scheme for Intensive Development of Inland Fisheries Statistics.

Item (31):

The additional amount included in the Supplementary Statement is required towards Assistance to Fisheries Societies.

Item (32):

The additional amount included in the Supplementary Statement is required towards Fish Seed Farms.

Item (33):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances.

PLAN

Item (34):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in the Scheme of Shrimp and Fish culture project.

Item (35):

The additional amount included in the Supplementary Statement is required towards rebate on HSD Oil.

Item (36):

The additional amount included in the Supplementary Statement is required towards scheme for Relief and Welfare of Marine Fishermen during the ban period.

Item (37):

The additional amount included in the Supplementary Statement is required towards Motorisation of Fishing Crafts.

Item (38):

The additional amount included in the Supplementary Statement is required towards Supply of Ice Boxes.

Item (39):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in the Fisheries Training Schemes, other office expenses & Scholarships and Stipends under Fisheries Training Schemes.

Item (40):

The additional amount included in the Supplementary Statement is required towards other office expenses under Maintenance of Shore Stations, Materials and Supplies.

Item (41):

The additional amount included in the Supplementary Statement is required towards. Maintenance of Relief Boats.

Item (42):

The additional amount included in the Supplementary Statement is required towards Development of Fisheries.

Item (43):

The additional amount included in the Supplementary Statement is required towards Relief and Welfare of Fishermen Accident and Benefit scheme.

Item (44):

The additional amount included in the Supplementary Statement is required towards Housing Scheme for Fishermen.

(29) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

. · ·			(Rupees in Thousands)			
Original Grant: Voted:			418,47,08			
	Total of Sums Charged	1:		110,17,00		
Estimat	tes of the amount requir	red for further expenditure				
	Voted:			25,96,89		
	Total of Sums Charged	1:		1,34,15		
	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of	Estimated a		
	Major Head	WIIIOI Head	appropriation	further exp for 2014	enditure	
				Charged	Voted	
Enviro	nment, Forest, Scienc	e&Tech, Secretariat Depar	tment			
			NON-PLAN			
1	3451 Secretariat Economic Services	090 Secretariat	S.H (20) Environment, Forest, Science and Technology Department 010 Salaries			
			016 House Rent Allowance		50	
			017 Medical Reimbursement		1,58	
			018 Encashment of Earned Leave Total(1)	••	19,23 21,31	
			PLAN			
2	3425 Other Scientific Research	200 Assistance to other Scientific Bodies	G.H.11 Normal State Plan			
	60 Others	Selentine Boules	S.H (05) Assistance to Institutions for			
			Scientific and Technical Research (APCOST)			
			310 Grants-in-Aid			
			312 Other Grants-in-Aid		11,24	
3	- do -	- do -	S.H (10) Regional Science Centre, Warangal			
			310 Grants-in-Aid312 Other Grants-in-Aid		10,08	
4	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes			
			Schemes S.H (05) Assistance to APCOST			
			310 Grants-in-Aid			
			312 Other Grants-in-Aid		4,08,00	
5	3435 Ecology and Environment	101 Conservation Programmes	G.H.11 Normal State PlanS.H (01) National Green Corps			
	03 Environmental	1.08.	010 Salaries			
	Research and		011 Pay		47	
	Ecological		013 Dearness Allowance		13 14	
	Regeneration		016 House Rent Allowance 130 Office Expenses		14	
			131 Service Postage, Telegram and			
			Telephone Charges		50	
			132 Other Office Expenses		73	
			133 Water and Electricity Charges134 Hiring of Private Vehicles		14 17	
			200 Other Administrative Expenses		53	
			Total(5)	••	2,81	
			Total Plan	••	4,32,13	
			Total HOD	••	4,53,44	

110 Domestic Travel Expenses		Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
Charged Voted Principal Chief Conservator Of Forest, Hod NON-PLAN 6 2402. Soil and 102. Soil Conservation 9 2406. Forestry and 001. Direction and Wild Life SH (04). Afforestation etc. in Machkund Basin 7 2406. Forestry and 001. Direction and Wild Life SH (01). Headquarters Office 7 2406. Forestry and 001. Direction and Wild Life SH (01). Headquarters Office 8 - do - - do - SH (03). District Offices 9 - do - - do - SH (03). District Offices 9 - do - - do - SH (04). Red Sanders Anti Smuggling Task Force 9 - do - - do - SH (04). Red Sanders Anti Smuggling Task Force 9 - do - - do - SH (04). Red Sanders Anti Smuggling Task Force 9 - do - - do - SH (04). Red Sanders Anti Smuggling Task Force 101. Salaries 101. Salaries 101. Salaries 101. Salaries 102. Salaries 103. Gransi-Aid 104. Onometic Travel Expenses 105. Intern Reind <t< th=""><th></th><th></th><th></th><th>appropriation</th><th></th><th></th></t<>				appropriation		
 Principal Chief Conservator Of Forest, Hod NON-PLAN S.H (04) Afforestation etc. in Machkund Basin Ul0 Salaries 010 Salaries 010 Salaries 010 Domestic Travel Expenses 114 Fixed Travel Expenses 110 Domestic Travel Expenses 110 Domestic Travel Expenses 110 Domestic Travel Expenses 110 Domestic Travel Expenses 110 Travel Expenses 110 Domestic Travel Expenses 114 Fixed Travel Expenses 114 Fixed Travel Expenses 110 Domestic Travel Expenses 114 Fixed Travel Expenses 110 Dravel Expenses 110 Dravel Expenses 110 Dravel Expenses 111 Travel Expenses 110 Dravel Expenses 110 Dravel Expenses 110 Dravel Expenses 110 Drave Expenses 110 Dravel Ex						
6 2402 Soil and Water Conservation 102 Soil Conservation 6 2402 Soil and Water Conservation 102 Soil Conservation 010 Salaries 018 010 Salaries 018						
Water Conservation 010 Salaries 3. 018 Encashment of Earned Leave . 3. 114 Fixed Travelling Allowance . . 7 2406 Forestry and 01 Direction and Wild Life OI1 Direction and Administration S.H (01) Headquarters Office . 7 2406 Forestry Administration 010 Salaries . . . 010 Salaries 010 Salaries 8 -do - -do - S.H (03) District Offices .	Princip	pal Chief Conservator	Of Forest, Hod	NON-PLAN		
018 Encashment of Earned Leave . 3. 110 Domesic Travel Expenses . . 114 Fixed Travelling Allovance . . 7 2406 Forestry and 001 Direction and S.H (01) Headquarters Office 01 Forestry 01 Forestry 01 Forestry .	6		102 Soil Conservation	S.H (04) Afforestation etc. in Machkund Basin		
114 Fixed Travelling Allowance 7 2405 Forestry and 001 OI Direction and Administration 01 S.H (01) Headquarters Office 01 Forestry 010 Salaries 010 Salaries 010 01 Forestry 010 Salaries 010 Salaries 010 01 Forestry 010 Salaries 010 Salaries 010 010 Control (7) 8 -do - -do - 8 -do - -do - 9 -do - -do - 9 -do - -do - 10 Domestic Travel Expenses 10 Joardisai Payments (accidental death 10 <td< td=""><td></td><td></td><td></td><td>018 Encashment of Earned Leave</td><td></td><td>3,32</td></td<>				018 Encashment of Earned Leave		3,32
7 2406 Forestry and 001 Direction and Mild Life Administration S.H (01) Headquarters Office 01 Forestry 010 Salaries 017 Medical Reimbursement 38, 00, 200 01 S.H (01) Headquarters Office 010 Salaries 010 Salaries 010, 200 01 S.H (03) District Offices 00, 200 00 Other Administrative Expenses 85, 00, 200 8 - do - - do - S.H (03) District Offices 020 Wages 022 Full Time Contingent Employees 1, 69, 110 10 Domestic Travel Expenses 114 Fixed Travelling Allowance 71, 310 Grants-in-Aid 317 Exgratia Payments (accidental death // compassionate appointment) 318 Obsequies Charges 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 101 Tavelling Allowance <						2
Wild Life 01 Forestry Administration 010 Salaries 010 Salaries 017 Medical Reimbursement				Total(6)	••	3,5.
017 Medical Reimbursement 38, 018 Encashment of Earned Leave 60, 200 Other Administrative Expenses 85, Total(7) 1,84, 8 - do - S.H (03) District Offices 020 922 Full Time Contingent Employees 71, 310 Dorestic Travel Expenses 71, 310 Grants-in-Aid 317 Expenses 71, 310 Grants-in-Aid 71, 318 Obsequies Charges 71, 318 Obsequies Charges 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force	7	-		S.H (01) Headquarters Office		
200 Other Administrative Expenses		01 Forestry		017 Medical Reimbursement		38,78 60,44
8 - do - - do - S.H (03) District Offices 020 Wages 022 Full Time Contingent Employees . 1,69, 110 Domestic Travel Expenses . . 71, 310 Grants-in-Aid . . . 71, 310 Crants-in-Aid 71, 318 Obsequies Charges 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task . <td></td> <td></td> <td></td> <td></td> <td></td> <td>85,42</td>						85,42
020 Wages 022 Full Time Contingent Employees 1,69, 110 Domestic Travel Expenses 71, 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment) 318 Obsequies Charges 3, 7 total(8) 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 110 Domestic Travel Expenses 123 Other Office Expenses 130 Office Expenses 131 Traveling Allowance 132 Other Office Expenses 133 Water and Electricity Charges 133 Water and Electricity Charges 130 Kert Service Expenditure 1310 Secret Service Expendi				Total(7)	••	1,84,64
022 Full Time Contingent Employees 1,69, 110 Domestic Travel Expenses 71, 310 Grants-in-Aid 71, 317 Exgratia Payments (accidental death 71, / compassionate appointment) 318 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 110 Domestic Travel Expenses 113 Water and Electricity Charges 123 Other Office Expenses 110 Domestic Travel Expenses 123 Other Office Expenses	8	- do -	- do -	S.H (03) District Offices		
114 Fixed Travelling Allowance 71, 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment) 318 Obsequies Charges 3, 7 total(8) 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task				022 Full Time Contingent Employees		1,69,23
 / compassionate appointment) 318 Obsequies Charges 3, Total(8) 2,43; 9 - do do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 015 Interim Relief 016 House Rent Allowance 110 Domestic Travel Expenses 130 Office Expenses 133 Water and Electricity Charges 240 Petrol, Oil and Lubricants 25, 510 Motor Vehicles 25, 510 Motor Vehicles 25, 510 Motor Vehicles 520 Machinery and Equipment 521 Purchases 6, 6, 				114 Fixed Travelling Allowance310 Grants-in-Aid		71,17
Total(8) 2,43, 9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 011 Pay 012 Allowances 012 Allowances 013 Dearness Allowance 015 Interim Relief 015 Interim Relief 110 Domestic Travel Expenses 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Over Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 240 Petrol, Oil and Lubricants 410 Secret Service Expenditure .25, 510 Motor Vehicles 520 Machinery and Equipment 521 Purchases				/ compassionate appointment)		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
9 - do - - do - S.H (04) Red Sanders Anti Smuggling Task Force 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Domestic Travel Expenses 110 Domestic Travel Expenses 111 Travelling Allowance 113 Water and Electricity Charges 1240 Petrol, Oil and Lubricants 120 Secret Service Expenditure 121 Maintanance Of Office Vehicles 511 Maintanance Of Office Vehicles 511 Purchases 521 Purchases				318 Obsequies Charges		3,30
Force 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 240 Petrol, Oil and Lubricants 240 Petrol, Oil and Lubricants 240 Petrol, Oil and Lubricants 255, 510 Motor Vehicles 520 Machinery and Equipment 521 Purchases 6,				Total(8)	••	2,43,75
011Pay012Allowances013Dearness Allowance015Interim Relief016House Rent Allowance110Domestic Travel Expenses111Travelling Allowance130Office Expenses132Other Office Expenses133Water and Electricity Charges240Petrol, Oil and Lubricants240Secret Service Expenditure251Maintanance Of Office Vehicles520Machinery and Equipment521Purchases6,	9	- do -	- do -	Force		
012Allowances013Dearness Allowance015Interim Relief016House Rent Allowance110Domestic Travel Expenses111Travelling Allowance130Office Expenses132Other Office Expenses133Water and Electricity Charges240Petrol, Oil and Lubricants410Secret Service Expenditure510Motor Vehicles511Maintanance Of Office Vehicles520Machinery and Equipment521Purchases6,						36
013Dearness Allowance015Interim Relief016House Rent Allowance110Domestic Travel Expenses111Travelling Allowance130Office Expenses132Other Office Expenses133Water and Electricity Charges240Petrol, Oil and Lubricants410Secret Service Expenditure510Motor Vehicles520Machinery and Equipment521Purchases6,				-		6
016House Rent Allowance110Domestic Travel Expenses111Travelling Allowance130Office Expenses132Other Office Expenses133Water and Electricity Charges240Petrol, Oil and Lubricants240Secret Service Expenditure250Motor Vehicles511Maintanance Of Office Vehicles521Purchases6,						33
110 Domestic Travel Expenses111 Travelling Allowance130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges133 Water and Electricity Charges240 Petrol, Oil and Lubricants240 Petrol, Oil and Lubricants410 Secret Service Expenditure510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment521 Purchases6,				015 Interim Relief		4
111 Travelling Allowance130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges240 Petrol, Oil and Lubricants240 Secret Service Expenditure410 Secret Service Expenditure510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment521 Purchases6,				016 House Rent Allowance		2
130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges240 Petrol, Oil and Lubricants410 Secret Service Expenditure510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment521 Purchases6,				-		
133 Water and Electricity Charges240 Petrol, Oil and Lubricants410 Secret Service Expenditure510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment521 Purchases6,						42
240 Petrol, Oil and Lubricants410 Secret Service Expenditure510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment521 Purchases6,						79
410 Secret Service Expenditure25,510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment6,						13
510 Motor Vehicles511 Maintanance Of Office Vehicles520 Machinery and Equipment521 Purchases6,						65
511Maintanance Of Office Vehicles520Machinery and Equipment521Purchases					••	25,00
521 Purchases 6,				511 Maintanance Of Office Vehicles		19
						6,50
Total(9) 34,				Total(9)		34,52

	Major Head	Minor Head	Sub-head and detailed head of	Estimated	d amount of
			appropriation		expenditure 014-15
				Charged	Voted
Princip	oal Chief Conservator	Of Forest, Hod			
			NON-PLAN		
10	2406 Forestry and Wild Life	003 Education and Training	S.H (04) Forest School, Yellandu		
	01 Forestry		010 Salaries		
			011 Pay		11,55
			012 Allowances		1,41
			013 Dearness Allowance		8,51
			016 House Rent Allowance	••	1,91
			017 Medical Reimbursement		5
			110 Domestic Travel Expenses111 Travelling Allowance		59
			130 Office Expenses		57
			131 Service Postage, Telegram and		
			Telephone Charges		14
			133 Water and Electricity Charges		51
			270 Minor Works		
			272 Maintenance		12
			Total	(10)	24,79
11	- do -	110 Wild Life Preservatio			
	02 Environmental		310 Grants-in-Aid		10
	Forestry and Wild		318 Obsequies Charges		10
	Life				
12	- do -	111 Zoological Parks	S.H (04) Nehru Zoological Park		22.40
			230 Cost of Ration/Diet Charges		32,48
			270 Minor Works 271 Other Expenditure		28
			271 Other Expenditure 272 Maintenance		1,10
			Total		33,86
					,
13	3425 OtherScientific Research60 Others	ientific Research Scientific Bodies	S.H (06) Assistance to A.P. Science Centre		
			310 Grants-in-Aid		
			311 Grants-in-Aid towards Salaries		17,32
			Total Non Plan	••	5,42,51
Princip	oal Chief Conservator	Of Forest, Hod			
			PLAN		
14	2402 Soil and Water Conservation	102 Soil Conservation	G.H.12 Centrally Assisted State Plan School S.H (04) Afforestation etc. in Machkund Ba		
			010 Salaries		
			011 Pay		24,93
			012 Allowances		1,34
			013 Dearness Allowance		17,56
			015 Interim Relief		5,25
			016 House Rent Allowance		3,90
			017 Medical Reimbursement		26
			018 Encashment of Earned Leave		68 2
			019 Leave Travel Concession Total		53,94
			10tai	.14)	55,94

	Major Head	Minor Head	Sub-head and detailed head	of	Estimated	amount of
			appropriation		further ex	
					for 20 Charged	Voted
Princip	al Chief Conservator	Of Forest, Hod				
			PLAN			
15	- do -	- do -	G.H.11 Normal State Plan S.H (06) River Valley Project			
			270 Minor Works			
			271 Other Expenditure			7,25
			272 Maintenance	Total(15)		7,29 14,5 4
				10tal(15)	••	14,54
16	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan			
			S.H (06) River Valley Project			
			270 Minor Works 271 Other Expenditure			6,9
			271 Other Experiature		••	0,7
17	2406 Forestry and	001 Direction and	G.H.11 Normal State Plan			
	Wild Life	Administration	S.H (03) District Offices 010 Salaries			
	01 Forestry		010 Salaries 011 Pay			24,1
			012 Allowances			70
			013 Dearness Allowance		••	23,02
			015 Interim Relief016 House Rent Allowance			7,94 4,11
			018 Encashment of Earned L	eave		7,1
			260 Advertisements, Sales and Po	ublicity		
			Expenses	Total(17)		1,23 61,3 2
				10tal(17)	••	01,52
18	- do -	003 Education and	G.H.11 Normal State Plan			
		Training	S.H (04) Forest School, Yellandu			
			270 Minor Works 271 Other Expenditure			1,59
			271 Other Experiature		••	1,0
19	- do -	101 Forest Conservation	G.H.11 Normal State Plan			
		Development and	S.H (13) Seed Development			
		Regeneration	270 Minor Works 271 Other Expenditure			1,79
						-,.,
20	- do -	- do -	S.H (14) Dr.Y.S.Rajasekhara Reddy	y		
			Smruthivanam 270 Minor Works			
			271 Other Expenditure			6,60
21	- do -	102 Social and Farm	G.H.11 Normal State Plan			
21		Forestry	S.H (09) Mixed Plantation			
			270 Minor Works			
			271 Other Expenditure			23,7
22	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan			
			S.H (13) Seed Development			
			270 Minor Works			= (
			271 Other Expenditure			58
23	- do -	- do -	S.H (21) Mixed Plantation			
			270 Minor Works			
			271 Other Expenditure			47

	Major Head	Minor Head	Sub-head and detailed head of	Estimated	
			appropriation	further ex for 20	
				Charged	Voted
Princip	al Chief Conservator	Of Forest, Hod	PLAN		
24	- do - 02 Environmental Forestry and Wild	110 Wild Life Preservation	 G.H.11 Normal State Plan S.H (04) Sanctuaries 270 Minor Works 		
	Life		271 Other Expenditure		9,26
			272 Maintenance Total(24)	••	2,05 11,31
25	- do -	111 Zoological Parks	G.H.11 Normal State Plan		
25	- 40 -	111 Zoologica Larks	S.H (04) Zoological Parks 010 Salaries		
			010 Salaries 011 Pay		5,25
			012 Allowances		13
			013 Dearness Allowance		4,49
			015 Interim Relief		66
			016 House Rent Allowance		1,14
			018 Encashment of Earned Leave		6
			Total(25)	**	11,73
26	- do -	- do -	S.H (06) Development of National Parks and Sanctuaries		
			270 Minor Works 271 Other Expenditure		1,02
			271 Other Experioriture		1,02
27	3435 Ecology and Environment 04 Prevention and	103 Prevention of Air and Water Pollution	G.H.04 Finance Commission GrantsS.H (05) Strengthening of Pollution Control Box 310 Grants-in-Aid	ard	
	Control of Pollution		312 Other Grants-in-Aid		2,80,00
28	4406 Capital Outlay on Forestry and Wild Life	101 Forest Conservation Development and Regeneration	G.H.11 Normal State Plan S.H (04) Compensatory Afforestation of Non- Forestry Lands taken under TGP		
	01 Forestry		010 Salaries 011 Pay		50,36
			012 Allowances	••	1,64
			013 Dearness Allowance		51,89
			015 Interim Relief		9,09
			016 House Rent Allowance		8,41
			017 Medical Reimbursement		1,10
			018 Encashment of Earned Leave		2,80
			Total(28)	••	1,25,29
29	4406 Capital Outlay on Forestry	101 Forest Conservation Development and	G.H.11 Normal State PlanS.H (15) Integrated Drought Profing Scheme		
	and Wild Life	Regeneration			
	01 Forestry		530 Major Works		10.00.00
			531 Other Expenditure		10,00,00
30	4406 Capital Outlay on Forestry	111 Zoological Parks	G.H.11 Normal State Plan S.H (04) Zoological Parks		
	02 Environmental Forestry & Wild Life		530 Major Works 532 Lands (Charged)	1,34,15	
			Total Plan	1,34,15	16,00,94
			Total HOD	1,34,15	21,43,45
			Total Demand XXIX	1,34,15	25,96,89

EXPLANATORY NOTE NON-PLAN

Environment, Forest, Science&Tech, Secretariat Department

Item (1), (6) to (8):

The additional amount included in the supplementary statement is required towards Payment of salaries to EFS&T Sectt.

PLAN

Environment, Forest, Science&Tech, Secretariat Department

Items (2) to (5):

The additional amount included in the supplementary statement is required towards Payment of Financial Assistance to APCOST and National Green corps.

Items (9):

The additional amount included in the supplementary statement is required towards Payment of salaries to the newly establishment of Red Sanders Anti Smuggling Task Force.

Items (10) to (13):

The additional amount included in the supplementary statement is required towards Payment of salaries to EFS&T Sectt. and A.P. Science Centre.

PLAN

Items (14) to (27):

The additional amount included in the supplementary statement is required towards release of FC grants to the Pollution Control Board.

Item (28):

The additional amount included in the supplementary statement is required towards payment of salaries etc.

Item (29):

The additional amount included in the supplementary statement is required towards implementation of the Integrated Drought Proofing Action Plan.

Item (30) Charged:

In April, 2014 an amount of Rs.1,34,15,000/- have been sanctioned from Contingency Fund vide G.O.Rt.No.1529, Dt. 29.4.2014 towards depositing the decretal amount in the Hon'ble High Court of Andhra Pradesh. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the Contingency Fund.

(30) DEMAND XXX CO-OPERATION

(Rupees in Thousands)

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted:

156,87,40

1,14,22

Mojor Hood	Minor Head	S U M M A R Y Sub-head and detailed head of	Det 1	C
Major Head	Minor Head		Estimated	
		appropriation	further ex for 20	penditure 14-15
			Charged	Voted
Registrar Of Co-Operative		NON-PLAN		
1 2425 Co-operation	001 Direction and	S.H (01) Headquarters Office		
	Administration	010 Salaries		
		016 House Rent Allowance		34,63
		017 Medical Reimbursement		16,67
		018 Encashment of Earned Leave		6,15
		130 Office Expenses		
		132 Other Office Expenses		4,98
		134 Hiring of Private Vehicles		5,32
		140 Rents, Rates and Taxes		10,10
		510 Motor Vehicles		
		511 Maintanance Of Office Vehicles		70
		Total	1)	78,55
2 - do -	- do -	S.H (03) District Offices		
		010 Salaries		
		014 Sumptuary Allowance		90
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance		1,32
		310 Grants-in-Aid		-,
		318 Obsequies Charges		1,00
		Total	2)	3,22
				,
3 - do -	- do -	S.H (17) Co-operative Tribunal		
		020 Wages		6
		140 Rents, Rates and Taxes		94
		300 Other Contractual Services		75
		Total		1,75
			-	
egistrar Of Co-Operative		PLAN		
4 - do -	- do -	G.H.11 Normal State Plan		
		S.H (03) District Offices		
		010 Salaries		
		011 Pay		13,11
		012 Allowances		19
		013 Dearness Allowance		9,21
		015 Interim Relief		3,20
		016 House Rent Allowance		2,43
		Total	4)	28,14
5 - do -	105 Information and Publicity	G.H.11 Normal State PlanS.H (04) Assistance to State Co-operative Unic	n	
		-		
		260 Advertisements, Sales and Publicity		
		······································		249

				(Rupees in	Thousands)
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	
			appropriation	further ex	penditure
				for 20	•
				Charged	Voted
Registr	ar Of Co-Operative		PLAN -(Contd.)		
6	4425 Capital Outlay on Co-operation	108 Investments in Other Co-operatives	G.H.12 Centrally Assisted State Plan Schemes		
		*	S.H (22) Investments for Assistance to		
			Integrated Co-operative Development Projects		
			(NCDC) Scheme		
			540 Investments		
			Total(6)	••	
			Total HOD	••	1,14,22
			Total Demand XXX		1,14,22

SUMMARY -(Contd.)

EXPLANATORY NOTE

NON-PLAN

Registrar Of Co-Operative Societies

Item (1):

The additional amount included in the supplementary statement is required towards meeting the actual expenditure incurred in the month of may, 2014 towards salaries, office expenses hire charges to the private vehicles, rents to private buildings, maintenance of office buildings.

Item (2):

The additional amount included in the supplementary statement is required towards payment of salaries and obsequies charges.

Item (3):

The additional amount included in the supplementary statement is required towards payment of wages, rents, taxes & other contractual services.

Registrar Of Co-Operative Societies

Item (4):

The additional amount included in the supplementary statement is required towards meeting the expenditure salaries to the staff working in District Offfices.

Item (5):

The additional amount included in the supplementary statement is required meeting the expenditure under advertisements, sales & publicity.

Item (6):

The additional amount included in the supplementary statement is required towards investments under ICDS scheme.

PLAN

(31) DEMAND XXXI PANCHAYATRAJ

Original Grant: Voted: Total of Sums Charged: Estimates of the amount required for further expenditure Voted: (Rupees in Thousands)

5522,31,91

581,54,37

	Major Head	Minor Head	Sub-head and detailed head of appropriation	further e	l amount of xpenditure 014-15
				Charged	Voted
Panc	hayat Raj, Hod		PLAN		
1	2515 Other Rural Development Programmes	101 Panchayat Raj	G.H.11 Normal State Plan S.H (49) Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid		78,48,06
2	- do -	- do -	 S.H (50) Intigrated Action Plan For Left Wing Extremism Districts 310 Grants-in-Aid 312 Other Grants-in-Aid 		110,00,00
3	- do -	196 Assistance to Zilla Parishads	G.H.11 Normal State Plan S.H (45) SFC Grants to Panchayat Raj Bodies 310 Grants-in-Aid 312 Other Grants-in-Aid		42,02,28
4	- do -	789 Special Component Plan for Scheduled Castes	 G.H.11 Normal State Plan S.H (49) Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid 		4,11,72
5	- do -	796 Tribal Areas Sub- Plan	 G.H.11 Normal State Plan S.H (49) Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid Total HOD 		1,67,74 236,29,80
г •					
Engu	neer-In-Chief (General	l &Panchayat Raj)	PLAN		
6	2515 Other Rural Development Programmes	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads 310 Grants-in-Aid 319 Grants for creation of Capital Assets		30,64.99

		L.	S U M M A R Y -(Contd.)	(Rupe	es in Thousands)
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further e	l amount of xpenditure 014-15
				Charged	Voted
Engin	eer-In-Chief (General	&Panchayat Raj)	PLAN		
7	2515 Other Rural Development Programmes	001 Direction and Administration	G.H.11 Normal State Plan S.H (22) Assistance to Panchayat Raj Institutions for Construction of Rural Roads		
			310 Grants-in-Aid 319 Grants for Creation of Capital Assests		41,77,95
8	2515 Other Rural	197 Assistance to	G.H.11 Normal State Plan		11,77,75
	Development Programmes	Mandal Parishads	S.H (07) Assistance to Mandal Parishads for Construction of Buildings		
			310 Grants-in-Aid 319 Grants for Creation of Capital		1 50 00
			Assests		1,50,00
9	2515 Other Rural Development Programmes	796 Tribal Area Sub Plan	G.H.11 Normal State Plan S.H (46) Upgradation of NREGP works		
			310 Grants-in-Aid312 Other Grants-in-Aid		1,60,27
10	2515 Other Rural Development	196 Assistance to Zilla Parishads	G.H.11 Normal State Plan		
	Programmes		S.H (46) Upgradation of NREGP works 310 Grants-in-Aid		71,58,07
			312 Other Grants-in-Aid Total Plan	••	147,11,28
			Total HOD	••	147,11,28
Chief	Engineer, Rural Water	r Supply	PLAN		
11	2215 Water Supply	102 Rural Water	G.H.12 Centrally Assisted State Plan		
	and Sanitation 01 Water Supply	Supply Programmes	Schemes S.H (05) National Rural Drinking Water Progra	amme (NRDWP))
			310 Grants-in-Aid 312 Other Grants-in-Aid		68,93,33
12	2215 Water Supply and Sanitation	102 Rural Water Supply Programmes	S.H (06) Nirmal Bharat Abhiyan		
	01 Water Supply		310 Grants-in-Aid 312 Other Expenditure		129,19,96
			Total HOD	••	198,13,29
			Total Demand XXXI	••	581,54,37

SUMMARY -(Contd.)

EXPLANATORY NOTE PLAN

Panchayat Raj, Hod

Item (1), (4) & (5):

The additional amount included in the supplementary statement is required towards RGPSA.

Item (2)

The additional amount included in the supplementary statement is required towards IAP for LWE districts.

Item (3)

The additional amount included in the supplementary statement is required towards SFC grants to PR Bodies.

Item (6) & (7):

The additional amount included in the supplementary statement is required towards payment of CRR.

Item (8):

The additional amount included in the supplementary statement is required to clear pending bills of MPP buildings.

Item (9):

The additional amount included in the supplementary statement is required to clear pending bills of NREGS works (TSP)

Item (10):

The additional amount included in the supplementary statement is required towards payment of MGNREGS.

Chief Engineer, Rural Water Supply

PLAN

Item (11):

The additional amount included in the supplementary statement is required towards implementation of NRDWP.

Item (12):

The additional amount included in the supplementary statement is required towards implementation of Swacch Bharat/NBA.

(32) DEMAND XXXII RURAL DEVELOPMENT

(Rupees in Thousands)

Original Grant: Voted:

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

6094,44,34

3176,72,72

	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further expenditure	
				for 20	
			_	Charged	Voted
Rura	l Development. Hod		NON-PLAN		
1	2235 Social Security and	200 Other	S.H (23) Indiramma Pensions to Old Age		
	Welfare	Programmes	Persons & Widows		
	60 Other Social Security		310 Grants-in-Aid		
	and Welfare Programmes		312 Other Grants-in-Aid		1789,20,92
2	- do -	- do -	S.H (24) Indiramma Pensions to Disabled		
			Persons		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		163,50,00
3	- do -	- do -	S.H (28) Pensions to AIDS Patients		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		18,07,07
4	- do -	- do -	S.H (29) Pensions to Toddy Tappers		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		4,37,45
			Total Non Plan	••	1975,15,44
			PLAN		
5	2501 Special Programme	s 800 Other Expenditu	ar S.H (15) Assistance to SERP		
	01 Integrated Rural Devel	lopment Programme	310 Grants-in-Aid		
			312 Other Grants-in-Aid		87,00,70
6	- do -	- do -	S.H (19) AAM AADMI BIMA YOJANA		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		16,97,34
7	- do -	- do -	S.H (23) Yuva Kiranalu		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		13,43,17
8	- do -	789 Special	G.H.12 Centrally Assisted State Plan Scheme	S	
	02 Drought Prone Areas	Component Plan for	S.H (05) Mahatma Gandhi National		
	Development Programme	Scheduled Castes	Employment Guarantee Act		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		51,98,66
9	- do -	796 Tribal Areas Sul	o-G.H.12 Centrally Assisted State Plan		
		Plan	Schemes		
			S.H (05) Mahatma Gandhi National		
			Employment Guarantee Act		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		16,83,17

Major Head	Minor Head	Sub-head and detailed head of appropriation	further e	l amount of xpenditure 014-15
			Charged	Voted
Rural Development. Hod		PLAN		
10 - do -	800 Other Expenditure	 G.H.11 Normal State Plan S.H (08) Assistance to District Water management Agencies 310 Grants-in-Aid 312 Other Grants-in-Aid 		62,87
11 - do -	- do -	 G.H.12 Centrally Assisted State Plan Schemes S.H (05) Mahatma Gandhi National Employment Guarantee Act 310 Grants-in-Aid 312 Other Grants-in-Aid Total Plan 		1014,71,37 1201,57,28
		Total HOD	••	3176,72,72
		Total Demand XXXII		3176,72,72

EXPLANATORY NOTE NON-PLAN

Rural Development. Hod

Item (1) to (4):

The additional amount included in the supplementary statement is required towards Payment of Pensions to Disabled Persons, Old Age Persons & Widows, Aids Patients & Toddy Tappers.

PLAN

Item (5) to (7):

The additional amount included in the supplementary statement is required towards assistance to SERP under APRPRP.

Item (8) to (11):

The additional amount included in the supplementary statement is required under the scheme 'Mahatma Gandhi National Employment Gurarantee Act' (MGNEGS).

(33) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION

	().	$\mathbf{\mathbf{\mathcal{J}}}$	MIII MIAJOK AND MIEDIUM	IIIIIIII		in Thousands)
Origina	ll Grant:				(Rupees	in Thousands)
0118114	Voted:				7913,94,13	
	Total of Sums Charge	ed:			20,11,53	
	-	ired for further expen	diture			
	Voted:	-			1600,55,76	
	Total of Sums Charge	ed:			36,71,18	
			S U M M A R Y			
	Major Head	Minor Head	Sub-head and detailed head	l of	Estimated ar	nount of
			appropriation		further expe	enditure
					for 2014	
					Charged	Voted
-	er-In-Chief, Major I Control And Draina	-	PLAN			
	4711 Capital Outlay on Flood Control Projects	7 103 Civil Works	 G.H.11 Normal State Plan S.H (05) Embankments 530 Major Works 531 Other Expenditure 			156,55,46
			-	Fotal HOD		156,55,46
N.T.R '	Engineer, Telugu Ganga Proje					
	4700 Capital Outlay on Major Irrigation		 G.H.11 Normal State Plan S.H (26) Dam and Appurtenant W 530 Major Works 531 Other Expenditure 	orks		3,26,35
			532 Lands		4,58,00	10,57,00
			CC2 Durids	Total (2)	4,58,00	13,83,35
3	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works	8		
			531 Other Expenditure			57,83,64
4	- do -	115 Pennar River Canal System	 G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 	3		16,62,05
5	- do -	123 Telugu Ganga Project	G.H.11 Normal State PlanS.H (26) Dam and Appurtenant W 530 Major Works	orks		
			532 Lands		13,62,00	
6	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works	5		
			531 Other Expenditure			60,86,00
			532 Lands	Total (6)		7,94,00 68,80,00
					••	00,00,00

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed hea	ad of	Estimated a	s. in thousands) mount of
	Major Head	Willof Head	appropriation		further exp for 2014	enditure
				_	Charged	Voted
Chief	Engineer,		PLAN			
N.T.R	A Telugu Ganga Proje	ct, HOD				
7	4701 Capital	123 Kanpur	G.H.11 Normal State Plan			
	Outlay on Medium Irrigation	Canal Scheme	S.H (27) Canals and Distributarie 530 Major Works	es		
	03 Medium		531 Other Expenditure			7,95,00
	Irrigation - Commercial			Total HOD	18,20,00	165,04,04
	Engineer (Projects),					
Irriga	tion, Kadapa, Hod					
8	4700 Capital Outlay	133 Sri Krishna	G.H.11 Normal State Plan			
	on Major Irrigation	Devaraya	S.H (26) Dam and Appurtenant V	Works		
	01 Major	Galeru Nagari Sujala Sravanti	530 Major Works 532 Lands			1,69,86
	Irrigation -	~ -j				<i>,,</i>
	Commercial					
9	- do -	- do -	S.H (27) Canals and Distributari	es		
			530 Major Works			22 42 00
			531 Other Expenditure			23,43,00
				Total HOD	••	25,12,86
	Engineer (Projects), I					
10	4700 Capital Outlay on Major	106 Vamsadhara Project Stage-I	G.H.11 Normal State Plan S.H (27) Canals and Distributario	96		
	Irrigation	1 Tojeet Stage-1	530 Major Works	63		
	01 Major		531 Other Expenditure			17,30,00
	Irrigation - Commerce	ial				
Chief	Engineer (Projects),	Ongole				
11	- do -	138 Poola	G.H.11 Normal State Plan			
		-	S.H (26) Dam and Appurtenant	Works		
		Project	530 Major Works 531 Other Expenditure			12,79,00
			532 Lands		•••	1,53,00
				Total (11)	••	14,32,00
12	- do -	- do -	S.H (27) Canals and Distributari	es		
			530 Major Works			
			531 Other Expenditure	Total HOD	••	140,68,00 155,00,00
Chief	Engineer (Projects), A	Anantapur			••	155,00,00
13	- do -	103 Thungabhadra	G.H.11 Normal State Plan			
			S.H (27) Canals and Distributarie 530 Major Works	es		
			VIATOR WORKS			
		Canal) Stage-I	-			16,00,00
			531 Other Expenditure			16,00,00
14	- do -	Canal) Stage-I - do -	-	es		16,00,00

		S U M M A R Y			. in thousands)
Major Head	Minor Head	Sub-head and detailed hea appropriation	Sub-head and detailed head of appropriation		nount of enditure 4-15
				Charged	Voted
Chief Engineer (Projec Anantapur - (Contd.)	ets),	PLAN			
15 4700 CapitalOutlay on MajorIrrigation01 Major	137 Handri Niva Sujala Sravanthi	 G.H.11 Normal State Plan S.H (26) Dam and Appurtenant V 270 Minor Works 274 HTCC Charges 	Works		249,35,00
Irrigation - Commercial		530 Major Works531 Other Expenditure	Total (15)	••	10,00,00 259,35,00
16 - do -	- do -	S.H (27) Canals and Distributarie 530 Major Works 531 Other Expenditure	es		75,95,93
		532 Lands	Total(16)	••	24,70,00 100,65,93
			Total HOD	••	390,22,93
Chief Engineer, Polava 17 - do -	120 Polavaram Barrage (Indira	G.H.11 Normal State Plan S.H (26) Dam and Appurtenant V	Works		
	Sagar Project)	530 Major Works 531 Other Expenditure 532 Lands		•••	130,61,00 5,51,17
			Total(17)	••	136,12,17
18 - do -	- do -	G.H.21 Accelerated Irrigation Programme (AIBP) S.H (26) Dam and Appurtenant V 530 Major Works 531 Other Expenditure			141,10,00
19 - do -	- do -	S.H (49) Resettlement and Rehat 500 Other Charges 501 Compensation	bilitation		4,58,00
20 - do -	Irrigation Scheme (Pushakaram Lift	G.H.11 Normal State PlanS.H (27) Canals and Distributarie270 Minor Works	es		
	Irrigation Scheme)	274 HTCC Charges 530 Major Works		••	6,30,00
		531 Other Expenditure	Total(20)	••	75,60 7,05,60
			Total HOD		288,85,77
Chief Engingeer, Maha 21 4701 Captial Ou on Medium Irrigat 03 Medium Irrigatio	itlay 214 Sangambanda ion Project	 G.H.11 Normal State Plan S.H (26) Dam and Appurtenant V 530 Major Works 	—		200,00,11
-		532 Lands	Total HOD	3,45,40 3,45,40	

			SUMMARY	1 6		s. in thousands)
	Major Head	Minor Head	Sub-head and detailed hea appropriation	id of	Estimated a further exp for 201	enditure
					Charged	Voted
Chiof	Engineer (Projects), 1	[rrigation Kurnoo]				
22	4700 Capital	-	G.H.11 Normal State Plan			
	Outlay on Major	Project	S.H (27) Canals and Distributarie	es		
	Irrigation	(Low Level Canal)	530 Major Works			
			531 Other Expenditure			3,88,45
23	- do -	121 Srisailam	G.H.11 Normal State Plan			
		Right Branch Canal	S.H (26) Dam and Appurtenant V	Works		
		(Neelam Sanjeeva	530 Major Works		5 00 7 0	
		Reddy Sagar)	532 Lands		5,80,78	
24	- do -	- do -	S.H (27) Canals and Distributarie	es		
			530 Major Works			
			531 Other Expenditure			1,19,58
			532 Lands	Total(23)	8,52,00 8,52,00	75,00 1,94,58
				10tal(23)	8,52,00	1,94,50
				Total HOD	14,32,78	5,83,03
Chief	Engineer, Godavari I	Delta System,	PLAN			
Dowla	aiswaram					
25	4700 Capital	114 Godavari	G.H.11 Normal State Plan			
	Outlay on	Delta System	S.H (27) Canals and Distributarie	es		
	Major Irrigation		530 Major Works			<0. 7 0.00
	01 Major Irrigation - Commercial		531 Other Expenditure 532 Lands		• •	60,70,00 5,62,89
	- Commerciar		332 Lanus	Total (24)	••	<u>66,32,89</u>
0.6	1701 0 1 1					
26	4701 Capital	146 Yerrakalva	G.H.11 Normal State Plan	Verlee		
	Outlay on Medium Irrigation	Reservoir	S.H (26) Dam and Appurtenant V 530 Major Works	W OFKS		
	03 Medium		530 Major Works 532 Lands		73,00	
	Irrigation - Commerc	ial	202 2000		,	
				Total HOD	73,00	66,32,89
Chief	Engineer, Krishna					
	System, Vijayawada		PLAN			
07		100 D 1 1 1				
27	4700 Capital Outlay		G.H.11 Normal State Plan S.H (26) Dam and Appurtenant V	Vorka		
	on Major Irrigation	Project (Dr. K.L. Rao Sagar	500 Other Charges	WOLKS		
		Project)	501 Compensation			222,73,00
		5 /	530 Major Works			
			531 Other Expenditure			3,00,00
			532 Lands			3,27,78
				Total(26)	••	229,00,78
28	- do -	136 Krishna Dalta	G.H.11 Normal State Plan			
20	- 40 -	System	S.H (27) Canals and Distributarie	25		
		~ <u>j</u> 50011	530 Major Works			
			531 Other Expenditure	_	••	99,88,00
				Total HOD	••	328,88,78

		S U M M A R Y	(R	s. in thousands)
Major Head	Minor Head Sub-head and detailed head of appropriation		Estimated a further exp for 201	benditure
			Charged	Voted
 nissioner Command A opment Authority 2705 Command Area Development	Area 001 Direction and Administration	 G.H.11 Normal State Plan S.H (01) Headquarters Office 500 Other Charges 503 Other Expenditure 		1,40,00
		Total HOD		1,40,00
			••	1,40,00
		Total Demand XXXIII	36,71,18	1600,55,76

EXPLANATORY NOTE PLAN

Engineer-In-Chief, Major Irrigation, Flood Control And Drainage, HOD

Item(01): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Flood Banks

Chief Engineer, N.T.R Telugu Ganga Project, Hod

Item(02): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Somasila Project Land Acquisitin Charges and Decretal Amounts in LA OP's.

Item(03): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Somasila Project.

Item(04): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Pennar River Canal System

Item(05): The Additional amount included in the Supplementary Statement is required towards payment of Decretal Amounts in LA OP's under NTR Telugu Ganga Project.

Item(06): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of NTR Telugu Ganga Project.

Item(07): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Kanpur Canal Scheme

Chief Engineer (Projects), Irrigation, Kadapa, Hod

Item(08): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Galeru Nagari Sujala Sravanthi Project and Land Acquisition Charges.

Item(09): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Galeru Nagari Sujala Sravanthi Project and Land Acquisition Charges.

Chief Engineer (Projects), North Coastal Districts

Item(10): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Vamsadhara Project.

EXPLANATORY NOTE

Chief Engineer (Projects), Ongole

Item(11) & (12): The Additional amount included in the Supplementary Statement is required towards payment of the work bills and LA Charges of ongoing works of Veligonda Project

Chief Engineer (Projects), Anantapur

Item(13): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Thungabadhra Project (High Level Canal)

Item(14): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Thungabadhra Project (High Level Canal Stage-II)

Item(15): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Handri Neeva Sujala Sravanthi Project and payment of HTCC charges.

Item(16): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Handri Neeva Sujala Sravanthi Project and Land Acquisitin Charges.

Chief Engineer, Polavaram Project

Item(17): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Polavaram Project.

Item(18): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Polavaram Project.

Item(19): The Additional amount included in the Supplementary Statement is required towards R&R payments of Polavaram Project.

Item(20): The Additional amount included in the Supplementary Statement is required towards payment of HTCC charges of Polavaram Lift Irrigation Scheme.

Chief Engineer (Projects), Mahaboobnagar

Item(21): An amount of Rs.3,45,40,000/- is sanctioned from Contingency Fund vide G.O.Rt.No.409, Fin. (BG.I) Department Dt.11-02-2014 as per Court Orders. Hence, the same is included in Supplementary Statement towards recoupment of advances to Contingency Fund.

Chief Engineer (Projects), Irrigatin, Kurnool

Item(22): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Thungabhadra Project (LLC).

Item(23): The Additional amount included in the Supplementary Statement is required towards payment of the Decretal amounts in LAOP's of Srisailam Righ Branch Canal.

Item(24): The Additional amount included in the Supplementary Statement is required towards payment of the Decretal amounts in LAOP's of Srisailam Righ Branch Canal.

Chief Engineer, Godavari Delta System, Dowlaiswaram

Item(25): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Godavari Delta System and Payment of Land Acquisition Charges.

Item(26): The Additional amount included in the Supplementary Statement is required towards payment of the Decretal amounts in LAOP's of Yerrakalva Reservoir.

EXPLANATORY NOTE

Chief Engineer, Krishna Delta System, Vijayawada

Item(27): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Krishna Delta System and R&R Payments.

Item (28) : The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Krishna Delta System.

Commissioner Command Area Development Authority

Item (29): The additional amounts included it the supplementary statement is towards making adjustments.

(34) DEMAND XXXIV MINOR IRRIGATION

			(Rupees	in Thousands)
Original Grant:			551 49 50	
Voted:			551,48,52	
Total of Sums Charged: Estimates of the amount require			57,47	
Voted:	a for further expenditure		195,01,41	
		S U M M A R Y		
Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
		appropriation	further ex	penditure
				014-15
			Charged	Voted
Commissioner, Command Ar	ea Development			
Authority, Hod				
1 4702 Capital Outlay or	n 101 Surface Water	G.H.03 Externally Aided Projects		
		S.H (07) Administration under APCBTMP		
		500 Other Charges		
		503 Other Expenditure	••	21,00,00
2 -do-	-do-	G.H.03 Externally Aided Projects		
		S.H (09) Construction of New Minor Irrigation		
		Tanks under APILIP		
		500 Other Charges 503 Other Expenditure		21,00.00
		Total HOD	••	42,00,00
Director, Ground Water				
3 2702 Mior Irrigation	001 Director and	G.H.03 Externally Aided Projects		
02 Grond Water	Administration	S.H (05) National Hydrology Project		
		270 Minor Works		2 01 41
		271 Other Expenditure Total HOD		3,01,41 3,01,41
			••	5,01,41
Chief Engineer, Minor Irriga	tion			
4 4702 Capital Outlay on	101 Surface	G.H.11 Normal State Plan		
Minor Irrigation	Water	S.H (15) Lift Irrigation Works		
		530 Major Works		75 00 00
		531 Other Expenditure		75,00,00
5 -do-	-do-	G.H.11 Normal State Plan		
		S.H (21) Restoration of Minor Irrigation Tanks		
		530 Major Works 531 Other Expenditure		75,00,00
		551 Other Expenditure		73,00,00
		Total HOD	••	150,00,00
		Total Demand XXXIV	••	195,01,41

EXPLANATORY NOTE

Item (1) & (2): The additional amounts included in the supplementary statement is towards making adjustments.

Item (3): The additional amounts included in the supplementary statement is towards National Hydrology Project

Items (4) & (5): The additional amounts included in the supplementary statement is towards payment of works bills of ongoing works.

(35) DEMAND XXXV ENERGY

2 3451 Secretariat Economic Services 090 Secretariat S.H (11) Energy Department 010 Salaries 017 Medical Reimbursement 1 300 Other Contractual Services 2 Total(2) Chief Electrical Inspector to Government, Hod 3 2045 Other Taxes and 103 Collection Duties on Commodities Charges-Electricity NON-PLAN S.H (01) Headquarters Office 010 Salaries 011 Pay 013 Dearness Allowance 014 House Rent Allowance 015 Interim Relief 110 Domestic Travel Expenses 110 Domestic Travel Expenses 130 Office Expenses <tr< th=""><th></th><th></th><th></th><th>(Rupees in</th><th>Thousands)</th><th></th></tr<>				(Rupees in	Thousands)	
Total of Sums Charged: Estimates of the amount required for further expenditure Vored: 14,86,50 SUMMARY Major Head Minor Head Sub-head and detailed head of appropriation Fastimated amount of further expenditure For 2014-15 Charged Voted Energy, Secretariat 1 2801 Power 800 Other Expenditure Fastimated amount of Fastimated amount of further expenditure TRANSCO/DISCOMS towards reimbursement under NDRAMMA Scheme 05 Transmission and Distribution 909 Secretariat Economic Services 090 Secretariat Economic Services 090 Secretariat 010 Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid 310 Charles 090 Secretariat 010 Medical Reimbursement 0 101 Medical Reimbursement 0 101 Medical Reimbursement 0 101 Pay and Services 0 103 Dearness Allovance 1 104 Distribution 310 Other Grants-in-Aid 310 Domestic Travel Expenses 1 111 Travelling Allowance 1 310 Other Contractual Services 2 310 Other Grifee Expenses 1 310 Domestic Travel Expenses 1 3110 Domestic Travel Expenses 1 3130 Other Contractual Services 2 310 Grants-in Aid 318 Obsequies Charges 2 310 Other Contractual Services 2 310 Other Grants-in Aid 318 Obsequies Charges 1 310 Other Contractual Services 2 310 Othe	Origin				7161 32 36	
Estimates of the amount required for further expenditure Vote: I 201 Major Head Minor Head Minor Head Sub-head and detailed head of appropriation Estimates amount of further expenditure NON-PLAN NON-PLAN NON-PLAN NON-PLAN NON-PLAN NON-PLAN SUBJECOMS towards reimbursement under INDIRAMMA Scheme 05 Transmission and Distribution 05 Transmission and Distribution 05 Transmission and Distribution 06 Secretariat Economic Services 07 Total(2) - 4 Total HOD - 7,14 Total HOD -					/101,52,50	
Voted: 14,86,50 Major Head Minor Head SUMMARY Major Head Minor Head Sub-head and detailed head of appropriation Estimated amount of further expenditure for 2014-15 Energy, Secretariat NON-PLAN 1 2801 Power 800 Other S.H (11) Assistance to A.P. TRANSCODISCOMS towards reimbusrement under INDIRAMMA Scherne 312 Other Grants-in-Aid 05 Transmission and Distribution 090 Secretariat 090 Secretariat 1 2.3451 Secretariat 090 Secretariat 010 Grants-in-Aid 312 Other Grants-in-Aid 312 Other Grants-in-Aid 3 2.045 Other Taxes and Services 030 Collection S.H (11) Energy Department 013 Other Contractual Services 03 2045 Other Taxes and Services 103 Collection S.H (01) Headquarers Office 011 Pay 013 Dearries: Allowance 014 Energy Energes 1130 Office Expenses 120 Other Office Expenses 1313 Other Contractual Services 131 Travel Expenses 132 Other Taxes Allowance 1330	Fatima	-	l for further expanditure			
Major Head Minor Head Sub-head and detailed head of appropriation Estimated amount of appropriation Emergy, Secretariat NON-PLAN Charged Voted 1 2801 Power 800 Other S.H.(11) Assistance to A.P. TRANSCO/DISCOMS towards reinbursement under INDIRAMMA 05 Transmission and Distribution 310 Grants-in-Aid . 7,10 2 3451 Secretariat 090 Secretariat S.H (11) Energy Department . 1 10 Salaries 017 Medical Reinbursement . 1 1 3 2045 Other Taxes and 103 Collection S.H (01) Headquarters Office . 7,10 3 2045 Other Taxes and 103 Collection and Services . . . 10 3 2045 Other Taxes and 103 Collection and Services 3 2045 Other Taxes and 103 Collection and Services 3 2045 Other Taxes and 103 Collection and Services 	ESUIII	_	i foi futulei expenditure		149650	
Major Head Minor Head Sub-head and detailed head of appropriation approprisi appropriation appropriati appropristical appro		voled.			14,80,50	
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for 2014-15 Charged Voted Charged Voted Voted Emergy, Secretariat 1 2801 Power 800 Other Expenditure S.H (11) Assistance to A.P. 05 Transmission and Distribution S.H (11) Energy Department		Major Head	Minor Head	Sub-head and detailed head of	Estimated a	mount of
Energy, Secretariat NON-PLAN 1 2801 Power 800 Other S.H. (11) Assistance to A.P. TRANSCO/DISCOMS fowards reimburscement under INDIRAMMA Scheme 310 Grants-in-Aid 05 Transmission and 312 Other Grants-in-Aid 7.10 2 3451 Sceretariat 090 Secretariat 010 Salaries 017 Medical Reimbursement 3 2045 Other Taxes and 103 Collection S.H (01) Headquarters Office <t< td=""><td></td><td></td><td></td><td>appropriation</td><td>for 201</td><td></td></t<>				appropriation	for 201	
1 2801 Power 800 Other Expenditure S.H (11) Assistance to A.P. TRANSCO/DISCOMS towards reimbursement under INDIRAMMA Scheme 05 Transmission and Distribution 310 Grants-in-Aid . 7,100 2 3451 Secretariat Economic Services 090 Secretariat Economic Services 090 Secretariat S.H (11) Energy Department . . 7,100 2 3451 Secretariat Economic Services 090 Secretariat Economic Services S.H (11) Energy Department 017 Medical Reimbursement . <td></td> <td></td> <td></td> <td></td> <td>Charged</td> <td>Voted</td>					Charged	Voted
Expenditure TRANSCO/DISCOMS towards reimbursement under INDIRAMMA Scheme 05 Transmission and Distribution 310 Grants-in-Aid 2 3451 Secretariat Economic Services 090 Secretariat 010 Salaries 017 Medical Reimbursement . 013 Other Contractual Services 014 Electrical Inspector to Government, Hod NON-PLAN 3 2045 Other Taxes and 103 Collection Duties on Commodities Charges-Electricity and Services 011 Pay 013 Dearness Allowance 016 House Rent Allowance 110 Domestic Travel Expenses 120 Other Office Expenses 130 Office Expenses 14 - do - - do - - do - SH(02) Regional Offices 130 Office Expenses 130 Office Expenses .						
Primbursement under INDIRAMMA Scheme S10 Grants-in-Aid S12 Other Contractual Services S10 Other Contractual Services S11 Travelling Allowance S12 Other Office Expenses S132 Other Office Services S10 Grants-in-Aid S18 Obsequies Charges S10 Office Services S10 Grants-in-Aid S18 Obsequies Charges S11 Travelling Allowance S18 Other Office Services S10 Office Services S10 Office Services S10 Office Services S10 Office Services S11 Office Services S11 Office Services S13 Water and Electricity Charges S13 Office Services S13 Office Services S13 Office Services S13 Office Services S14 Other Office Services S13 Office Services S13 Office Services S13 Other Office Services S13 Office Services S13 Office Services S13 Other Office Services S13 Other Office Services S13 Office Services S14 Other Other Services S14 Other Other Services S15 Othe	1	2801 Power				
Scheme 310 Grants-in-Aid . 7,10 2 3451 Secretariat Economic Services 090 Secretariat S.H (11) Energy Department . . 7,10 2 3451 Secretariat Economic Services 090 Secretariat S.H (11) Energy Department . <td></td> <td></td> <td>Expenditure</td> <td></td> <td></td> <td></td>			Expenditure			
05 Transmission and Distribution 310 Grants-in-Aid 312 Other Grants-in-Aid . 7,10 2 3451 Secretariat Economic Services 090 Secretariat Economic Services S.H (11) Energy Department 010 Salaries . 1 3 2045 Other Taxes and Duties on Commodities 010 Chartestand Charges-Electricity and Services NON-PLAN . 1 3 2045 Other Taxes and Duties on Commodities Charges-Electricity and Services NON-PLAN . . 1 3 2045 Other Taxes and Duties on Commodities Charges-Electricity and Services NON-PLAN . . 10 3 2045 Other Taxes and Distribution 103 Collection Duties on Commodities NON-PLAN . . . 10 3 2045 Other Taxes and Distribution 103 Collection Duties on Commodities 10 4 - do - 130 4 - do - - do - <				reimbursement under INDIRAMMA		
Distribution 312 Other Grants-in-Aid 7,10 2 3451 Secretariat Economic Services 090 Secretariat Economic Services S.H (11) Energy Department 010 Salaries 1 300 Other Contractual Reinbursement 1 1 300 Other Contractual Services 7,14 1 312 Other Taxes and 3 2045 Other Taxes and 3 2045 Other Taxes and and Services 103 Collection Duties on Commodities Charges-Electricity and Services NON-PLAN S.H (01) Headquarters Office 10 311 Deamess Allowance <						
2 3451 Secretariat Economic Services 090 Secretariat S.H (11) Energy Department 010 Salaries 017 Medical Reimbursement 1 300 Other Contractual Services						7 10 00
Economic Services 010 Salaries 017 Medical Reimbursement 1 000 Other Contractual Services - 2 Total(2) - Total(10) - 7,14 Total HOD - 7,14 Total HOD - 7,14 Other Taxes and 103 Collection Duties on Commodities Charges-Electricity ad Services - 10 Other Taxes and 103 Collection Data Hold Services Other Taxes and 103 Collection Data Hold Services Other Contractual Services Other Contractual Services Other Contractual Services Other Office Expenses 110 Domestic Tavel Expenses 134 Hiri		Distribution		312 Other Grants-in-Aid		7,10,22
Economic Services 010 Salaries 017 Medical Reimbursement 1 000 Other Contractual Services - 2 Total(2) - Total(10) - 7,14 Total HOD - 7,14 Total HOD - 7,14 Other Taxes and 103 Collection Duties on Commodities Charges-Electricity ad Services - 10 Other Taxes and 103 Collection Data Hold Services Other Taxes and 103 Collection Data Hold Services Other Contractual Services Other Contractual Services Other Contractual Services Other Office Expenses 110 Domestic Tavel Expenses 134 Hiri	2	3451 Secretariat	090 Secretariat	S.H (11) Energy Department		
300 Other Contractual Services		Economic Services				
Total(2) 4 Total HOD 7,14 Total HOD 7,14 Sources Chief Electrical Inspector to Government, Hod NON-PLAN S.H (01) Headquarters Office Duties on Commodities Charges-Electricity 010 Salaries 12 and Services 011 Pay 13 013 Dearness Allowance 16 013 Dearness Allowance 16 100 015 Interim Relief 16 016 House Rent Allowance 16 017 Medical Reimbursement 17 101 Domestic Travel Expenses 11 130 Office Expenses 11 130 Office Expenses				017 Medical Reimbursement		1,60
Total HOD . 7,14 Chief Electrical Inspector to Government, Hod NON-PLAN S.H(01) Headquarters Office				300 Other Contractual Services		2,90
Chief Electrical Inspector to Government, Hod NON-PLAN 3 2045 Other Taxes and 103 Collection Duties on Commodities Charges-Electricity and Services S.H (01) Headquarters Office 011 Pay 013 Dearness Allowance 014 House Rent Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 110 Domestic Travel Expenses 111 Travelling Allowance 11 120 Other Office Expenses 123 130 Office Expenses 133 131 Other Office Expenses 132 Other Office Expenses 133 Bataries 300 Other Contractual Services 310 Grants-in-Aid 310 Grants-in-Aid				Total(2)	••	4,50
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Duties on Commodities Charges-Electricity 010 Salaries 13 and Services 011 Pay 13 013 Dearness Allowance 13 014 Pay 13 015 Interim Relief 33 016 House Rent Allowance 96 017 Medical Reimbursement 86 018 Encashment to Farned Leave 31 110 Domestic Travel Expenses 11 111 Travelling Allowance 1 120 Office Expenses 13 131 Water and Electricity Charges 2 133 Water and Electricity Charges 14 300 Other Contractual Services 15 310 Grants-in-Aid 318 Obsequies Charges 4 - do - - do - 016 House Rent Allowance 8 020 Wages 10	Chief	Electrical Inspector to G	overnment, Hod	NON-PLAN		
and Services 011 Pay 13 013 Dearness Allowance 10 015 Interim Relief 32 016 House Rent Allowance 32 017 Medical Reimbursement 68 018 Encashment of Earned Leave 31 019 Domestic Travel Expenses 11 110 Domestic Travel Expenses 13 111 Travelling Allowance 11 130 Office Expenses 1310 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 130 Office Expenses 310 Grants-in-Aid 318 Obsequies Charges 4 - do - - do - 1010 Salaries	3	2045 Other Taxes and	103 Collection	S.H (01) Headquarters Office		
and Services 011 Pay 13 013 Dearness Allowance 10 015 Interim Relief 32 016 House Rent Allowance 32 017 Medical Reimbursement 32 018 Encashment of Earned Leave 33 110 Domestic Travel Expenses 11 111 Travel Expenses 130 Office Expenses 130 Office Expenses 133 Water and Electricity Charges 2 134 Hiring of Private Vehicles 14 318 Obsequies Charges 5 310 Grants-in-Aid 318 Obsequies Charges 60 4 - do - - do - S.H (02) Regional Offices 010 Salaries 016 House Rent Allowance 8 020 Wages 110 4 - do - - do - 100 Salaries		Duties on Commodities	Charges-Electricity	010 Salaries		
4 - do do - SH (02) Regional Offices 016 House Rent Allowance 99 017 Medical Reimbursement 88 018 Encashment of Earned Leave 33 110 Domestic Travel Expenses 111 Travelling Allowance 11 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 22 134 Hiring of Private Vehicles 11 300 Other Contractual Services 55 310 Grants-in-Aid 318 Obsequies Charges Total(3) 60 4 - do do - SH (02) Regional Offices 010 Salaries 016 House Rent Allowance 88 020 Wages 110 Domestic Travel Expenses 111 Travelling Allowance 11 300 Office Expenses 111 Travelling Allowance 11 300 Office Expenses 113 Office Expenses 114 Hiring of Private Vehicles 11 318 Obsequies Charges 110 Domestic Travel Expenses 111 Travelling Allowance 11 310 Office Expenses 113 Water and Electricity Charges 113 Water and Electricity Charges 1140 Rents, Rates and Taxes		and Services		011 Pay		13,41
4 - do do - S.H (02) Regional Offices 016 House Rent Allowance 99 017 Medical Reimbursement 88 018 Encashment of Earned Leave 33 110 Domestic Travel Expenses 111 Travelling Allowance 11 130 Office Expenses 22 132 Other Office Expenses 22 133 Water and Electricity Charges 22 134 Hiring of Private Vehicles 11 300 Other Contractual Services 55 310 Grants-in-Aid 318 Obsequies Charges 75 010 Salaries 110 Domestic Travel Expenses 110 100 Omestic Travel Expenses 110 110 Domestic Travel Expenses 1110 Jonestic Travel Jonestic Travel Expenses 1110 Jonestic Travel Expenses 1120 Jinestic				013 Dearness Allowance		10,14
4 - do do - S.H (02) Regional Offices 016 House Rent Allowance 1 130 Office Expenses 5 310 Grants-in-Aid 5 310 Grants-in-Aid 5 310 Grants-in-Aid 5 310 Grants-in-Aid 6 4 - do do - S.H (02) Regional Offices 6 010 Salaries 1 130 Office Expenses 6 016 House Rent Allowance 8 020 Wages 1 130 Office Expenses 1 130 Office Expenses 1 130 Office Expenses 1 130 Office Expenses 1 131 Obsenses 1 132 Other Office State				015 Interim Relief		3,41
 018 Encashment of Earned Leave 33 110 Domestic Travel Expenses 111 Travelling Allowance 1 130 Office Expenses 133 Water and Electricity Charges 22 134 Hiring of Private Vehicles 11 300 Other Contractual Services 55 310 Grants-in-Aid 318 Obsequies Charges 50 310 Grants-in-Aid 318 Obsequies Charges 60 4 - do do - S.H (02) Regional Offices 010 Salaries 110 016 House Rent Allowance 8 020 Wages 111 110 Domestic Travel Expenses 1130 Office Expenses 11310 Office Expenses				016 House Rent Allowance		9,62
110 Domestic Travel Expenses 1 130 Office Expenses 1 132 Other Office Expenses 1 133 Water and Electricity Charges 2 134 Hiring of Private Vehicles 1 300 Other Contractual Services 1 300 Other Contractual Services 1 310 Grants-in-Aid 3 318 Obsequies Charges 1 Total(3) - 60 60 4 - do - - 5 010 Salaries 016 House Rent Allowance . 110 Domestic Travel Expenses 111 Travelling Allowance 112 Other Office Expenses 1130 Office Expenses 1110 Domestic Travel Expenses 1111 Travelling Allowance 112 Other Office Expenses 1130 Office Expenses 1313 Water and Electricity Charges 132 Other Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 134 Hiring of Private Vehicles				017 Medical Reimbursement		8,76
111 Travelling Allowance 1 130 Office Expenses 1 132 Other Office Expenses 2 133 Water and Electricity Charges 2 134 Hiring of Private Vehicles 1 300 Other Contractual Services 5 310 Grants-in-Aid 5 318 Obsequies Charges 60 4 - do - S.H (02) Regional Offices 60 010 Salaries 11 020 Wages 11 110 Domestic Travel Expenses 11 130 Office Expenses 11 1310 Office Expenses 11 132 Other Office Expenses 11 1310 Office Expenses 11 133 Water and Electricity Charges 13 134 Hiring of Private Vehicles 140				018 Encashment of Earned Leave		3,46
130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges Total(3) 4 - do - - do - S.H (02) Regional Offices 010 Salaries 020 Wages 111 Travelling Allowance 123 Other Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes				110 Domestic Travel Expenses		
132 Other Office Expenses 133 Water and Electricity Charges 2 134 Hiring of Private Vehicles 1 300 Other Contractual Services 5 310 Grants-in-Aid 5 318 Obsequies Charges 4 - do - S.H (02) Regional Offices 010 Salaries 60 4 - do - S.H (02) Regional Offices 010 Salaries 010 Domestic Travel Expenses 110 Domestic Travel Expenses 1 130 Office Expenses 1 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes				111 Travelling Allowance		1,37
133 Water and Electricity Charges 2 134 Hiring of Private Vehicles 1 300 Other Contractual Services 5 310 Grants-in-Aid 5 318 Obsequies Charges 60 4 - do - - do - S.H (02) Regional Offices 60 4 - do - - do - S.H (02) Regional Offices 60 4 - do - - do - S.H (02) Regional Offices 60 010 Salaries 016 House Rent Allowance 8 020 Wages 110 Domestic Travel Expenses 1130 Office Expenses 133 Water and Electricity Charges 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes				÷		
134 Hiring of Private Vehicles 1 300 Other Contractual Services 5 310 Grants-in-Aid 5 318 Obsequies Charges Total(3) 60 4 - do - - do - S.H (02) Regional Offices 010 Salaries 016 House Rent Allowance 8 020 Wages 110 Domestic Travel Expenses 11 110 Domestic Travel Expenses 11 130 Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes						48
300 Other Contractual Services 5 310 Grants-in-Aid Total(3) 4 - do - - do - S.H (02) Regional Offices 60 4 - do - - do - S.H (02) Regional Offices 60 010 Salaries 016 House Rent Allowance 8 020 Wages 110 Domestic Travel Expenses 110 Jonestic Travel Expenses 1130 Office Expenses 1133 Water and Electricity Charges 1134 Hiring of Private Vehicles 1140 Rents, Rates and Taxes						2,28
310 Grants-in-Aid 318 Obsequies Charges Total(3) 4 - do - - do - S.H (02) Regional Offices 010 Salaries 010 Salaries 016 House Rent Allowance 020 Wages 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Travelling Allowance 131 Travelling Allowance 131 Travelling Allowance 131 Travelling Allowance 132 Other Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes						1,77
318 Obsequies Charges Total(3) 4 - do - - do - S.H (02) Regional Offices 010 Salaries 010 Salaries 016 House Rent Allowance 020 Wages 110 Domestic Travel Expenses 111 Travelling Allowance 120 Office Expenses 130 Office Expenses 131 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes						5,43
Total(3) 60 4 - do - - do - S.H (02) Regional Offices 010 Salaries 010 Salaries 010 Salaries 016 House Rent Allowance 8 020 Wages 110 Domestic Travel Expenses 110 Domestic Travel Expenses 111 Travelling Allowance 1130 Office Expenses 1130 Office Expenses 1133 Water and Electricity Charges 1134 Hiring of Private Vehicles 1140 Rents, Rates and Taxes						10
4 - do do - S.H (02) Regional Offices 010 Salaries 016 House Rent Allowance 8 020 Wages 110 Domestic Travel Expenses 111 Travelling Allowance 1 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes						10
010 Salaries8016 House Rent Allowance8020 Wages110 Domestic Travel Expenses1111 Travelling Allowance1130 Office Expenses1132 Other Office Expenses133 Water and Electricity Charges134 Hiring of Private Vehicles140 Rents, Rates and Taxes		_	_		••	60,23
016 House Rent Allowance8020 Wages110 Domestic Travel Expenses111 Travelling Allowance1130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges134 Hiring of Private Vehicles140 Rents, Rates and Taxes	4	- do -	- do -			
020 Wages110 Domestic Travel Expenses111 Travelling Allowance130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges134 Hiring of Private Vehicles140 Rents, Rates and Taxes						0.20
110 Domestic Travel Expenses111 Travelling Allowance130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges134 Hiring of Private Vehicles140 Rents, Rates and Taxes						8,20
111Travelling Allowance1130Office Expenses132Other Office Expenses133Water and Electricity Charges134Hiring of Private Vehicles140Rents, Rates and Taxes				÷		17
130 Office Expenses132 Other Office Expenses133 Water and Electricity Charges134 Hiring of Private Vehicles140 Rents, Rates and Taxes						1 96
132Other Office Expenses133Water and Electricity Charges134Hiring of Private Vehicles140Rents, Rates and Taxes				-		1,26
133Water and Electricity Charges134Hiring of Private Vehicles140Rents, Rates and Taxes						39
134Hiring of Private Vehicles140Rents, Rates and Taxes						59 44
140 Rents, Rates and Taxes						44
						225
Total(4) 17				Total(4)		17,37

					(Rupees in	n Thousands)
	Major Head	Minor Head	Sub	-head and detailed head of appropriation	Estimated a further exp for 20	penditure
					Charged	Voted
Chief	Engineer,Electrical Ge	eneration. Hod	NON-PLA	N N		
5	2801 Power	103 Tungabhadra		Head works & Hydro Electric		
		Hydro Electric (Joint)				
		Scheme	010 Sa	laries		
			011	Pay		63,55
				Allowances		28,34
			013	Dearness Allowance		5,26
			018	Encashment of Earned Leave		12,31
			040 Pe	nsionary Charges		
				Pensions		143,72
			042	Gratiotoes		13,13
			270 M	inor Works		
			272	Maintenance		124,20
			273	Workcharged Establishment		272,85
			310 Gr	ants-in-Aid		
			312	Other Grants-in-Aid		30,82
				Total(5)	••	6,94,18
				Total HOD	••	771,78
				Total Demand XXXV	••	14,86,50

SUMMARY -(Contd.)

EXPLANATORY NOTE NON-PLAN

Energy,Secretariat Department

Item (1): Item (2):	310/312	The additional amount included in the Supplementary Statement is required towards Assistance to A.P.Transco/Discoms, reimbursement under INDIRAMMA Scheme.
	010/017	The additional amount included in the Supplementary Statement is required towards payment of Salaries and allowances.

Chief Electrical Inspector To Government, Hod NON-PLAN Item (3):

010/01	1
010/01	3
010/01	5 The additional amount included in the Supplementary Statement is required towards payment of
010/01	6 Salaries and other allowances to the staff working in headquarters office.
010/01	7
010/01	8
110/11	1 The additional amount included in the Supplementary Statement is required towards payment of Travelling Expenses to the staff working in headquarters office.
130/13	2 The additional amount included in the Supplementary Statement is required towards other office expenses.
130/13	The additional amount included in the Supplementary Statement is required towards Water and Electricity charges.
130/13	4 The additional amount included in the Supplementary Statement is required towards hiring of private vehicles.
300/00	0 The additional amount included in the Supplementary Statement is required towards other Contractual Services.
310/31	8 The additional amount included in the Supplementary Statement is required towards obsequies charges.

EXPLANATORY NOTE NON-PLAN

Item (4):

010/011	
010/012	The additional amount included in the Supplementary Statement is required towards payment of
010/013	Salaries and other allowances to the staff working in Tungabhadra Hydro Electric Scheme.
010/018	
040/041	The additional amount included in the Supplementary Statement is required towards payment of
040/042	Pensions and Gratuities to the staff working in Tungabhadra Hydro Electric Scheme.
270/272	The additional amount included in the Supplementary Statement is required towards Maintenance of Tungabhadra Hydro Electric Scheme.
270/273	The additional amount included in the Supplementary Statement is required towards payment to the work charged establishment staff of Tungabhadra Hydro Electric Scheme.
310/312	The additional amount included in the Supplementary Statement is required towards Tungabhadra Hydro Electric Scheme.

Item (5):

The additional amount included in the Supplementary Statement is required towards salaries pensionary charges, Minor Works & Other Grants-in-Aid under Head works & Hydro Electric Installation.

(36) DEMAND XXXVI INDUSTRIES AND COMMERCE

0.1			(Rupees in	n Thousands)	
Orig	inal Grant: Voted:			614,50,83	
	Total of Sums Cha	arged:		, ,	
Estin		equired for further expendi	iture		
	Voted:			1465,62,84	
	Total of Sums Cha	arged:		4,12	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	
			appropriation	further exp	
			-	for 20	Voted
Indu	estring and Common	an Conneteriat Department	nt	Charged	voled
mau	istries and Commer	ce, Secretariat Departme	PLAN		
1	6853 Loans For	190 Loans to Public	G.H.11 Normal State Plan		
	Non-Ferrous Mining and Metallurgical Industries	Sectors and Other Undertakings			
	01 Mineral Exploration and Development		S.H (04) Loans to Andhra Pradesh Mineral Development Corporation		
	Development		001 Loans to Andhra Pradesh Mineral		
			Development Corporation		15,00,00
			Total HOD	••	15,00,00
	stries, Hod		NON-PLAN		
2	2851 Village and Small Industries	800 Other Expenditure	S.H (08) Incentives for Industrial Promotion		
			310 Grants-in-Aid 312 Other Grants-in-Aid		405,20,00
3	- do -	800 Other Expenditure	S.H (07) Power Subsidy to Industries 310 Grants-in-Aid		
			312 Other Grants-in-Aid		331,50,00
4	- do -	- do -	S.H (08) Extention of Pavalavaddi scheme to all SSI & Food Processing Units		
			310 Grants-in-Aid		20 70 00
			312 Other Grants-in-Aid Total Non Plan		39,78,00 776,48,00
				••	770,40,00
			PLAN		
5	2852 Industries80 General	800 Other Expenditure	G.H.11 Normal State PlanS.H (04) Incentives for Industrial Promotion		
			310 Grants-in-Aid312 Other Grants-in-Aid		109,65,47
6	- do -	- do -	S.H (13) Power Subsidy for Industries 310 Grants-in-Aid		
			312 Other Grants-in-Aid		406,43,31
7	- do -	- do -	S.H (14) Extension of Pavalavaddi Scheme to all SSI and Food Processing units		
			310 Grants-in-Aid		26 22 41
			312 Other Grants-in-Aid		36,22,41

			SUMMARY -(Contd.)		
	Major Head	Minor Head	Sub-head and detailed head of appropriation	further ex for 20	amount of penditure 14-15
				Charged	Voted
Indu	ıstries, Hod				
Indu			PLAN		
8	2875 Other Industries	Sector and Other	G.H.11 Normal State Plan S.H (08) Land Acquisition for Government of		
	60 Other Industries	Untertakings	India Undertaking 310 Grants-in-Aid 312 Other Grants-in-Aid	4,12	
			Total HOD	4,12	552,31,19
Han	dlooms & Textiles:		- PLAN		
9	2851 Village and Small Industries	103 Handloom Industries	G.H.11 Normal State Plan S.H (38) Margin Money Assistance to APCO under NCDC Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid		10,57,14
10	- do -	- do -	G.H.11 Normal State PlanS.H (55) Loans Assistance under NCDC Scheme		
			310 Grants-in-Aid312 Other Grants-in-Aid		8,26,51
11	6851 Loans for Village and Small Industries	103 Handloom Industries	G.H.11 Normal State PlanS.H (19) Loans to APCO001 Loans for Margin Money Assistance to		
	madurob		APCO		103,00,00
			Total HOD		121,83,65
			Total Demand XXXVI	4,12	1465,62,84

EXPLANATORY NOTE PLAN

Industries and Commerce, Secretariat Department

Item (1):

The additional amount included in the supplementary statement towards Loans to A.P. Mineral Development Corporation.

NON-PLAN

Industries, Hod

Item (2):

The additional amount included in the supplementary statement towards Incentives for Industrial Promotion.

Item (3) & (4):

The additional amount included in the supplementary statement towards Power Subsidy to Industries and Pavala Vaddi scheme to all SSI Industrial Incentives.

Item (5) to (7):

PLAN

The additional amount included in the supplementary statement towards Power Subsidy to Industries and Pavala Vaddi scheme and Industrial Incentives.

EXPLANATORY NOTE PLAN

Item (8) Charged :

In the month of April, 2014 an amount of Rs.4,12,000/- was sanctioned from Contingency Fund towards payment of decretal charges. Hence, an equal amount is included in supplementary statement towards recoupment of advance to the contingency fund.

Item (9):

The additional amount included in the supplementary statement towards financial assistance to Handloom & Textile Promotion.

Item (10):

The additional amount included in the supplementary statement towards Margin Money Assistance to APCO under NCDC Scheme.

Item (11):

The additional amount included in the supplementary statement towards Loans to APCO under NCDC Scheme.

(37) DEMAND XXXVII TOURISM, ART AND CULTURE

o · ·			AVII TOURISM, ART AND CULTURE	(Rupees in	n Thousands)
Origi	nal Grant: Voted:			1129754	
	Total of Sums Cha	arged:			
Estim	ates of the amount re	equired for further expenditure			
	Voted:			32,13,48	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated	amount of
			appropriation	further exp for 20	•
Cultu	ıral Affairs		NON-PLAN	Charged	Voted
cuitt					
1	2205 Art and Culture	001 Direction and Administration	S.H (01) Headquarters Office - Directorate of Cultural Affairs 300 Other Contractual Services		3,90
					-,, -
2	1-	001 Direction and	PLAN		
2	- do -	Administration	G.H.11 Normal State PlanS.H (01) Headquarters Office - Directorate of Cultural Affairs		
			500 Other Charges 503 Other Expenditure		9,31,80
3	- do -	102 Promotion of Arts and Culture	G.H.11 Normal State PlanS.H (05) Old Age Pensions to Artistes		
			310 Grants-in-Aid 312 Other Grants-in-Aid		1,40,54
Tour	ism, HOD		Total HOD NON-PLAN	••	10,76,24
4	3452 Tourism	001 Direction and			
4	80 General	Administration	S.H (01) Headquarters Office 300 Other Contractual Services		31,20
			PLAN		
5	- do -	102 Tourist	G.H.11 Normal State Plan		
	01 Tourist Infrastructure	Accommodation	S.H (05) Advertisements for Tourism promotion and Incentives under AP Tourism Policy		
			500 Other Charges 503 Other Expenditure		102,87
6	-do	-do-	G.H.11 Normal State PlanS.H (10) Promotion of Tourism in Districts 500 Other Charges		
			503 Other Expenditure		129,73
7	-do	-do-	 G.H.11 Normal State Plan S.H (13) Tourism Project Management Unit 010 Salaries 		
			011 Pay		3,86
			012 Allowances		19
			013 Dearness Allowance 015 Interim Relief		7,34 1,30
			016 House Rent Allowance	••	23

	Major Head	Minor Head	S U M M A R Y Sub-head and detailed head of appropriation	Estimated further ex for 20	penditure
			-	Charged	Voted
7	3452 Tourism 01 Tourism Infrastructure	102 Tourist Accommodation	S.H (13) Tourism Project Management Unit -(Contd.		
	minustructure		130 Office Expenses		
			132 Other Office Expenses		1,25
			134 Hiring of Private Vehicles		1,22
			260 Advertisements, Sales and Publicity		,
			Expenses		44,48
			280 Professional Services		· · ·
			284 Other Payments		34,90
			300 Other Contractual Services		11,70
			500 Other Charges		11,70
			503 Other Expenditure		55,51
			Total(7)	••	1,61,98
				••	1,01,70
8	-do-	-do-	 G.H.11 Normal State Plan S.H (19) PMU - International Marts/Fairs and Festivals 500 Other Charges 503 Other Expenditure 		97,10
9	-do-	-do-	G.H.11 Normal State PlanS.H (20) PMU - Promotion of Tourism/Events		
			500 Other Charges 503 Other Expenditure		2,62,29
			Total HOD		7,85,17
Arch	aeology & Museum	s, Hod	NON-PLAN		7,03,17
10	2205 Art and Cul	tu 103 Archaeology	S.H (05) Excavations		
			020 Wages		86
			300 Other Contractual Services		6,65
			Total(10)	••	7,51
			PLAN		
11	- do -	103 Archaeology	 G.H.04 Finance Commission Grants S.H (10) Heritage Conservation of 560 protected ancient sites 310 Grants-in-Aid 312 Other Grants-in-Aid 		13,44,56
					,
			Total HOD		13,52,07

EXPLANATORY NOTE

Item (1): The additional amount included in the supplementry statement is required for payment of remuneration to other contractual services

Item (2): The additional amount included in the supplementry statement is required for Ugadi celebrations

Item (3): The additional amount included in the supplementry statement is required towards payment of Pensions to Artistes

Item (4) : The additional amount included in the supplementry statement is required for payment of remuneration to other contractual services

Item (5) : The additional amount included in the supplementry statement is required for Advertisements for Tourism promotion and incentives under A.P. Tourism Policy.

Item (6): The additional amount included in the supplementry statement is required for promotion of Tourism in districts.

Item (7): The additional amount included in the supplementry statement is required for incurring the expenditure of Tourism Project Management Unit.

Item (8): The additional amount included in the supplementry statement is required for clearing of pending bills

Item (9): The additional amount included in the supplementry statement is required for promotion of Tourism/Events.

Item (10): The additional amount included in the supplementry statement is required for payment of Wages and other contractual services in Excavations.

Item (11) : The additional amount included in the supplementry statement is required for expenditure towards Heritage conservation under 13th Finance Commission Grants

(38) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION

Original Croat		(Rupees in	n Thousands)	
Original Grant: Voted:			2342,85,76	
Total of Sums Charge	٠d٠		2342,03,70	
Estimates of the amount requ				
Voted:	r		97,47,18	
			, - , -	
		S U M M A R Y		
Major Head	Minor Head	Sub-head and detailed head of	Estimated	
		appropriation	further ex	
		-	for 20	Voted
Food & Civil Supplies, Secr	retariat Denartment	NON-PLAN	Charged	Voled
1 3451 Secretariat Economic Services	090 Secretariat	S.H (04) Food and Civil Supplies Department		
		010 Salaries		
		016 House Rent Allowance		2,26
		Total(1)	••	2,26
		Total HOD	••	2,26
Civil Supplies, Hod 2 3456 Civil Supplies	001 Direction and Administration	 NON-PLAN S.H (01) Headquarters Office (Commissioner and Director of Civil Supplies) 010 Salaries 		
		016 House Rent Allowance		11,70
		017 Medical Reimbursement		9,96
		018 Encashment of Earned Leave		78 22,44
2 1-	4.	Total(2)	••	22,44
3 - do -	- do -	S.H (03) District Offices 310 Grants-in-Aid 318 Obsequies Charges		50
		Total Non Plan	••	22,94
		PLAN		,
4 - do -	103 Consumer Subsidies	G.H.11 Normal State Plan S.H (10) Subsidy on Domestic LPG Scheme		87 70 70
		330 Subsidies		87,79,70
5 - do -	104 Consumer Welfare Fund	G.H.12 Centrally Assisted State Plan Schemes S.H (04) A.P. State Consumer Welfare Fund		
		500 Other Charges		4 67 44
		503 Other Expenditure		4,67,44
6 - do -	796 Tribal Areas Sub-	G.H.11 Normal State Plan		
	Plan	S.H (04) Annapurna Scheme		
		330 Subsidies		6,35
7 1.	4.	CII (07) Distribution of LDC Commention to		
7 - do -	- do -	S.H (07) Distribution of L.P.G Connection to women in rural areas/municipal areas		
		330 Subsidies		82,49
8 - do -	- do -	S.H (09) Consumer Awareness		,
		260 Advertisements, Sales and Publicity		
		Expenses		43
		500 Other Charges		52
		503 Other Expenditure		32
9 - do -	- do -	S.H (10) Subsidy on Domestic LPG Scheme		
		330 Subsidies		2,26,00
		Total Plan	••	95,62,93
		Total HOD	**	95,85,87

Major Head Minor Head Sub-head and detailed head of appropriation Estimated and further expendence In 3475 Other General 106 Regulation of Weights and Measures NON-PLAN St.H (01) Headquarters Office St.H (01) Headquarters Office Image: Charge of the state of th	diture
for 2014-1 Charged Legal Metrology NON-PLAN 10 3475 Other General Economic Services 106 Regulation of Weights and Measures S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 140 Rents, Rates and Taxes 200 Other Administrative Expenses 300 Other Administrative Expenses 511 Maintanance Of Office Vehicles 11 - do - - do - S.H (03) District Offices 011 Pay 012 Allowance 11 - do - - do - S.H (03) District Offices 012 Allowances 013 Dearnerss Allowance 014 Pay 015 Interim Relief 016 House Rent Allowance	15 Voted 3,22 71 3 2,90 16 1,06
Legal Metrology NON-PLAN 10 3475 Other General Economic Services 106 Regulation of Weights and Measures S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 104 Rents, Rates and Taxes 020 Other Administrative Expenses 10 Ador - - do - 11 - do - - do - 11 - do - - do - 11 - do - - do - S.H (03) District Offices 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Other Contractual Services 019 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement	3,22 71 3 2,90 16 1,06
10 3475 Other General Economic Services 106 Regulation of Weights and Measures S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 140 Rents, Rates and Taxes 200 Other Contractual Services 300 Other Contractual Services 510 Motor Vehicles 511 Maintanance Of Office Vehicles 11 - do - - do - S.H (03) District Offices 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Obsequies Charges <	71 3 2,90 16 1,06
10 3475 Other General Economic Services 106 Regulation of Weights and Measures S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 140 Rents, Rates and Taxes 020 Wages 140 Rents, Rates and Taxes 200 Other Administrative Expenses 300 Other Contractual Services 510 Motor Vehicles 511 Maintanance Of Office Vehicles 11 - do - - do - S.H (03) District Offices 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 015 Interim Relief 016 House Rent Allowance	71 3 2,90 16 1,06
Economic Services Weights and Measures 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 140 Rents, Rates and Taxes 200 Other Administrative Expenses 300 Other Contractual Services 511 Maintanance Of Office Vehicles 511 Maintanance Of Office Vehicles 11 - do - - do - S.H (03) District Offices 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 013 Dearness Allowance 014 Reimbursement 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 318 Obsequies Charges 310 Grants-in-Aid <	71 3 2,90 16 1,06
016 House Rent Allowance 017 Medical Reimbursement 020 Wages 140 Rents, Rates and Taxes 200 Other Administrative Expenses 300 Other Contractual Services 510 Motor Vehicles 511 Maintanance Of Office Vehicles Total(10) 11 - do - - do - S.H (03) District Offices 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	71 3 2,90 16 1,06
017 Medical Reimbursement 020 Wages 140 Rents, Rates and Taxes 200 Other Administrative Expenses 300 Other Contractual Services 300 Other Contractual Services 510 Motor Vehicles 511 Maintanance Of Office Vehicles Total(10) 11 - do - - S.H (03) District Offices 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	71 3 2,90 16 1,06
11 - do do - S.H (03) District Offices 11 - do do - S.H (03) District Offices 11 Pay 12 Allowances 13 Dearness Allowance 15 Interim Relief 15 Interim Relief 16 House Rent Allowance 17 Medical Reimbursement 10 Grants-in-Aid 18 Obsequies Charges 10 Motor Vehicles 11 Adiantanance Of Office Vehicles	2,90 16 1,06
140 Rents, Rates and Taxes 200 Other Administrative Expenses 300 Other Contractual Services 300 Other Contractual Services 510 Motor Vehicles 510 Motor Vehicles 511 Maintanance Of Office Vehicles Total(10) 11 - do - - do - S.H (03) District Offices 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	2,90 16 1,06
200 Other Administrative Expenses 300 Other Contractual Services 510 Motor Vehicles 511 Maintanance Of Office Vehicles Total(10) 11 - do do - S.H (03) District Offices 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles	16 1,06
300 Other Contractual Services 510 Motor Vehicles 511 Maintanance Of Office Vehicles Total(10) 11 - do - - do - S.H (03) District Offices 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	1,06 16
510 Motor Vehicles 11 - do - - do - S.H (03) District Offices 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 010 Other Administrative Expenses 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	16
511 Maintanance Of Office Vehicles Total(10) 11 - do - - do - S.H (03) District Offices 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles	
11 - do - - do - S.H (03) District Offices 010 Salaries 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 200 Other Administrative Expenses 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	8,24
010 Salaries011 Pay012 Allowances013 Dearness Allowance013 Dearness Allowance015 Interim Relief016 House Rent Allowance017 Medical Reimbursement010 Other Administrative Expenses010 Grants-in-Aid318 Obsequies Charges510 Motor Vehicles511 Maintanance Of Office Vehicles	
010 Salaries011 Pay012 Allowances013 Dearness Allowance013 Dearness Allowance015 Interim Relief016 House Rent Allowance017 Medical Reimbursement010 Other Administrative Expenses010 Grants-in-Aid318 Obsequies Charges510 Motor Vehicles511 Maintanance Of Office Vehicles	
011Pay012Allowances013Dearness Allowance015Interim Relief016House Rent Allowance017Medical Reimbursement200Other Administrative Expenses310Grants-in-Aid318Obsequies Charges510Motor Vehicles511Maintanance Of Office Vehicles	
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013Dearness Allowance015Interim Relief016House Rent Allowance017Medical Reimbursement200Other Administrative Expenses310Grants-in-Aid318Obsequies Charges510Motor Vehicles511Maintanance Of Office Vehicles	12,16
015Interim Relief016House Rent Allowance017Medical Reimbursement200Other Administrative Expenses310Grants-in-Aid318Obsequies Charges510Motor Vehicles511Maintanance Of Office Vehicles	28,71
017Medical Reimbursement200Other Administrative Expenses310Grants-in-Aid318Obsequies Charges510Motor Vehicles511Maintanance Of Office Vehicles	9,15
200 Other Administrative Expenses310 Grants-in-Aid318 Obsequies Charges510 Motor Vehicles511 Maintanance Of Office Vehicles	58
310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	14,21
318 Obsequies Charges 510 Motor Vehicles 511 Maintanance Of Office Vehicles	2
510 Motor Vehicles 511 Maintanance Of Office Vehicles	
511 Maintanance Of Office Vehicles	20
	41
	1,27,43
	, ,
PLAN	
12 - do - G.H.11 Normal State Plan	
S.H (04) Strengthening of Weights and Measures Infrastructure	
510 Motor Vehicles	
511 Maintanance Of Office Vehicles	45
520 Machinery and Equipment	
521 Purchases	4,64
Total(12)	5,09
Total HOD	1,40,76
A.P. State Consumer NON-PLAN	
13 3456 Civil Supplies 001 Direction and S.H (05) Maintainance of the Consumer	
Administration Protection Act 1986 010 Salaries	
016 House Rent Allowance	6,28
017 Medical Reimbursement	9, 2 0
130 Office Expenses	
132 Other Office Expenses	1,02
133 Water and Electricity Charges	2,08
280 Professional Services	-
284 Other Payments	8
300 Other Contractual Services Total(13)	
	8,74 18 29
Total Demand XXXVIII	8,74 18,29 18,29

SUMMARY -(Contd.)

EXPLANATORY NOTE NON-PLAN

Food & Civil Supplies, Secretariat Department

Item (1):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Food & Civil Supplies Department, A.P. Secretariat.

NON-PLAN

Civil Supplies, Hod

Item (2):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in headquarters office.

Item (3):

The additional amount included in the Supplementary Statement is required towards Obsequies Charges, District Offices.

Civil Supplies, Hod

PLAN

Item (5) & (10)

The additional amount included in the Supplementary Statement is required towards payment of Subsidy on Domestic LPG Scheme.

Item (6):

The additional amount included in the Supplementary Statement is required towards A.P. State Consumer Welfare Fund.

Item (7):

The additional amount included in the Supplementary Statement is required towards Annapurna Scheme under TSP.

Item (8):

The additional amount included in the Supplementary Statement is required towards Distribution of LPG Connection to women in rural areas/municipal areas.

Item (9):

The additional amount included in the Supplementary Statement is required towards consumer awareness scheme.

Legal Metrology NON-PLAN

Item (11):

010/016, 010/017: The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in the headquarters office.

020: The additional amount included in the Supplementary Statement is required towards payment of Wages working in the headquarters office.

140: The additional amount included in the Supplementary Statement is required towards payment of Rents, Rates and Taxes in the headquarters office.

200: The additional amount included in the Supplementary Statement is required towards Other Administrative Expenses of the headquarters office.

300: The additional amount included in the Supplementary Statement is required towards Other Contractual Services in the headquarters office.

510/511: The additional amount included in the Supplementary Statement is required towards Maintenance of Office Vehicles in the headquarters office.

EXPLANATORY NOTE NON-PLAN

Legal Metrology

- 8-		
Item (12):	
, , , , , , , , , , , , , , , , , , ,	010/011	
	010/012	
	010/013	The additional amount included in the Supplementary Statement is required towards
	010/015	payment of Salaries and other allowances of the staff working in the District offices.
	010/016	
	010/017	
	200/000	The additional amount included in the Supplementary Statement is required
		towards Other Administrative Expenses of the District offices.
	310/318	The additional amount included in the Supplementary Statement is required
		towards Obsequies Charges, District Offices.
	510/511	The additional amount included in the Supplementary Statement is required
		towards Maintenance of Office Vehicles in the District offices.
Legal M	etrology	PLAN
Item (13		
	510/511	The additional amount included in the Supplementary Statement is required towards Maintenance of Office Vehicles.
	520/521	The additional amount included in the Supplementary Statement is required towards Purchases.
		NON-PLAN
A.P. Sta Item (14		utes Redressal Commission
Item (14	010/016	The additional amount included in the Supplementary Statement is required towards
	010/017	payment of Salaries and other allowances.
		The additional amount included in the Supplementary Statement is required towards
	130/132	other office expenses.
		The additional amount included in the Supplementary Statement is required towards
	130/133	Water and Electricity Charges.
		The additional amount included in the Supplementary Statement is required towards
	280/284	Professional Services.
	300/000	The additional amount included in the Supplementary Statement is required towards Other Contractual Services.

(39) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS

. · ·				(Rupees i	n Thousands)
Original Grant: Voted:				110,80,87	
	Total of Sums Charged:			110,00,07	
Estim	ates of the amount required f	or further expenditure			
	Voted:	or recurrence emperiessere		52,06,78	
			S U M M A R Y		
	Major Head	Minor Head	Sub-head and detailed head of	Estimated amount of further expenditure for 2014-15	
			appropriation		
				Charged	Voted
Elect	mation Technology, ronics & Communications, etariat Department		NON-PLAN		
1	3451 Secretariat	092 Other Offices	S.H (04) Headquarters office		
	Economic Services		310 Grants-in-aid		
			312 Other Grants-in-aid		10,00,0
			PLAN		
2	3451 Secretariat	090 Secretariat	G.H.11 Normal State Plan		
	Economic Services		S.H (30) National e-governance action plan		
			500 Other Charges 503 Other Expenditure		3,29,6
3	- do -	- do -	G.H.12 Centrally Assisted State Plan		
			Schemes		
			S.H (30) National e-governance Action Plan		
			500 Other Charges		
			503 Other Expenditure		16,71,14
4	- do -	800 Other	G.H.11 Normal State Plan		
		Expenditure	S.H (11) Infrastructure facilities for		
			Development of IT 500 Other Charges		
			503 Other Expenditure		22,05,98
			Total Demand XXXIX	••	52,06,78

EXPLANATORY NOTE

Item (1): The additional amount included in the supplementry statement is required for establishment of AP Fiber Grid.

Item (2): The additional amount included in the supplementry statement is required for National Roll out of e-District MMP under National e-Governance Action Plan

Item (3): The additional amount included in the supplementry statement is required for Implementation of e-District Mission Mode under NeGAP

Item (4): The additional amount included in the supplementry statement is required for implementation of e-Office