

BE, 2019-20



Name of the Department :- Town Planning &amp; ULB

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(i) Town Planning</b>	
			<b>(a) On-Going Schemes</b>	
33.28	21.50	21.50	(i) C/o office building of Town Planning at Pasighat	30.24
0.00	41.08	41.08	(ii) Hiring of Professional/Consultant (Preparation of Master Plan of Pasighat, Ziro, Namsai, Daporijo & Aalo)	13.69
0.00	35.84	35.84	(iii) Urban Mapping of Tawang Township of Arunachal Pradesh.	88.67
			<b>(b) New Schemes</b>	
			(i) Topographical Survey of New District Headquarters at Lemmi of Pakke-Kessang, Basar under Lepa-Rada.	10.00
			(ii) Completion of additional floor of Directorate of Town Planning office building.	95.40
			(iii) Various Workshop & Awareness Programme	37.00
			<b>(ii) ULB</b>	
			<b>(a) On-Going Schemes</b>	
	240.00	240.00	(i) Sanitation Activity	250.00
			<b>Total : (A)</b>	<b>525.00</b>
			<b>B. Carry forward liabilities of previous year</b>	
			(a) Normal Developmental Activities (SADA)	
			<b>ULB</b>	
			(i) Sanitation Activity	240.00
			<b>Total : (B)</b>	<b>240.00</b>
			<b>C. Budget Announcement</b>	
			<b>ULB</b>	
			1. Procurement of Trucks, JCBs and sanitation equipments for Itanagar & Pasighat Municipalities	300.00
			2. Augmentation of waste management system in Capital Complex	600.00
			<b>Total : (C)</b>	<b>900.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>1665.00</b>