

GRANT NO. 54-FISHERIES  
মঞ্জুৰী নং ৫৪ - মীন মহল

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Fisheries"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'মীন মহল' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত     | 8386.17         | 3465.99          | 11852.16     |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Fisheries Department"

মীন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ।

| Actual 2017-18<br>প্ৰকৃত ব্যয় | Budget<br>Estimates 2018-<br>19<br>ব্যয়ৰ<br>আনুমানিক হিচাপ | Revised<br>Estimates 2018-<br>19<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                      | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|---|--|--|--|
| [1]                            | [3]   | [4]  | [5]  | [6]  |
|                                |   |  | <b>PART - I - DETAILS</b><br>প্ৰথম খণ্ডৰ বিশদ বিৱৰণ                  |  |
| 4916.32                        | 7356.90   | 7415.14  | 2405 Fisheries<br>মীন পালন   | 8133.72  |
| 151.92                         | 207.13  | 208.43   | 2415 Agricultural Research and Education<br>কৃষি গৱেষণা আৰু শিক্ষা   | 252.45   |
| 1110.73                        | 8518.19   | 8518.19  | 4405 Capital Outlay on Fisheries                                     | 3465.99  |
| 6178.97                        | 16082.22  | 16141.76   | Grand Total  | 11852.16   |
|                                |   |  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ              |  |
|                                |   |  | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b>                          |  |
|                                |   |  | C. Economic Services<br>গ. অৰ্থনৈতিক সেৱা                            |  |
|                                |   |  | (a) Agriculture and Allied Activities<br>(ক) কৃষি আৰু আনুসংগিক কাৰ্য |  |
|                                |   |  | 2405 Fisheries<br>মীন পালন   |  |
|                                |   |  | 00 (No Sub-Major Head)   |  |
| 1628.24                        | 2597.33   | 2646.74  | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন            | 2815.31  |

|         |          |          |   |          |
|---------|----------|----------|---|----------|
| 1752.54 | 2922.68  | 2930.32  | 101 Inland Fisheries<br>আভ্যন্তরীণ মীন পালন   | 3287.02  |
| 85.11   | 105.22   | 105.31   | 105 Processing, Preservation and Marketing<br>প্রক্রিয়াকরণ, সংরক্ষণ আৰু বিপণন                          | 148.50   |
| 1220.49 | 1383.67  | 1384.77  | 109 Extension and Training<br>সম্প্রসাৰণ আৰু প্রশিক্ষণ  | 1589.89  |
| 241.21  | 348.00   | 348.00   | 800 Other Expenditure<br>অন্যান্য ব্যয়   | 293.00   |
| -11.27  | 0.00     | 0.00     | 911 Deduct Recoveries of Overpayments<br>অতিরিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন                              | 0.00     |
| 4916.32 | 7356.90  | 7415.14  | Total 00-(No Sub-Major Head)  | 8133.72  |
|         |          |          | 2415 Agricultural Research and Education<br>কৃষি গৱেষণা আৰু শিক্ষা                                      |          |
|         |          |          | 05 Fisheries<br>মৎস   |          |
| 151.92  | 207.13   | 208.43   | 004 Research<br>গবেষণা  | 252.45   |
| 151.92  | 207.13   | 208.43   | Total 05-Fisheries  | 252.45   |
| 5068.24 | 7564.03  | 7623.57  | Revenue Account Total   | 8386.17  |
|         |          |          | <b>Capital Account</b><br><b>মূলধন শিতান</b>  |          |
|         |          |          | C. Capital Account of Economic Services<br>গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ                              |          |
|         |          |          | (a) Capital Account of Agriculture and Allied Activities<br>(ক) কৃষি আৰু আনুসংগিক কাম-কাজৰ মূলধনী হিচাপ |          |
|         |          |          | 4405 Capital Outlay on Fisheries  |          |
|         |          |          | 00 (No Sub-Major Head)  |          |
| 0.00    | 99.99    | 99.99    | 001 Direction and Administration  | 0.00     |
| 644.92  | 282.20   | 282.20   | 101 Inland Fisheries<br>আভ্যন্তরীণ মীন পালন   | 211.40   |
| 0.00    | 60.00    | 60.00    | 105 Processing, Preservation and marketing  | 149.59   |
| 465.81  | 8076.00  | 8076.00  | 800 Other Expenditure<br>অন্যান্য ব্যয়   | 3105.00  |
| 1110.73 | 8518.19  | 8518.19  | Total 00-(No Sub-Major Head)  | 3465.99  |
| 1110.73 | 8518.19  | 8518.19  | Capital Account Total   | 3465.99  |
| 6178.97 | 16082.22 | 16141.76 | Grand Total (Revenue + Capital)   | 11852.16 |
|         |          |          | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ  |          |
|         |          |          | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b>   |          |
|         |          |          | C. Economic Services<br>গ. অর্থনৈতিক সেৱা   |          |
|         |          |          | (a) Agriculture and Allied Activities<br>(ক) কৃষি আৰু আনুসংগিক কাৰ্য                                    |          |
|         |          |          | 2405 Fisheries  |          |
|         |          |          | মীন পালন  |          |
|         |          |          | 00 (No Sub-Major Head)  |          |
|         |          |          | 001 Direction and Administration<br>নির্দেশনা আৰু প্রশাসন   |          |
|         |          |          | 0143 District Administration  |          |

|         |         |         |                                   |    |         |
|---------|---------|---------|-----------------------------------|----|---------|
|         |         |         | 000 (No Sub-Sub Head)             |    |         |
|         |         |         | 01 Salaries                       |    |         |
|         |         |         | দৰমহা                             |    |         |
| 1274.80 | 1523.44 | 1523.44 | 01 Pay                            |    |         |
|         |         |         | দৰমহা                             |    |         |
|         |         |         |                                   | EE | 1575.19 |
| 0.00    | 74.75   | 82.59   | 02 Dearness Allowance             |    |         |
|         |         |         | মৰগীয়া বানচ                      |    |         |
|         |         |         |                                   | EE | 236.28  |
| 0.00    | 12.00   | 12.00   | 05 Leave Travel Concession        |    | 0.00    |
|         |         |         | ছুটা কালীন ভ্ৰমণ বেহাই            |    |         |
| 0.00    | 26.30   | 26.30   | 06 Medical Allowance              |    |         |
|         |         |         | চিকিৎসা ভাত্তা                    |    |         |
|         |         |         |                                   | EE | 27.80   |
| 0.00    | 82.34   | 82.34   | 07 House Rent Allowance           |    |         |
|         |         |         | ঘৰ ভাড়া ভাত্তা                   |    |         |
|         |         |         |                                   | EE | 157.52  |
| 0.00    | 16.00   | 16.00   | 08 Medical Reimbursement          |    | 0.00    |
|         |         |         | চিকিৎসাজনিত ব্যয় পৰিশোধ          |    |         |
| 0.00    | 2.00    | 2.00    | 15 Special Pay                    |    |         |
|         |         |         | বিশেষ দৰমহা                       |    |         |
|         |         |         |                                   | EE | 2.00    |
| 0.00    | 1.19    | 1.25    | 20 Remote area allowance          |    |         |
|         |         |         | দূৰৱৰ্তী এলেকা ভাত্তা             |    |         |
|         |         |         |                                   | EE | 1.49    |
| 0.00    | 0.60    | 0.60    | 24 Handicapped allowance          |    |         |
|         |         |         | বিকলাঙ্গ ভাত্তা                   |    |         |
|         |         |         |                                   | EE | 0.60    |
| 0.00    | 0.45    | 0.45    | 52 City Compensatory Allowance    |    |         |
|         |         |         | মহানগৰী সম্পূৰক ভাত্তা            |    |         |
|         |         |         |                                   | EE | 0.54    |
| 1274.80 | 1739.08 | 1746.98 | Total 01-Salaries                 |    | 2001.42 |
|         |         |         | 03 Travel Expenses                |    |         |
|         |         |         | ভ্ৰমণ খৰচ                         |    |         |
| 3.61    | 5.00    | 5.00    | 01 Regular                        |    |         |
|         |         |         | নিয়মিত                           |    |         |
|         |         |         |                                   | EE | 5.50    |
| 3.61    | 5.00    | 5.00    | Total 03-Travel Expenses          |    | 5.50    |
|         |         |         | 04 Office Expenses                |    |         |
|         |         |         | কাৰ্য্যালয় ব্যয়                 |    |         |
| 0.00    | 17.60   | 17.60   | 03 Electricity and Water Charge   |    |         |
|         |         |         | বিদ্যুৎ আৰু পানীৰ মাচুল           |    |         |
|         |         |         |                                   | EE | 19.36   |
| 36.23   | 35.00   | 35.00   | 99 Others                         |    |         |
|         |         |         | অন্যান্য                          |    |         |
|         |         |         |                                   | EE | 116.00  |
| 36.23   | 52.60   | 52.60   | Total 04-Office Expenses          |    | 135.36  |
|         |         |         | 06 Rents, Rates & Taxes / Royalty |    |         |
|         |         |         | ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি      |    |         |
| 3.73    | 6.00    | 6.00    | 01 Rents for Hired Building       |    |         |

|         |         |         | ঘৰ ভাড়াৰ নিৰিখ   |           |
|---------|---------|---------|---|-----------|
| 0.00    | 0.00    | 0.01    | 98 Arrears  | EE 8.50   |
|         |         |         |   | EE 5.00   |
| 3.73    | 6.00    | 6.01    | Total 06-Rents, Rates & Taxes / Royalty                   | 13.50     |
|         |         |         | 13 Major Works<br>প্রধান কামসমূহ                          |           |
| 0.00    | 0.00    | 41.49   | 99 Others   | 0.00      |
|         |         |         | অন্যান্য  |           |
| 0.00    | 0.00    | 41.49   | Total 13-Major Works                                      | 0.00      |
|         |         |         | 17 Maintenance<br>ৰক্ষণাবেক্ষণ                            |           |
| 0.00    | 6.00    | 6.00    | 99 Others   |           |
|         |         |         | অন্যান্য  |           |
|         |         |         |   | EE 20.00  |
| 0.00    | 6.00    | 6.00    | Total 17-Maintenance                                      | 20.00     |
|         |         |         | 26 Other Charges<br>অন্যান্য মাচুল                        |           |
| 0.00    | 0.00    | 0.00    | 99 Others   |           |
|         |         |         | অন্যান্য  |           |
|         |         |         |   | EE 8.00   |
| 0.00    | 0.00    | 0.00    | Total 26-Other Charges                                    | 8.00      |
| 1318.37 | 1808.68 | 1858.08 | Total 000-(No Sub-Sub Head)                               | 2183.78   |
| 1318.37 | 1808.68 | 1858.08 | Total 0143-District Administration                        | 2183.78   |
|         |         |         | 0172 Head Quarters Establishment<br>000 (No Sub-Sub Head) |           |
|         |         |         | 01 Salaries<br>দৰমহা                                      |           |
| 275.94  | 292.84  | 292.84  | 01 Pay<br>দৰমহা   | EE 292.74 |
| 0.00    | 17.36   | 17.36   | 02 Dearness Allowance<br>মৰগীয়া বানচ                     | EE 43.91  |
| 0.00    | 2.30    | 2.30    | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই      | 0.00      |
| 0.00    | 5.46    | 5.46    | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                    | EE 5.46   |
| 0.00    | 17.96   | 17.96   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                | EE 29.27  |
| 0.00    | 5.00    | 5.00    | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ      | 0.00      |
| 0.00    | 1.24    | 1.24    | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা  | EE 1.34   |
| 275.94  | 342.17  | 342.17  | Total 01-Salaries   | 372.72    |
|         |         |         | 02 Wages<br>মজুৰি   |           |

|       |       |       |   |    |       |
|-------|-------|-------|---|----|-------|
| 1.94  | 0.86  | 0.86  | 04 Bungalow Peon<br>বাংলো পিয়ন   |    |       |
|       |       |       |   | EE | 1.08  |
| 0.00  | 0.92  | 0.92  | 99 Others<br>অন্যান্য   |    |       |
|       |       |       |   | EE | 1.08  |
| 1.94  | 1.78  | 1.78  | Total 02-Wages  |    | 2.16  |
|       |       |       | 03 Travel Expenses<br>ভ্রমণ খৰচ   |    |       |
| 0.80  | 1.54  | 1.54  | 01 Regular<br>নিয়মিত   |    |       |
|       |       |       |   | EE | 1.69  |
| 0.80  | 1.54  | 1.54  | Total 03-Travel Expenses  |    | 1.69  |
|       |       |       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়   |    |       |
| 0.00  | 0.20  | 0.20  | 01 Postage Stamp<br>ডাক টিকট  |    |       |
|       |       |       |   | EE | 0.22  |
| 0.00  | 3.00  | 3.00  | 02 Telephone Charge<br>টেলিফোন মাচুল  |    |       |
|       |       |       |   | EE | 3.00  |
| 29.02 | 8.40  | 8.40  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল  |    |       |
|       |       |       |   | EE | 8.40  |
| 0.00  | 3.70  | 3.70  | 04 Office Equipments including Computers & Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি |    |       |
|       |       |       |   | EE | 4.00  |
| 0.00  | 2.75  | 2.75  | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ                                   |    |       |
|       |       |       |   | EE | 3.00  |
| 0.00  | 3.75  | 3.75  | 06 Furniture<br>আচ-বাব  |    |       |
|       |       |       |   | EE | 4.12  |
| 0.00  | 0.80  | 0.80  | 07 Liveries<br>পোছাকি ভাট্টা  |    |       |
|       |       |       |   | EE | 1.00  |
| 0.00  | 3.50  | 3.50  | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি                                |    |       |
|       |       |       |   | EE | 4.00  |
| 0.00  | 2.50  | 2.50  | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি  |    |       |
|       |       |       |   | EE | 3.00  |
| 0.00  | 2.00  | 2.00  | 11 Refreshment Expenses<br>লঘু আহাৰৰ ব্যয়  |    |       |
|       |       |       |   | EE | 2.50  |
| 0.00  | 8.80  | 8.80  | 99 Others<br>অন্যান্য   |    |       |
|       |       |       |   | EE | 9.00  |
| 29.02 | 39.40 | 39.40 | Total 04-Office Expenses  |    | 42.24 |

|      |        |        |  |             |
|------|--------|--------|--|-------------|
| 0.00 | 2.50   | 2.50   | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ |             |
|      |        |        | 01 Remuneration for Professional Services<br>বৃত্তিগত সেৱাৰ বানচ                             |             |
|      |        |        |  | EE 3.60     |
| 0.00 | 5.00   | 5.00   | 02 Legal Service<br>আইন সেৱা   |             |
|      |        |        |  | EE 5.00     |
| 0.00 | 13.06  | 13.06  | 99 Others<br>অন্যান্য  |             |
|      |        |        |  | SOPD-G 0.01 |
| 0.00 | 20.56  | 20.56  | Total 05-Payment for Professional and Special Services                                       | 8.61        |
|      |        |        | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি                           |             |
| 0.00 | 4.00   | 4.00   | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ   | 0.00        |
| 0.00 | 4.00   | 4.00   | Total 06-Rents, Rates & Taxes / Royalty  | 0.00        |
|      |        |        | 08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়            |             |
| 0.00 | 1.10   | 1.10   | 99 Others<br>অন্যান্য  |             |
|      |        |        |  | EE 2.00     |
| 0.00 | 1.10   | 1.10   | Total 08-Advertising, Sales and Publicity Expenses   | 2.00        |
|      |        |        | 14 Minor Works<br>সৰু-সুৰা কামসমূহ   |             |
| 0.00 | 20.00  | 20.00  | 99 Other<br>অন্যান্য   |             |
|      |        |        |  | EE 137.00   |
| 0.00 | 20.00  | 20.00  | Total 14-Minor Works   | 137.00      |
|      |        |        | 16 Purchase of Motor Vehicles<br>যান-বাহনসমূহ  |             |
| 0.00 | 340.00 | 340.00 | 01 Purchase of Staff Vehicles<br>কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়                              | 0.00        |
| 0.00 | 340.00 | 340.00 | Total 16-Purchase of Motor Vehicles  | 0.00        |
|      |        |        | 26 Other Charges<br>অন্যান্য মাচুল   |             |
| 0.00 | 1.10   | 1.10   | 02 Disaster management<br>দুৰ্যোগ ব্যৱস্থাপনা  |             |
|      |        |        |  | EE 1.11     |
| 2.17 | 11.00  | 11.00  | 03 Training<br>প্ৰশিক্ষণ   |             |
|      |        |        |  | EE 15.00    |
| 0.00 | 6.00   | 6.00   | 99 Others<br>অন্যান্য  |             |
|      |        |        |  | EE 31.00    |
| 2.17 | 18.10  | 18.10  | Total 26-Other Charges   | 47.11       |
|      |        |        | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)                  |             |
| 0.00 | 0.00   | 0.01   | 99 Others<br>অন্যান্য  |             |

|         |         |         |  |         |
|---------|---------|---------|--|---------|
|         |         |         | SOPD-G   | 12.00   |
| 0.00    | 0.00    | 0.01    | Total 32-Grants-in-aid General (Non-Salary)  | 12.00   |
| 0.00    | 0.00    | 0.00    | 99 Information Technology<br>তথ্য আৰু প্ৰযুক্তি  |         |
| 0.00    | 0.00    | 0.00    | 02 Purchase of Hardware<br>হাৰ্ডৱেৰ ক্ৰয়  | 2.00    |
| 0.00    | 0.00    | 0.00    | 03 Purchase of IT Consumable<br>তথ্য প্ৰযুক্তি সামগ্ৰী ক্ৰয়   | 2.00    |
| 0.00    | 0.00    | 0.00    | 05 Facility Management/Annual Maintenance Cost of the IT<br>সুবিধা ব্যৱস্থাপনা/ তথ্য প্ৰযুক্তিৰ বছৰেকীয়া<br>সংৰক্ষণ খৰচ | 2.00    |
| 0.00    | 0.00    | 0.00    | Total 99-Information Technology  | 6.00    |
| 309.87  | 788.65  | 788.66  | Total 000-(No Sub-Sub Head)  | 631.53  |
| 309.87  | 788.65  | 788.66  | Total 0172-Head Quarters Establishment   | 631.53  |
| 1628.24 | 2597.33 | 2646.74 | Total 001-Direction and Administration   | 2815.31 |
| 170.82  | 176.83  | 179.53  | 101 Inland Fisheries<br>আভ্যন্তৰীণ মীন পালন  |         |
| 0.00    | 7.41    | 8.06    | 0106 Applied Nutrition Programme<br>000 (No Sub-Sub Head)  |         |
| 0.00    | 1.65    | 1.65    | 01 Salaries<br>দৰমহা   | 198.62  |
| 0.00    | 2.74    | 2.74    | 01 Pay<br>দৰমহা  | 29.79   |
| 0.00    | 8.66    | 8.66    | 02 Dearness Allowance<br>মৰগীয়া বানচ  | 0.00    |
| 0.00    | 3.00    | 3.00    | 05 Leave Travel Concession<br>ছুটি কালীন ভ্ৰমণ বেহাই   | 2.94    |
| 0.00    | 0.06    | 0.06    | 06 Medical Allowance<br>চিকিৎসা ভাত্তা   | 19.86   |
| 0.00    | 0.03    | 0.03    | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা   | 0.00    |
| 0.00    | 0.06    | 0.06    | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ   | 0.00    |
| 0.00    | 0.03    | 0.03    | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা  | 0.00    |
| 0.00    | 0.03    | 0.03    | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা   | 0.06    |
| 170.82  | 200.38  | 203.73  | Total 01-Salaries  | 251.27  |
| 0.07    | 0.00    | 0.00    | 02 Wages<br>মজুৰি  |         |
|         |         |         | 01 Wages to Casual Employees<br>অস্থায়ী কৰ্মচাৰীলৈ মজুৰি  | 0.00    |

|        |        |        |  |        |
|--------|--------|--------|--|--------|
| 0.07   | 0.00   | 0.00   | Total 02-Wages   | 0.00   |
|        |        |        | 03 Travel Expenses<br>ভ্রমণ খৰচ                          |        |
| 0.49   | 0.44   | 0.44   | 01 Regular<br>নিয়মিত                                    | 0.48   |
|        |        |        | EE   |        |
| 0.49   | 0.44   | 0.44   | Total 03-Travel Expenses                                 | 0.48   |
|        |        |        | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                  |        |
| 0.37   | 0.28   | 0.28   | 99 Others<br>অন্যান্য                                    | 0.30   |
|        |        |        | EE   |        |
| 0.37   | 0.28   | 0.28   | Total 04-Office Expenses                                 | 0.30   |
|        |        |        | 26 Other Charges<br>অন্যান্য মাচুল                       |        |
| 0.20   | 0.00   | 0.00   | 01 Affiliation fees<br>স্বীকৃতি মাচুল                    | 0.00   |
| 0.20   | 0.00   | 0.00   | Total 26-Other Charges                                   | 0.00   |
| 171.95 | 201.10 | 204.45 | Total 000-(No Sub-Sub Head)                              | 252.05 |
| 171.95 | 201.10 | 204.45 | Total 0106-Applied Nutrition Programme                   | 252.05 |
|        |        |        | 0148 Duck-Cum-fish culture<br>000 (No Sub-Sub Head)      |        |
| 6.72   | 6.67   | 6.67   | 01 Salaries<br>দৰমহা                                     | 6.88   |
|        |        |        | 01 Pay<br>দৰমহা  |        |
|        |        |        | EE   |        |
| 0.00   | 0.27   | 0.27   | 02 Dearness Allowance<br>মৰগীয়া বানচ                    | 1.03   |
|        |        |        | EE   |        |
| 0.00   | 0.16   | 0.16   | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                   | 0.16   |
|        |        |        | EE   |        |
| 0.00   | 0.39   | 0.39   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা               | 0.69   |
|        |        |        | EE   |        |
| 0.00   | 0.14   | 0.14   | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ     | 0.00   |
| 0.00   | 0.04   | 0.04   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা | 0.03   |
|        |        |        | EE   |        |
| 6.72   | 7.66   | 7.66   | Total 01-Salaries  | 8.79   |
|        |        |        | 03 Travel Expenses<br>ভ্রমণ খৰচ                          |        |
| 0.01   | 0.02   | 0.02   | 01 Regular<br>নিয়মিত                                    | 0.10   |
|        |        |        | EE   |        |
| 0.01   | 0.02   | 0.02   | Total 03-Travel Expenses                                 | 0.10   |
| 6.73   | 7.68   | 7.68   | Total 000-(No Sub-Sub Head)                              | 8.89   |
| 6.73   | 7.68   | 7.68   | Total 0148-Duck-Cum-fish culture                         | 8.89   |



|       |       |       |                                 |       |
|-------|-------|-------|---------------------------------|-------|
|       |       |       | 1201 Beel Fisheries             |       |
|       |       |       | 000 (No Sub-Sub Head)           |       |
|       |       |       | 01 Salaries                     |       |
|       |       |       | দৰমহা                           |       |
| 55.71 | 65.10 | 65.10 | 01 Pay                          |       |
|       |       |       | দৰমহা                           |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 64.60 |
| 0.00  | 2.71  | 2.83  | 02 Dearness Allowance           |       |
|       |       |       | মৰগীয়া বানচ                    |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 9.69  |
| 0.00  | 6.00  | 6.00  | 05 Leave Travel Concession      |       |
|       |       |       | ছুটা কালীন ভ্ৰমণ বেহাই          |       |
| 0.00  | 1.18  | 1.18  | 06 Medical Allowance            |       |
|       |       |       | চিকিৎসা ভাত্তা                  |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 1.19  |
| 0.00  | 3.13  | 3.13  | 07 House Rent Allowance         |       |
|       |       |       | ঘৰ ভাড়া ভাত্তা                 |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 6.46  |
| 0.00  | 1.25  | 1.25  | 08 Medical Reimbursement        |       |
|       |       |       | চিকিৎসাজনিত ব্যয় পৰিশোধ        |       |
| 0.00  | 0.20  | 0.20  | 52 City Compensatory Allowance  |       |
|       |       |       | মহানগৰী সম্পূৰক ভাত্তা          |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 0.30  |
| 55.71 | 79.58 | 79.70 | Total 01-Salaries               | 82.24 |
|       |       |       | 03 Travel Expenses              |       |
|       |       |       | ভ্ৰমণ খৰচ                       |       |
| 0.22  | 0.50  | 0.50  | 01 Regular                      |       |
|       |       |       | নিয়মিত                         |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 0.56  |
| 0.22  | 0.50  | 0.50  | Total 03-Travel Expenses        | 0.56  |
|       |       |       | 04 Office Expenses              |       |
|       |       |       | কাৰ্য্যালয় ব্যয়               |       |
| 0.00  | 0.58  | 0.58  | 03 Electricity and Water Charge | 0.00  |
|       |       |       | বিদ্যুৎ আৰু পানীৰ মাচুল         |       |
| 0.25  | 0.50  | 0.50  | 99 Others                       |       |
|       |       |       | অন্যান্য                        |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 0.56  |
| 0.25  | 1.08  | 1.08  | Total 04-Office Expenses        | 0.56  |
| 56.18 | 81.16 | 81.28 | Total 000-(No Sub-Sub Head)     | 83.36 |
| 56.18 | 81.16 | 81.28 | Total 1201-Beel Fisheries       | 83.36 |
|       |       |       | 1202 Riverine Fisheries         |       |
|       |       |       | 000 (No Sub-Sub Head)           |       |
|       |       |       | 01 Salaries                     |       |
|       |       |       | দৰমহা                           |       |
| 30.78 | 36.29 | 36.29 | 01 Pay                          |       |
|       |       |       | দৰমহা                           |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 36.75 |
| 0.00  | 1.54  | 1.54  | 02 Dearness Allowance           |       |
|       |       |       | মৰগীয়া বানচ                    |       |
|       |       |       |                                 | EE    |
|       |       |       |                                 | 5.51  |

|        |        |        |  |    |        |
|--------|--------|--------|--|----|--------|
| 0.00   | 0.41   | 0.41   | 05 Leave Travel Concession<br>ছুটি কালীন ভ্রমণ বেহাই       |    | 0.00   |
| 0.00   | 0.66   | 0.66   | 06 Medical Allowance<br>চিকিৎসা ভাতা                       | EE | 0.70   |
| 0.00   | 1.77   | 1.77   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                   | EE | 3.68   |
| 0.00   | 0.90   | 0.90   | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পরিশোধ       |    | 0.00   |
| 0.00   | 0.08   | 0.08   | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাতা            |    | 0.00   |
| 0.00   | 0.05   | 0.05   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাতা     | EE | 0.08   |
| 30.78  | 41.70  | 41.70  | Total 01-Salaries  |    | 46.72  |
|        |        |        | 03 Travel Expenses<br>ভ্রমণ খৰচ                            |    |        |
| 0.25   | 0.28   | 0.28   | 01 Regular<br>নিয়মিত                                      | EE | 0.30   |
| 0.25   | 0.28   | 0.28   | Total 03-Travel Expenses                                   |    | 0.30   |
|        |        |        | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                    |    |        |
| 0.00   | 0.22   | 0.22   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল |    | 0.00   |
| 0.12   | 2.00   | 2.00   | 99 Others<br>অন্যান্য                                      | EE | 3.00   |
| 0.12   | 2.22   | 2.22   | Total 04-Office Expenses                                   |    | 3.00   |
| 31.15  | 44.20  | 44.20  | Total 000-(No Sub-Sub Head)                                |    | 50.02  |
| 31.15  | 44.20  | 44.20  | Total 1202-Riverine Fisheries                              |    | 50.02  |
|        |        |        | 1203 Fish and Fish seed Farming<br>000 (No Sub-Sub Head)   |    |        |
|        |        |        | 01 Salaries<br>দৰমহা                                       |    |        |
| 575.74 | 622.25 | 626.11 | 01 Pay<br>দৰমহা  | EE | 602.53 |
| 0.00   | 25.59  | 25.90  | 02 Dearness Allowance<br>মৰগীয়া বানচ                      | EE | 90.38  |
| 0.00   | 5.00   | 5.00   | 05 Leave Travel Concession<br>ছুটি কালীন ভ্রমণ বেহাই       |    | 0.00   |
| 0.00   | 11.97  | 11.97  | 06 Medical Allowance<br>চিকিৎসা ভাতা                       | EE | 11.16  |
| 0.00   | 32.90  | 32.90  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                   | EE | 60.25  |

|        |        |        |   |    |        |
|--------|--------|--------|---|----|--------|
| 0.00   | 10.00  | 10.00  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ                                  |    | 0.00   |
| 0.00   | 0.80   | 0.80   | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা                                     | EE | 0.80   |
| 0.00   | 0.50   | 0.50   | 24 Handicapped allowance<br>বিকলাঙ্গ ভাত্তা   | EE | 0.50   |
| 0.00   | 0.33   | 0.33   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা                              | EE | 0.33   |
| 575.74 | 709.34 | 713.51 | Total 01-Salaries   |    | 765.95 |
| 41.31  | 45.21  | 45.21  | 02 Wages<br>মজুৰি   |    |        |
|        |        |        | 99 Others<br>অন্যান্য   | EE | 51.84  |
| 41.31  | 45.21  | 45.21  | Total 02-Wages  |    | 51.84  |
| 1.32   | 5.00   | 5.00   | 03 Travel Expenses<br>ভ্ৰমণ খৰচ   |    |        |
|        |        |        | 01 Regular<br>নিয়মিত   | EE | 5.50   |
| 1.32   | 5.00   | 5.00   | Total 03-Travel Expenses  |    | 5.50   |
| 0.00   | 4.40   | 4.40   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়   |    |        |
|        |        |        | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                            |    | 0.00   |
| 1.21   | 2.50   | 2.50   | 99 Others<br>অন্যান্য   | EE | 2.75   |
| 1.21   | 6.90   | 6.90   | Total 04-Office Expenses  |    | 2.75   |
| 1.11   | 1.54   | 1.54   | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি                    |    |        |
|        |        |        | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ  |    | 0.00   |
| 1.11   | 1.54   | 1.54   | Total 06-Rents, Rates & Taxes / Royalty   |    | 0.00   |
| 0.81   | 0.00   | 0.00   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ  |    |        |
|        |        |        | 01 Departmental Building<br>বিভাগীয় গৃহ  |    | 0.00   |
| 0.81   | 0.00   | 0.00   | Total 17-Maintenance  |    | 0.00   |
| 0.89   | 0.00   | 0.00   | 26 Other Charges<br>অন্যান্য মাচুল  |    |        |
|        |        |        | 01 Affiliation fees<br>স্বীকৃতি মাচুল   |    | 0.00   |
| 0.89   | 0.00   | 0.00   | Total 26-Other Charges  |    | 0.00   |
| 622.39 | 767.99 | 772.16 | Total 000-(No Sub-Sub Head)   |    | 826.04 |
|        |        |        | 117 Gene Bank For Protection and Conservation of Indegenious<br>Fish Species in Assam |    |        |

|        |        |        |   |               |
|--------|--------|--------|---|---------------|
|        |        |        | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)             |               |
| 0.00   | 100.00 | 100.00 | 99 Others<br>অন্যান্য   |               |
|        |        |        |   | SOPD-G 100.00 |
| 0.00   | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary)   | 100.00        |
| 0.00   | 100.00 | 100.00 | Total 117-Gen Bank For Protection and Conservation of Indegenious Fish Species in Assam | 100.00        |
| 622.39 | 867.99 | 872.16 | Total 1203-Fish and Fish seed Farming   | 926.04        |
|        |        |        | 1205 National Fish Seed Farm  |               |
|        |        |        | 000 (No Sub-Sub Head)   |               |
|        |        |        | 01 Salaries   |               |
|        |        |        | দৰমহা   |               |
| 45.03  | 47.74  | 47.74  | 01 Pay  |               |
|        |        |        | দৰমহা   |               |
|        |        |        |   | EE 41.59      |
| 0.00   | 1.91   | 1.91   | 02 Dearness Allowance   |               |
|        |        |        | মৰগীয়া বানচ  |               |
|        |        |        |   | EE 6.24       |
| 0.00   | 0.30   | 0.30   | 05 Leave Travel Concession  |               |
|        |        |        | ছুটি কালীন ভ্ৰমণ বেহাই  | 0.00          |
| 0.00   | 0.63   | 0.63   | 06 Medical Allowance  |               |
|        |        |        | চিকিৎসা ভাত্তা  |               |
|        |        |        |   | EE 0.59       |
| 0.00   | 2.58   | 2.58   | 07 House Rent Allowance   |               |
|        |        |        | ঘৰ ভাড়া ভাত্তা   |               |
|        |        |        |   | EE 4.16       |
| 0.00   | 0.60   | 0.60   | 08 Medical Reimbursement  |               |
|        |        |        | চিকিৎসাজনিত ব্যয় পৰিশোধ  | 0.00          |
| 0.00   | 0.02   | 0.02   | 52 City Compensatory Allowance  |               |
|        |        |        | মহানগৰী সম্পূৰক ভাত্তা  | 0.00          |
| 45.03  | 53.78  | 53.78  | Total 01-Salaries   | 52.58         |
|        |        |        | 02 Wages  |               |
|        |        |        | মজুৰি   |               |
| 0.07   | 0.00   | 0.00   | 01 Wages to Casual Employees  |               |
|        |        |        | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি   | 0.00          |
| 0.07   | 0.00   | 0.00   | Total 02-Wages  | 0.00          |
|        |        |        | 03 Travel Expenses  |               |
|        |        |        | ভ্ৰমণ খৰচ   |               |
| 0.11   | 0.03   | 0.03   | 01 Regular  |               |
|        |        |        | নিয়মিত   |               |
|        |        |        |   | EE 0.10       |
| 0.11   | 0.03   | 0.03   | Total 03-Travel Expenses  | 0.10          |
|        |        |        | 04 Office Expenses  |               |
|        |        |        | কাৰ্য্যালয় ব্যয়   |               |
| 0.08   | 0.09   | 0.09   | 99 Others   |               |
|        |        |        | অন্যান্য  |               |
|        |        |        |   | EE 0.09       |
| 0.08   | 0.09   | 0.09   | Total 04-Office Expenses  | 0.09          |
| 45.29  | 53.90  | 53.90  | Total 000-(No Sub-Sub Head)   | 52.77         |

|         |         |         |   |         |
|---------|---------|---------|---|---------|
| 45.29   | 53.90   | 53.90   | Total 1205-National Fish Seed Farm  | 52.77   |
|         |         |         | 3380 Grants in aid to AFDC for "Assam Fishery Task Force"                     |         |
|         |         |         | 000 (No Sub-Sub Head)   |         |
|         |         |         | 32 Grants-in-aid General (Non-Salary)   |         |
|         |         |         | সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)  |         |
| 0.00    | 0.00    | 0.00    | 99 Others   |         |
|         |         |         | অন্যান্য  |         |
|         |         |         | SOPD-G  | 25.00   |
| 0.00    | 0.00    | 0.00    | Total 32-Grants-in-aid General (Non-Salary)                                   | 25.00   |
| 0.00    | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)   | 25.00   |
| 0.00    | 0.00    | 0.00    | Total 3380-Grants in aid to AFDC for "Assam Fishery Task Force"               | 25.00   |
|         |         |         | 5775 Blue Revolution-Integrated Development and Management of Fisheries       |         |
|         |         |         | 000 (No Sub-Sub Head)   |         |
|         |         |         | 32 Grants-in-aid General (Non-Salary)   |         |
|         |         |         | সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)  |         |
| 818.85  | 1666.66 | 1666.66 | 99 Others   |         |
|         |         |         | অন্যান্য  |         |
|         |         |         | SOPD-SS   | 88.89   |
|         |         |         | CSS   | 800.00  |
| 818.85  | 1666.66 | 1666.66 | Total 32-Grants-in-aid General (Non-Salary)                                   | 888.89  |
| 818.85  | 1666.66 | 1666.66 | Total 000-(No Sub-Sub Head)   | 888.89  |
| 818.85  | 1666.66 | 1666.66 | Total 5775-Blue Revolution-Integrated Development and Management of Fisheries | 888.89  |
|         |         |         | SH(CTA) GIA to AFDC for creation of Capital Asset                             |         |
|         |         |         | 000 (No Sub-Sub Head)   |         |
|         |         |         | 35 Grants for creation of Capital Assets                                      |         |
|         |         |         | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান  |         |
| 0.00    | 0.00    | 0.00    | 99 Others   |         |
|         |         |         | অন্যান্য  |         |
|         |         |         | SOPD-ODS  | 1000.00 |
| 0.00    | 0.00    | 0.00    | Total 35-Grants for creation of Capital Assets                                | 1000.00 |
| 0.00    | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)   | 1000.00 |
| 0.00    | 0.00    | 0.00    | Total SH(CTA)-GIA to AFDC for creation of Capital Asset                       | 1000.00 |
| 1752.54 | 2922.68 | 2930.32 | Total 101-Inland Fisheries  | 3287.02 |
|         |         |         | 105 Processing, Preservation and Marketing                                    |         |
|         |         |         | প্রক্রিয়াকৰণ, সংৰক্ষণ আৰু বিপণন  |         |
|         |         |         | 1214 Fish storage & Distribution  |         |
|         |         |         | 000 (No Sub-Sub Head)   |         |
|         |         |         | 01 Salaries   |         |
|         |         |         | দৰমহা   |         |
| 13.96   | 17.35   | 17.35   | 01 Pay  |         |
|         |         |         | দৰমহা   |         |
|         |         |         | EE  | 18.11   |
| 0.00    | 0.69    | 0.75    | 02 Dearness Allowance   |         |
|         |         |         | মৰগীয়া বানচ  |         |
|         |         |         | EE  | 2.72    |
| 0.00    | 0.13    | 0.13    | 05 Leave Travel Concession  |         |
|         |         |         | ছুটা কালীন ভ্ৰমণ বেহাই  |         |
| 0.00    | 0.37    | 0.37    | 06 Medical Allowance  |         |

|       |       |       |   |    |       |
|-------|-------|-------|---|----|-------|
|       |       |       | চিকিৎসা ভাত্তা  |    |       |
|       |       |       |   | EE | 0.37  |
| 0.00  | 1.28  | 1.28  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                  |    |       |
|       |       |       |   | EE | 1.81  |
| 0.00  | 0.30  | 0.30  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ        |    | 0.00  |
| 0.00  | 0.07  | 0.07  | 50 Drivers Commuting Allowance<br>চালক ভাত্তা               |    |       |
|       |       |       |   | EE | 0.08  |
| 0.00  | 0.09  | 0.09  | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা    |    |       |
|       |       |       |   | EE | 0.09  |
| 13.96 | 20.28 | 20.34 | Total 01-Salaries   |    | 23.18 |
|       |       |       | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                             |    |       |
| 0.32  | 0.35  | 0.35  | 01 Regular<br>নিয়মিত                                       |    |       |
|       |       |       |   | EE | 0.38  |
| 0.32  | 0.35  | 0.35  | Total 03-Travel Expenses                                    |    | 0.38  |
|       |       |       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                     |    |       |
| 0.00  | 0.19  | 0.19  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল  |    | 0.00  |
| 0.08  | 0.75  | 0.75  | 99 Others<br>অন্যান্য                                       |    |       |
|       |       |       |   | EE | 1.00  |
| 0.08  | 0.94  | 0.94  | Total 04-Office Expenses                                    |    | 1.00  |
| 14.36 | 21.57 | 21.63 | Total 000-(No Sub-Sub Head)                                 |    | 24.56 |
| 14.36 | 21.57 | 21.63 | Total 1214-Fish storage & Distribution                      |    | 24.56 |
|       |       |       | 1215 Marketing & Transport of Fish<br>000 (No Sub-Sub Head) |    |       |
|       |       |       | 01 Salaries<br>দৰমহা  |    |       |
| 70.24 | 70.47 | 70.47 | 01 Pay<br>দৰমহা   |    |       |
|       |       |       |   | EE | 71.05 |
| 0.00  | 2.85  | 2.88  | 02 Dearness Allowance<br>মৰগীয়া বানচ                       |    |       |
|       |       |       |   | EE | 10.66 |
| 0.00  | 0.82  | 0.82  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই        |    | 0.00  |
| 0.00  | 1.21  | 1.21  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                      |    |       |
|       |       |       |   | EE | 1.27  |
| 0.00  | 3.60  | 3.60  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                  |    |       |
|       |       |       |   | EE | 7.11  |
| 0.00  | 1.65  | 1.65  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ        |    | 0.00  |

|        |        |        |   |        |        |
|--------|--------|--------|---|--------|--------|
| 0.00   | 0.15   | 0.15   | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা                           | EE     | 0.15   |
| 0.00   | 0.07   | 0.07   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা                    | EE     | 0.12   |
| 70.24  | 80.82  | 80.85  | Total 01-Salaries   |        | 90.36  |
| 0.40   | 0.53   | 0.53   | 03 Travel Expenses<br>ভ্ৰমণ খৰচ   |        |        |
|        |        |        | 01 Regular<br>নিয়মিত   | EE     | 0.58   |
| 0.40   | 0.53   | 0.53   | Total 03-Travel Expenses  |        | 0.58   |
| 0.00   | 0.27   | 0.27   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                     |        |        |
|        |        |        | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                  |        | 0.00   |
| 0.11   | 0.50   | 0.50   | 99 Others<br>অন্যান্য   | EE     | 1.00   |
| 0.11   | 0.77   | 0.77   | Total 04-Office Expenses  |        | 1.00   |
| 0.00   | 1.53   | 1.53   | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি           |        |        |
|        |        |        | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ                              |        | 0.00   |
| 0.00   | 1.53   | 1.53   | Total 06-Rents, Rates & Taxes / Royalty                                     |        | 0.00   |
| 0.00   | 0.00   | 0.00   | 31 Grants-in-aid General (Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)         |        |        |
|        |        |        | 99 Others<br>অন্যান্য   | SOPD-G | 22.00  |
| 0.00   | 0.00   | 0.00   | Total 31-Grants-in-aid General (Salary)                                     |        | 22.00  |
| 0.00   | 0.00   | 0.00   | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) |        |        |
|        |        |        | 99 Others<br>অন্যান্য   | SOPD-G | 10.00  |
| 0.00   | 0.00   | 0.00   | Total 32-Grants-in-aid General (Non-Salary)                                 |        | 10.00  |
| 70.75  | 83.65  | 83.68  | Total 000-(No Sub-Sub Head)   |        | 123.94 |
| 70.75  | 83.65  | 83.68  | Total 1215-Marketing & Transport of Fish                                    |        | 123.94 |
| 85.11  | 105.22 | 105.31 | Total 105-Processing, Preservation and Marketing                            |        | 148.50 |
| 161.60 | 155.16 | 155.16 | 109 Extension and Training<br>সম্প্ৰসাৰণ আৰু প্ৰশিক্ষণ                      |        |        |
|        |        |        | 0250 Training<br>প্ৰশিক্ষণ  |        |        |
|        |        |        | 000 (No Sub-Sub Head)   |        |        |
|        |        |        | 01 Salaries<br>দৰমহা  |        |        |
|        |        |        | 01 Pay<br>দৰমহা   |        |        |

|        |        |        |   |    |        |
|--------|--------|--------|---|----|--------|
| 0.00   | 19.31  | 19.31  | 02 Dearness Allowance<br>মৰগীয়া বানচ                             | EE | 148.44 |
| 0.00   | 1.10   | 1.10   | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই              | EE | 22.27  |
| 0.00   | 2.93   | 2.93   | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                            |    | 0.00   |
| 0.00   | 9.02   | 9.02   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                        | EE | 2.72   |
| 0.00   | 2.20   | 2.20   | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ              | EE | 14.84  |
| 0.00   | 0.17   | 0.17   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা          |    | 0.00   |
| 0.00   | 0.30   | 0.30   | 99 Others<br>অন্যান্য   | EE | 0.19   |
|        |        |        |   | EE | 0.30   |
| 161.60 | 190.18 | 190.18 | Total 01-Salaries   |    | 188.76 |
|        |        |        | 02 Wages<br>মজুৰি   |    |        |
| 2.52   | 2.77   | 2.77   | 99 Others<br>অন্যান্য   |    |        |
|        |        |        |   | EE | 3.24   |
| 2.52   | 2.77   | 2.77   | Total 02-Wages  |    | 3.24   |
|        |        |        | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                   |    |        |
| 0.47   | 1.00   | 1.00   | 01 Regular<br>নিয়মিত   |    |        |
|        |        |        |   | EE | 1.50   |
| 0.47   | 1.00   | 1.00   | Total 03-Travel Expenses  |    | 1.50   |
|        |        |        | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                           |    |        |
| 0.00   | 1.00   | 1.00   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল        |    |        |
|        |        |        |   | EE | 1.11   |
| 3.73   | 3.08   | 3.08   | 99 Others<br>অন্যান্য   |    |        |
|        |        |        |   | EE | 3.38   |
| 3.73   | 4.08   | 4.08   | Total 04-Office Expenses  |    | 4.49   |
|        |        |        | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি |    |        |
| 0.00   | 2.67   | 2.67   | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ                    |    | 0.00   |
| 0.00   | 2.67   | 2.67   | Total 06-Rents, Rates & Taxes / Royalty                           |    | 0.00   |
|        |        |        | 10 Scholarship and Stipend<br>বৃত্তি আৰু জলপানি                   |    |        |
| 0.00   | 5.50   | 5.50   | 99 Others   |    |        |



|         |         |         |  |         |
|---------|---------|---------|--|---------|
|         |         |         | অন্যান্য   |         |
|         |         |         | SOPD-G   | 5.50    |
| 0.00    | 5.50    | 5.50    | Total 10-Scholarship and Stipend   | 5.50    |
| 0.00    | 0.00    | 0.00    | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>04 Committed Liabilities<br>প্রতিশ্রুতিবদ্ধ দেনা/ দেয়         |         |
|         |         |         | SOPD-G   | 15.00   |
| 0.00    | 0.00    | 0.00    | Total 14-Minor Works   | 15.00   |
| 0.19    | 1.00    | 1.00    | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য  |         |
|         |         |         | EE   | 1.00    |
| 0.19    | 1.00    | 1.00    | Total 17-Maintenance   | 1.00    |
| 0.00    | 1.00    | 1.00    | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য                                |         |
|         |         |         | EE   | 1.00    |
| 0.00    | 1.00    | 1.00    | Total 19-Materials & Supplies  | 1.00    |
| 0.56    | 0.00    | 0.00    | 26 Other Charges<br>অন্যান্য মাচুল<br>01 Affiliation fees<br>স্বীকৃতি মাচুল                          | 0.00    |
| 0.56    | 0.00    | 0.00    | Total 26-Other Charges   | 0.00    |
| 169.07  | 208.20  | 208.20  | Total 000-(No Sub-Sub Head)  | 220.49  |
| 169.07  | 208.20  | 208.20  | Total 0250-Training  | 220.49  |
| 1002.85 | 1018.71 | 1018.71 | 1216 Fisheries Extension service<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা |         |
|         |         |         | EE   | 1020.24 |
| 0.00    | 41.18   | 42.24   | 02 Dearness Allowance<br>মৰগীয়া বানচ  |         |
|         |         |         | EE   | 153.04  |
| 0.00    | 6.70    | 6.70    | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই   | 0.00    |
| 0.00    | 12.54   | 12.58   | 06 Medical Allowance<br>চিকিৎসা ভাত্তা   |         |
|         |         |         | EE   | 12.62   |
| 0.00    | 53.79   | 53.79   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা   |         |
|         |         |         | EE   | 102.02  |
| 0.00    | 14.00   | 14.00   | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ   | 0.00    |
| 0.00    | 1.00    | 1.00    | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা  |         |

|         |         |         |  |        |         |
|---------|---------|---------|--|--------|---------|
| 0.00    | 0.30    | 0.30    | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা   | EE     | 0.90    |
|         |         |         |  | EE     | 0.43    |
| 1002.85 | 1148.22 | 1149.32 | Total 01-Salaries  |        | 1289.25 |
|         |         |         | 03 Travel Expenses<br>ভ্ৰমণ খৰচ  |        |         |
| 0.74    | 2.00    | 2.00    | 01 Regular<br>নিয়মিত  |        |         |
|         |         |         |  | EE     | 5.00    |
| 0.74    | 2.00    | 2.00    | Total 03-Travel Expenses   |        | 5.00    |
|         |         |         | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়  |        |         |
| 0.00    | 0.50    | 0.50    | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল   |        | 0.00    |
| 0.22    | 1.50    | 1.50    | 99 Others<br>অন্যান্য  |        |         |
|         |         |         |  | EE     | 1.65    |
| 0.22    | 2.00    | 2.00    | Total 04-Office Expenses   |        | 1.65    |
|         |         |         | 26 Other Charges<br>অন্যান্য মাচুল   |        |         |
| 3.41    | 0.00    | 0.00    | 01 Affiliation fees<br>স্বীকৃতি মাচুল  |        | 0.00    |
| 3.41    | 0.00    | 0.00    | Total 26-Other Charges   |        | 0.00    |
| 1007.22 | 1152.22 | 1153.32 | Total 000-(No Sub-Sub Head)  |        | 1295.90 |
|         |         |         | 394 Employment Generation Scheme through Self Help Group/<br>Matsya Mitra / Ornamental Fish Culturee |        |         |
|         |         |         | 08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়                    |        |         |
| 0.00    | 5.00    | 5.00    | 02 Printing of Publicity Materials<br>প্ৰচাৰ নথি ছপা   |        |         |
|         |         |         |  | SOPD-G | 5.00    |
| 0.00    | 0.00    | 0.00    | 99 Others<br>অন্যান্য  |        |         |
|         |         |         |  | SOPD-G | 5.00    |
| 0.00    | 5.00    | 5.00    | Total 08-Advertising, Sales and Publicity Expenses   |        | 10.00   |
|         |         |         | 26 Other Charges<br>অন্যান্য মাচুল   |        |         |
| 43.39   | 11.00   | 11.00   | 03 Training<br>প্ৰশিক্ষণ   |        | 0.00    |
| 0.00    | 0.00    | 0.00    | 12 Award Money / Award in kind<br>বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী                            |        |         |
|         |         |         |  | SOPD-G | 1.00    |
| 0.00    | 7.25    | 7.25    | 99 Others<br>অন্যান্য  |        |         |
|         |         |         |  | SOPD-G | 62.50   |
| 43.39   | 18.25   | 18.25   | Total 26-Other Charges   |        | 63.50   |
|         |         |         | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)                          |        |         |

|         |         |         |  |         |
|---------|---------|---------|--|---------|
| 0.81    | 0.00    | 0.00    | 99 Others<br>অন্যান্য  | 0.00    |
| 0.81    | 0.00    | 0.00    | Total 32-Grants-in-aid General (Non-Salary)  | 0.00    |
| 44.20   | 23.25   | 23.25   | Total 394-Employment Generation Scheme through Self Help Group/<br>Matsya Mitra / Ornamental Fish Culturee                         | 73.50   |
| 1051.42 | 1175.47 | 1176.57 | Total 1216-Fisheries Extension service   | 1369.40 |
| 1220.49 | 1383.67 | 1384.77 | Total 109-Extension and Training   | 1589.89 |
|         |         |         | 800 Other Expenditure<br>অন্যান্য ব্যয়  |         |
|         |         |         | 0789 Scheduled Caste Component Plan<br>অনুসূচিত জাতিৰ কম্পোনেন্ট প্লেন   |         |
|         |         |         | 857 Fish and Fish Seed Farming   |         |
|         |         |         | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান   |         |
| 47.21   | 24.00   | 24.00   | 99 Others<br>অন্যান্য  | 0.00    |
| 47.21   | 24.00   | 24.00   | Total 19-Materials & Supplies  | 0.00    |
| 47.21   | 24.00   | 24.00   | Total 857-Fish and Fish Seed Farming   | 0.00    |
| 47.21   | 24.00   | 24.00   | Total 0789-Scheduled Caste Component Plan  | 0.00    |
|         |         |         | 1227 Fish farmers development Agency<br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ দৰমহা |         |
| 194.00  | 324.00  | 324.00  | 99 Others<br>অন্যান্য  |         |
|         |         |         | SOPD-ODS   | 293.00  |
| 194.00  | 324.00  | 324.00  | Total 31-Grants-in-aid General (Salary)  | 293.00  |
| 194.00  | 324.00  | 324.00  | Total 000-(No Sub-Sub Head)  | 293.00  |
| 194.00  | 324.00  | 324.00  | Total 1227-Fish farmers development Agency   | 293.00  |
| 241.21  | 348.00  | 348.00  | Total 800-Other Expenditure  | 293.00  |
|         |         |         | 911 Deduct Recoveries of Overpayments<br>অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন   |         |
|         |         |         | 0000 (No Sub Head)   |         |
|         |         |         | 000 (No Sub-Sub Head)  |         |
|         |         |         | 00 (No Detail Head)  |         |
| -11.27  | 0.00    | 0.00    | 00 NULL  | 0.00    |
| -11.27  | 0.00    | 0.00    | Total 00-(No Detail Head)  | 0.00    |
| -11.27  | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)  | 0.00    |
| -11.27  | 0.00    | 0.00    | Total 0000-(No Sub Head)   | 0.00    |
| -11.27  | 0.00    | 0.00    | Total 911-Deduct Recoveries of Overpayments  | 0.00    |
|         |         |         | 2415 Agricultural Research and Education<br>কৃষি গৱেষণা আৰু শিক্ষা   |         |
|         |         |         | 05 Fisheries<br>মৎস  |         |
|         |         |         | 004 Research<br>গৱেষণা   |         |
|         |         |         | 1304 Survey of Fisheries & collection of Statistics  |         |
|         |         |         | 000 (No Sub-Sub Head)  |         |
|         |         |         | 01 Salaries<br>দৰমহা   |         |

|        |        |        |  |    |        |
|--------|--------|--------|--|----|--------|
| 123.82 | 136.40 | 136.77 | 01 Pay<br>দৰমহা  | EE | 151.34 |
| 0.00   | 5.52   | 5.55   | 02 Dearness Allowance<br>মৰগীয়া বানচ  | EE | 22.70  |
| 0.00   | 1.20   | 1.20   | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই                               |    | 0.00   |
| 0.00   | 2.24   | 2.24   | 06 Medical Allowance<br>চিকিৎসা ভাত্তা   | EE | 2.62   |
| 0.00   | 7.09   | 7.09   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা   | EE | 15.13  |
| 0.00   | 2.40   | 2.40   | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ                               |    | 0.00   |
| 0.00   | 0.20   | 0.20   | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা                                  | EE | 0.20   |
| 0.00   | 0.09   | 0.09   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাত্তা                           | EE | 0.16   |
| 123.82 | 155.15 | 155.55 | Total 01-Salaries  |    | 192.15 |
| 0.35   | 3.00   | 3.00   | 03 Travel Expenses<br>ভ্ৰমণ খৰচ  |    |        |
|        |        |        | 01 Regular<br>নিয়মিত  | EE | 3.30   |
| 0.35   | 3.00   | 3.00   | Total 03-Travel Expenses   |    | 3.30   |
| 0.00   | 0.30   | 0.30   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়  |    |        |
| 0.15   | 0.16   | 0.16   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                         |    | 0.00   |
|        |        |        | 99 Others<br>অন্যান্য  | EE | 0.17   |
| 0.15   | 0.46   | 0.46   | Total 04-Office Expenses   |    | 0.17   |
| 0.00   | 0.33   | 0.33   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ   |    |        |
|        |        |        | 99 Others<br>অন্যান্য  | EE | 1.00   |
| 0.00   | 0.33   | 0.33   | Total 17-Maintenance   |    | 1.00   |
| 124.32 | 158.94 | 159.34 | Total 000-(No Sub-Sub Head)  |    | 196.62 |
| 124.32 | 158.94 | 159.34 | Total 1304-Survey of Fisheries & collection of Statistics                          |    | 196.62 |
| 23.95  | 35.20  | 36.00  | 1305 Fisheries research<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay |    |        |

|       |       |       |  |    |       |
|-------|-------|-------|--|----|-------|
|       |       |       | দৰমহা  | EE | 37.46 |
| 0.00  | 1.47  | 1.57  | 02 Dearness Allowance<br>মৰগীয়া বানচ                  | EE | 5.62  |
| 0.00  | 1.00  | 1.00  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই   | EE | 0.00  |
| 0.00  | 0.61  | 0.61  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                 | EE | 0.64  |
| 0.00  | 1.70  | 1.70  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা             | EE | 3.75  |
| 0.00  | 0.60  | 0.60  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ   | EE | 0.00  |
| 0.00  | 0.10  | 0.10  | 99 Others<br>অন্যান্য                                  | EE | 0.10  |
| 23.95 | 40.68 | 41.58 | Total 01-Salaries                                      |    | 47.57 |
|       |       |       | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                        |    |       |
| 0.08  | 0.10  | 0.10  | 01 Regular<br>নিয়মিত                                  | EE | 0.11  |
| 0.08  | 0.10  | 0.10  | Total 03-Travel Expenses                               |    | 0.11  |
|       |       |       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                |    |       |
| 0.00  | 0.70  | 0.70  | 99 Others<br>অন্যান্য                                  | EE | 0.77  |
| 0.00  | 0.70  | 0.70  | Total 04-Office Expenses                               |    | 0.77  |
| 24.03 | 41.48 | 42.38 | Total 000-(No Sub-Sub Head)                            |    | 48.45 |
| 24.03 | 41.48 | 42.38 | Total 1305-Fisheries research                          |    | 48.45 |
|       |       |       | 1306 Research & Investigation<br>000 (No Sub-Sub Head) |    |       |
| 3.47  | 5.42  | 5.42  | 01 Salaries<br>দৰমহা                                   | EE | 5.53  |
| 0.00  | 0.24  | 0.24  | 01 Pay<br>দৰমহা  | EE | 0.83  |
| 0.00  | 0.12  | 0.12  | 02 Dearness Allowance<br>মৰগীয়া বানচ                  | EE | 0.00  |
| 0.00  | 0.11  | 0.11  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই   | EE | 0.11  |
| 0.00  | 0.12  | 0.12  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                 | EE | 0.11  |
| 0.00  | 0.26  | 0.26  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা             | EE |       |

|         |         |         |   |        |              |
|---------|---------|---------|---|--------|--------------|
| 0.00    | 0.25    | 0.25    | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ  | EE     | 0.55<br>0.00 |
| 3.47    | 6.39    | 6.39    | Total 01-Salaries   |        | 7.02         |
| 0.08    | 0.10    | 0.10    | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত  | EE     | 0.11         |
| 0.08    | 0.10    | 0.10    | Total 03-Travel Expenses  |        | 0.11         |
| 0.02    | 0.23    | 0.23    | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য  | EE     | 0.25         |
| 0.02    | 0.23    | 0.23    | Total 04-Office Expenses  |        | 0.25         |
| 3.57    | 6.72    | 6.72    | Total 000-(No Sub-Sub Head)   |        | 7.38         |
| 3.57    | 6.72    | 6.72    | Total 1306-Research & Investigation   |        | 7.38         |
| 151.92  | 207.13  | 208.43  | Total 004-Research  |        | 252.45       |
| 5068.24 | 7564.03 | 7623.57 | Revenue Account Total   |        | 8386.17      |
|         |         |         | <b>Capital Account</b><br><b>মূলধন শিতান</b><br>C. Capital Account of Economic Services<br>গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ<br>(a) Capital Account of Agriculture and Allied Activities<br>(ক) কৃষি আৰু আনুসংগিক কাম-কাজৰ মূলধনী হিচাপ<br>4405 Capital Outlay on Fisheries<br>00 (No Sub-Major Head)<br>001 Direction and Administration<br>2353 Renovation and Refurbishment of Directorate of Fisheries,Guwahati,Assam Including Provision of Lift<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্ৰধান কামসমূহ<br>01 Normal<br>সাধাৰণ |        | 0.00         |
| 0.00    | 99.99   | 99.99   | Total 13-Major Works  |        | 0.00         |
| 0.00    | 99.99   | 99.99   | Total 000-(No Sub-Sub Head)   |        | 0.00         |
| 0.00    | 99.99   | 99.99   | Total 2353-Renovation and Refurbishment of Directorate of Fisheries,Guwahati,Assam Including Provision of Lift  |        | 0.00         |
| 0.00    | 99.99   | 99.99   | Total 001-Direction and Administration  |        | 0.00         |
| 0.00    | 120.00  | 120.00  | 101 Inland Fisheries<br>আভ্যন্তৰীণ মীন পালন<br>1203 Fish and Fish Seed Farming<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্ৰধান কামসমূহ<br>99 Others<br>অন্যান্য  | SOPD-G | 100.00       |

|        |        |        |  |        |
|--------|--------|--------|--|--------|
| 0.00   | 120.00 | 120.00 | Total 13-Major Works   | 100.00 |
| 0.00   | 120.00 | 120.00 | Total 000-(No Sub-Sub Head)  | 100.00 |
| 352.21 | 41.18  | 41.18  | 118 matsya jagaran - ghare ghare maach ghare ghare pukhuri - construction of new individual pond and fish culture<br><br>14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>99 Other<br>অন্যান্য                    | 0.00   |
| 352.21 | 41.18  | 41.18  | Total 14-Minor Works   | 0.00   |
| 0.00   | 76.02  | 76.02  | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br><br>SOPD-G  | 39.30  |
| 0.00   | 76.02  | 76.02  | Total 19-Materials & Supplies  | 39.30  |
| 352.21 | 117.20 | 117.20 | Total 118-matsya jagaran - ghare ghare maach ghare ghare pukhuri - construction of new individual pond and fish culture  | 39.30  |
| 54.14  | 0.00   | 0.00   | 119 matsya jagaran - ghare ghare maach ghare ghare pukhuri - input cost for new pond constructed during 2016-17<br><br>19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য           | 0.00   |
| 54.14  | 0.00   | 0.00   | Total 19-Materials & Supplies  | 0.00   |
| 54.14  | 0.00   | 0.00   | Total 119-matsya jagaran - ghare ghare maach ghare ghare pukhuri - input cost for new pond constructed during 2016-17  | 0.00   |
| 131.42 | 0.00   | 0.00   | 120 seed bank programme - construction of new individual ponds for fish seed rearing<br><br>14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>04 Committed Liabilities<br>প্ৰতিশ্ৰুতিবদ্ধ দেনা/ দেয়<br><br>SOPD-G | 62.10  |
| 131.42 | 0.00   | 0.00   | Total 14-Minor Works   | 62.10  |
| 131.42 | 0.00   | 0.00   | Total 120-seed bank programme - construction of new individual ponds for fish seed rearing   | 62.10  |
| 22.14  | 0.00   | 0.00   | 121 majuli development programme - construction of new individual ponds for fish seed rearing<br><br>14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>00 NULL   | 0.00   |
| 22.14  | 0.00   | 0.00   | Total 14-Minor Works   | 0.00   |
| 0.00   | 6.00   | 6.00   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য  | 0.00   |
| 0.00   | 6.00   | 6.00   | Total 19-Materials & Supplies  | 0.00   |
| 22.14  | 6.00   | 6.00   | Total 121-majuli development programme - construction of new individual ponds for fish seed rearing  | 0.00   |

|        |        |        |   |        |
|--------|--------|--------|---|--------|
|        |        |        | 122 majuli development programme- fish cum pig culture in existing pond after rennovation       |        |
|        |        |        | 14 Minor Works  |        |
|        |        |        | সৰু-সুৰা কামসমূহ  |        |
| 57.15  | 0.00   | 0.00   | 00 NULL   | 0.00   |
| 57.15  | 0.00   | 0.00   | Total 14-Minor Works  | 0.00   |
|        |        |        | 19 Materials & Supplies   |        |
|        |        |        | সামগ্ৰী আৰু যোগান   |        |
| 0.00   | 24.00  | 24.00  | 99 Others   | 0.00   |
|        |        |        | অন্যান্য  |        |
| 0.00   | 24.00  | 24.00  | Total 19-Materials & Supplies   | 0.00   |
| 57.15  | 24.00  | 24.00  | Total 122-majuli development programme- fish cum pig culture in existing pond after rennovation | 0.00   |
|        |        |        | 123 inputs for fish and fish seed production in departmental farm                               |        |
|        |        |        | 19 Materials & Supplies   |        |
|        |        |        | সামগ্ৰী আৰু যোগান   |        |
| 27.86  | 15.00  | 15.00  | 99 Others   |        |
|        |        |        | অন্যান্য  |        |
|        |        |        | SOPD-G  | 10.00  |
| 27.86  | 15.00  | 15.00  | Total 19-Materials & Supplies   | 10.00  |
| 27.86  | 15.00  | 15.00  | Total 123-inputs for fish and fish seed production in departmental farm                         | 10.00  |
| 644.92 | 282.20 | 282.20 | Total 1203-Fish and Fish Seed Farming   | 211.40 |
| 644.92 | 282.20 | 282.20 | Total 101-Inland Fisheries  | 211.40 |
|        |        |        | 105 Processing, Preservation and marketing  |        |
|        |        |        | 1215 Marketing and Transport of Fish  |        |
|        |        |        | 000 (No Sub-Sub Head)   |        |
|        |        |        | 13 Major Works  |        |
|        |        |        | প্ৰধান কামসমূহ  |        |
| 0.00   | 0.00   | 0.00   | 04 Committed Liabilities  |        |
|        |        |        | প্ৰতিশ্ৰুতিবদ্ধ দেয়তা  |        |
|        |        |        | SOPD-G  | 59.59  |
| 0.00   | 0.00   | 0.00   | Total 13-Major Works  | 59.59  |
|        |        |        | 14 Minor Works  |        |
|        |        |        | সৰু-সুৰা কামসমূহ  |        |
| 0.00   | 60.00  | 60.00  | 99 Other  |        |
|        |        |        | অন্যান্য  |        |
|        |        |        | SOPD-G  | 20.00  |
| 0.00   | 60.00  | 60.00  | Total 14-Minor Works  | 20.00  |
| 0.00   | 60.00  | 60.00  | Total 000-(No Sub-Sub Head)   | 79.59  |
|        |        |        | 673 Hygienic Fish market constructed  |        |
|        |        |        | 13 Major Works  |        |
|        |        |        | প্ৰধান কামসমূহ  |        |
| 0.00   | 0.00   | 0.00   | 04 Committed Liabilities  |        |
|        |        |        | প্ৰতিশ্ৰুতিবদ্ধ দেয়তা  |        |
|        |        |        | SOPD-G  | 70.00  |
| 0.00   | 0.00   | 0.00   | Total 13-Major Works  | 70.00  |
| 0.00   | 0.00   | 0.00   | Total 673-Hygienic Fish market constructed  | 70.00  |
| 0.00   | 60.00  | 60.00  | Total 1215-Marketing and Transport of Fish  | 149.59 |
| 0.00   | 60.00  | 60.00  | Total 105-Processing, Preservation and marketing  | 149.59 |



|         |          |          |   |          |
|---------|----------|----------|---|----------|
|         |          |          | 800 Other Expenditure<br>অন্যান্য ব্যয়   |          |
|         |          |          | 0789 Scheduled Cast Component Plan  |          |
|         |          |          | 857 Fish and Fish Seed Farming  |          |
|         |          |          | 14 Minor Works  |          |
|         |          |          | সৰু-সুৰা কামসমূহ  |          |
| 40.79   | 76.00    | 76.00    | 99 Other  |          |
|         |          |          | অন্যান্য  |          |
|         |          |          | <i>SOPD-SCSP</i>  | 95.00    |
| 40.79   | 76.00    | 76.00    | Total 14-Minor Works  | 95.00    |
|         |          |          | 32 Grants-in-aid General (Non-Salary)   |          |
|         |          |          | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)  |          |
| 0.00    | 0.00     | 0.00     | 99 Others   |          |
|         |          |          | অন্যান্য  |          |
|         |          |          | <i>SOPD-SCSP</i>  | 10.00    |
| 0.00    | 0.00     | 0.00     | Total 32-Grants-in-aid General (Non-Salary)   | 10.00    |
| 40.79   | 76.00    | 76.00    | Total 857-Fish and Fish Seed Farming  | 105.00   |
| 40.79   | 76.00    | 76.00    | Total 0789-Scheduled Cast Component Plan  | 105.00   |
|         |          |          | 5338 Assam rural infrastructure development fund(RIDF)-<br>NABARD's loan component      |          |
|         |          |          | 763 development of beel/dead river course   |          |
|         |          |          | 13 Major Works  |          |
|         |          |          | প্ৰধান কামসমূহ  |          |
| 425.02  | 8000.00  | 8000.00  | 99 Others   |          |
|         |          |          | অন্যান্য  |          |
|         |          |          | <i>RIDF-SS</i>  | 150.00   |
|         |          |          | <i>RIDF-LS</i>  | 2850.00  |
| 425.02  | 8000.00  | 8000.00  | Total 13-Major Works  | 3000.00  |
| 425.02  | 8000.00  | 8000.00  | Total 763-development of beel/dead river course   | 3000.00  |
| 425.02  | 8000.00  | 8000.00  | Total 5338-Assam rural infrastructure development fund(RIDF)-NABARD's<br>loan component | 3000.00  |
| 465.81  | 8076.00  | 8076.00  | Total 800-Other Expenditure   | 3105.00  |
| 1110.73 | 8518.19  | 8518.19  | Capital Account Total   | 3465.99  |
| 6178.97 | 16082.22 | 16141.76 | Grand Total (Revenue + Capital)   | 11852.16 |