

SUMMARY

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name		Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
Demand No. 01 - State Legislature					
2011- Parliament/State/Union Territory Legislature	(Voted)	11628.05	17359.57	19141.99	17871.18
2011- Parliament/State/Union Territory Legislature	(Charged)	...	116.03	113.03	116.03
	Total:	11628.05	17475.60	19255.02	17987.21
7610- Loans To Government Servants Etc.	(Voted)	1020.00	300.00	90.00	300.00
Total - Demand No. 01	(Voted)	12648.05	17659.57	19231.99	18171.18
	(Charged)	...	116.03	113.03	116.03
Demand No. 02 - Council Of Ministers					
2013- Council Of Ministers	(Voted)	989.60	1166.46	1093.59	1166.46
7610- Loans To Government Servants Etc.	(Voted)	...	80.00	80.00	80.00
Total - Demand No. 02	(Voted)	989.60	1246.46	1173.59	1246.46
Appropriation No. 1 - Governor					
2012- President/ Vice- President/ Governor/Administrator Of Union Territories	(Charged)	538.94	784.01	1154.01	784.01
Total - Appn. No. 1	(Charged)	538.94	784.01	1154.01	784.01
Appropriation No. 2 - Interest Payment & Debt Services					
2049- Interest Payment	(Charged)	83146.93	62933.71	89481.50	96308.31
6003- Internal Debt Of The State Government	(Charged)	754003.05	326591.44	754355.13	768857.13
6004- Loans And Advnces From Centralgovernment	(Charged)	4886.08	4513.47	4232.29	4174.29
Total - Appn. No. 2	(Charged)	842036.06	394038.62	848068.92	869339.73
Appropriation No. 3 - Manipur Public Service Commission					
2051- Public Service Commission	(Charged)	377.60	683.96	682.96	683.96
Total - Appn. No. 3	(Charged)	377.60	683.96	682.96	683.96
Demand No. 03 - Secretariat					
2052- Secretariat - General Services	(Voted)	7892.24	12400.46	9207.55	13026.10
2059- Public Works	(Voted)	45.37	61.28	61.28	71.48
2062- Vigilance	(Charged)	105.83	146.55	201.05	316.55
2070- Other Administrative Services	(Voted)	746.46	1314.67	1357.67	1398.67
2220- Information And Publicity	(Voted)	82.77	276.00	276.00	276.00
2250- Other Social Services	(Voted)	...	95.50	91.00	100.00
3451- Secretariat Economic Services	(Voted)	40.72	444.05	506.75	450.20
4059- Capital Outlay On Public Works	(Voted)	46.30	280.00	472.88	1800.00
4216- Capital Outlay On Housing	(Voted)	...	3800.00	130.00	5100.00
Total - Demand No. 03	(Voted)	8853.86	18671.96	12103.13	22222.45

Summary(Contd.)

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	(Charged)	105.83	146.55	201.05	316.55
Demand No. 04 - Land Revenue, Stamps & Registration And District Administration					
2029- Land Revenue	(Voted)	4329.76	9172.95	5650.65	5907.69
2030- Stamps And Registration	(Voted)	264.24	522.19	736.61	596.52
2053- District Administration	(Voted)	1686.32	9069.93	6333.06	6925.02
Total - Demand No. 04	(Voted)	6280.32	18765.07	12720.32	13429.23
Demand No. 05 - Finance Department					
2047- Other Fiscal Services	(Voted)	31.46	60.10	60.10	72.20
2048- Appropriation For Redution Oravoidanceof Debt	(Voted)	...	3803.51	3803.51	3803.51
2054- Treasury & Accountsadministration	(Voted)	1720.24	2770.80	2314.30	2823.03
2071- Pension & Other Retirement Benifits	(Voted)	172168.26	187262.45	257024.17	219200.89
2075- Miscellaneous General Services	(Voted)	1.98	18.43	17.53	17.90
2235- Social Security And Welfare	(Voted)	...	0.23	0.23	0.23
2235- Social Security And Welfare	(Charged)	...	4.01	118.03	4.01
	Total:	...	4.24	118.26	4.24
2250- Other Social Services	(Voted)	...	8.31	8.31	8.31
4059- Capital Outlay On Public Works	(Voted)	...	300.00	300.00	150.00
4416- Investment In Agricultural Financial Institutions	(Voted)	...	70.00	218.00	70.00
7610- Loans To Government Servants Etc.	(Voted)	...	40.01	40.01	40.01
Total - Demand No. 05	(Voted)	173921.94	194333.84	263786.16	226186.08
	(Charged)	...	4.01	118.03	4.01
Demand No. 06 - Transport					
2041- Taxes On Vehicles	(Voted)	1184.99	3233.39	1588.75	1978.98
5075- Capital Outlay On Other Transport Service	(Voted)	200.00	...	25.83	3583.22
Total - Demand No. 06	(Voted)	1384.99	3233.39	1614.58	5562.20
Demand No. 07 - Police					
2055- Police	(Voted)	187066.28	228616.57	219334.66	226968.02
	(Recovery)	...	1300.00	1300.00	1300.00
	Net:	187066.28	227316.57	218034.66	225668.02
2059- Public Works	(Voted)	91.04	91.31	91.31	100.00
2216- Housing	(Voted)	40.50	40.50	40.50	65.00
2235- Social Security And Welfare	(Voted)	14.42	113.93	120.53	115.93
3454- Census Survey And Statistics	(Voted)	...	0.40	...	...
4055- Capital Outlay On Police	(Voted)	717.16	5716.79	7059.42	6682.72
Total - Demand No. 07	(Voted)	187929.40	234579.50	226646.42	233931.67
	(Recovery)	...	1300.00	1300.00	1300.00
	Net:	187929.40	233279.50	225346.42	232631.67
Demand No. 08 - Public Works Department					

Summary(Contd.)

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2059- Public Works	(Voted)	2591.39	3230.81	2118.60	3026.43
2216- Housing	(Voted)	677.16	691.35	442.41	710.70
2216- Housing	(Charged)	...	99.00	182.00	99.00
	Total:	677.16	790.35	624.41	809.70
3054- Roads And Bridges	(Voted)	8177.64	13283.82	9237.72	14240.01
3054- Roads And Bridges	(Charged)	...	2.70	2.70	2.70
	Total:	8177.64	13286.52	9240.42	14242.71
	(Recovery)	...	800.00	800.00	800.00
	Net:	8177.64	12486.52	8440.42	13442.71
4059- Capital Outlay On Public Works	(Voted)	2280.86	3100.00	1880.00	3750.00
4216- Capital Outlay On Housing	(Voted)	563.45	221.10	666.41	221.10
4552- Capital Outlay On North Eastern Areas	(Voted)	1632.46	...	2284.36	...
5054- Capital Outlay On Roads And Bridges	(Voted)	35701.26	55571.58	78603.16	88915.10
Total - Demand No. 08	(Voted)	51624.22	76098.66	95232.66	110863.34
	(Charged)	...	101.70	184.70	101.70
	(Recovery)	...	800.00	800.00	800.00
	Net:	51624.22	75400.36	94617.36	110165.04
Demand No. 09 - Information And Publicity					
2220- Information And Publicity	(Voted)	775.91	1471.41	1605.18	1201.81
4220- Capital Outlay On Information Andpublicity	(Voted)	54.00	109.00	110.00	110.00
Total - Demand No. 09	(Voted)	829.91	1580.41	1715.18	1311.81
Demand No. 10 - Education					
2202- General Education	(Voted)	145063.00	248143.63	215970.45	243967.28
2203- Technical Education	(Voted)	1601.50	2654.48	2594.48	2597.28
2204- Sports & Youth Services	(Voted)	177.62	233.80	213.16	269.19
2552- Northern Eastern Areas	(Voted)	263.90	190.00	190.00	190.00
4202- Capital Outlay On Education, Sports,Art & Culture	(Voted)	2279.81	4305.96	5519.81	3065.50
4552- Capital Outlay On North Eastern Areas	(Voted)	487.22	...	123.08	193.65
Total - Demand No. 10	(Voted)	149873.05	255527.87	224610.98	250282.90
Demand No. 11 - Medical,Health And Family Welfare Services					
2210- Medical And Public Health	(Voted)	67927.75	92411.83	124553.74	122176.65
2211- Family Welfare	(Voted)	1969.00	3758.07	4788.47	5627.05
2552- Northern Eastern Areas	(Voted)	258.83	...	451.98	...
4210- Capital Outlay On Medical And Publichealth	(Voted)	10499.90	13386.10	18499.98	13920.27
Total - Demand No. 11	(Voted)	80655.48	109556.00	148294.17	141723.97
Demand No. 12 - Municipal Administration, Housing And Urban Development					
2217- Urban Development	(Voted)	10633.06	37071.22	36591.18	36569.38
3604- Compensation And Assignment To Localbodies And Panchayati Raj Institutions	(Voted)	...	2979.12	2979.12	2979.12

Summary(Contd.)

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4217- Capital Outlay On Urban Development	(Voted)	622.38	32125.90	34922.46	44327.24
Total - Demand No. 12	(Voted)	11255.44	72176.24	74492.76	83875.74
Demand No. 13 - Labour And Employment					
2230- Labour And Employment	(Voted)	6253.68	36751.96	36795.43	41626.43
2235- Social Security And Welfare	(Voted)	25.00	27.50	27.50	35.00
4250- Capital Outlay On Other Social Services	(Voted)	...	600.00	600.00	100.00
Total - Demand No. 13	(Voted)	6278.68	37379.46	37422.93	41761.43
Demand No. 14 - Department Of Tribal Affairs And Hills Development					
2071- Pension & Other Retirement Benifits	(Voted)	1605.20	3999.99	1808.06	3500.00
2225- Welfare Of Scheduled Castes,Scheduledtribes, Other Backward Classes & Minorities	(Voted)	14131.17	17316.10	17898.95	13330.89
3604- Compensation And Assignment To Localbodies And Panchayati Raj Institutions	(Voted)	49067.60	56979.65	53351.61	50977.70
4225- Capital Outlay On Welfare Of Sc,St &Obc	(Voted)	3145.84	1918.35	618.09	729.50
4552- Capital Outlay On North Eastern Areas	(Voted)	350.00	...	...	...
Total - Demand No. 14	(Voted)	68299.81	80214.09	73676.71	68538.09
Demand No. 15 - Consumer Affairs, Food And Public Distribution					
2408- Food Storage And Ware Housing	(Voted)	2072.45	7624.47	7419.29	7638.25
	(Recovery)	...	100.00	100.00	100.00
	Net:	2072.45	7524.47	7319.29	7538.25
3475- Other General Economic Services	(Voted)	531.74	592.35	523.80	539.17
Total - Demand No. 15	(Voted)	2604.19	8216.82	7943.09	8177.42
	(Recovery)	...	100.00	100.00	100.00
	Net:	2604.19	8116.82	7843.09	8077.42
Demand No. 16 - Co-Operation					
2425- Co-Operation	(Voted)	2444.39	3810.99	3576.56	3796.74
4425- Capital Outlay On Co-Operation	(Voted)	20.00	30.00	18.00	50.00
Total - Demand No. 16	(Voted)	2464.39	3840.99	3594.56	3846.74
Demand No. 17 - Agriculture					
2401- Crop Husbandry	(Voted)	17341.38	30078.65	31963.51	30857.62
2408- Food Storage And Ware Housing	(Voted)	30.26	77.76	65.37	65.37
2415- Agricultural Research & Education	(Voted)	223.24	510.98	429.86	456.24
2435- Other Agriculture Programme	(Voted)	...	2.88	1.44	1.44
2705- Command Area Development	(Voted)	641.00	768.93	493.02	564.39
3454- Census Survey And Statistics	(Voted)	12.92	78.13	56.65	76.04
3475- Other General Economic Services	(Voted)	105.17	145.94	157.14	170.48
4401- Capital Outlay On Crop Husbandry	(Voted)	...	...	30.77	...
4552- Capital Outlay On North Eastern Areas	(Voted)	276.93	1150.00	...	...
4705- Capital Outlay On Command Areadevelopment	(Voted)	3429.99	4947.45	4947.45	4547.45

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Total - Demand No. 17	(Voted)	22060.89	37760.72	38145.21	36739.03
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming					
2403- Animal Husbandry	(Voted)	9711.67	21228.67	21928.86	22518.93
2404- Dairy Development	(Voted)	223.36	340.92	329.25	340.92
2552- Northern Eastern Areas	(Voted)	100.48	...	...	...
4403- Capital Outlay On Animal Husbandry	(Voted)	1827.83	2080.00	2147.17	2147.17
4552- Capital Outlay On North Eastern Areas	(Voted)	370.37	...	...	...
Total - Demand No. 18	(Voted)	12233.71	23649.59	24405.28	25007.02
Demand No. 19 - Environment And Forest					
2402- Soil And Water Conservation	(Voted)	3642.26	13900.89	13483.02	14611.66
2406- Forestry And Wild Life	(Voted)	10588.46	46813.25	22630.99	60058.07
	(Recovery)	...	25099.57	2509.02	22590.57
	Net:	10588.46	21713.68	20121.97	37467.50
2407- Plantation	(Voted)	...	9.00	9.00	9.00
3435- Ecology And Environment	(Voted)	1693.63	3903.70	4851.70	3207.06
4552- Capital Outlay On North Eastern Areas	(Voted)	274.24	174.01	175.00	50.00
5425- Capital Outlay On Other Scientific Andenvironment Research	(Voted)	854.67	6298.68	7050.64	6257.80
Total - Demand No. 19	(Voted)	17053.26	71099.53	48200.35	84193.59
	(Recovery)	...	25099.57	2509.02	22590.57
	Net:	17053.26	45999.96	45691.33	61603.02
Demand No. 20 - Community And Rural Development					
2501- Special Programme For Rural Development(Development	(Voted)	60335.16	235632.73	52384.64	7661.08
2505- Rural Employment	(Voted)	122408.31	259218.43	147295.47	190633.83
2515- Other Rural Development Programme	(Voted)	8539.91	14022.55	12809.32	34560.85
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	...	...	212890.00	171650.00
Total - Demand No. 20	(Voted)	191283.38	508873.71	425379.43	404505.76
Demand No. 21 - Textiles,Commerce & Industries					
2851- Village And Small Industries	(Voted)	3450.56	15244.26	14677.27	15569.05
2852- Industries	(Voted)	98.66	349.02	2277.17	2323.00
2853- Non-Ferrous Mining And Metallurgicalindustries	(Voted)	273.18	390.86	223.75	265.45
2875- Other Industries	(Voted)	31.47	4.80	4.80	4.80
4552- Capital Outlay On North Eastern Areas	(Voted)	...	6.87	128.44	...
4851- Capital Outlay On Village And Smallindustries	(Voted)	443.50	...	7.17	...
4860- Capital Outlay On Consumer Industries	(Voted)	589.99	2653.80	2113.80	2113.80
Total - Demand No. 21	(Voted)	4887.36	18649.61	19432.40	20276.10
Demand No. 22 - Public Health Engineering					
2059- Public Works	(Voted)	...	0.46	0.46	0.46
2215- Water Supply & Sanitation	(Voted)	10027.90	11992.11	11990.11	12940.64

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4215- Capital Outlay On Water Supply And Sanitation	(Voted)	50427.40	172744.70	165154.09	220222.91
4552- Capital Outlay On North Eastern Areas	(Voted)	135.99	...	190.00	400.00
Total - Demand No. 22	(Voted)	60591.29	184737.27	177334.66	233564.01
Demand No. 23 - Power					
2552- Northern Eastern Areas	(Voted)	...	344.18	344.18	344.18
2801- Power	(Voted)	27053.21	53585.95	46321.95	48171.95
2810- Non-Conventional Sources Of Energy	(Voted)	914.89	805.56	805.56	805.56
Total - Demand No. 23	(Voted)	27968.10	54735.69	47471.69	49321.69
Demand No. 24 - Vigilance & Anti-Corruption Department					
2070- Other Administrative Services	(Voted)	396.81	599.67	591.77	824.19
Total - Demand No. 24	(Voted)	396.81	599.67	591.77	824.19
Demand No. 25 - Youth Affairs And Sports Department					
2204- Sports & Youth Services	(Voted)	3382.76	5602.29	4854.78	5789.17
4202- Capital Outlay On Education, Sports,Art & Culture	(Voted)	140.63	7300.00	9002.91	5000.00
Total - Demand No. 25	(Voted)	3523.39	12902.29	13857.69	10789.17
Demand No. 26 - Administration Of Justice					
2014- Administration Of Justice	(Voted)	3015.81	5298.68	5925.37	6531.11
2014- Administration Of Justice	(Charged)	1581.46	6138.41	3978.17	5177.33
	Total:	4597.27	11437.09	9903.54	11708.44
2015- Elections	(Voted)	73.20	276.89	71.27	460.69
2070- Other Administrative Services	(Voted)	62.31	263.50	279.50	473.50
2235- Social Security And Welfare	(Voted)	10.00	36.24	36.24	36.24
4059- Capital Outlay On Public Works	(Voted)	1930.22	7207.00	3117.00	2877.40
Total - Demand No. 26	(Voted)	5091.54	13082.31	9429.38	10378.94
	(Charged)	1581.46	6138.41	3978.17	5177.33
Demand No. 27 - Election					
2015- Elections	(Voted)	1220.35	4981.44	8235.60	2006.56
4059- Capital Outlay On Public Works	(Voted)	...	2448.90	2448.90	780.00
Total - Demand No. 27	(Voted)	1220.35	7430.34	10684.50	2786.56
Demand No. 28 - State Excise					
2039- State Excise	(Voted)	103.68	103.03	85.87	91.95
2235- Social Security And Welfare	(Voted)	1241.56	1648.69	999.81	1159.08
4047- Capital Outlay On Other Fiscal Services	(Voted)	...	700.00	200.00	600.00
Total - Demand No. 28	(Voted)	1345.24	2451.72	1285.68	1851.03
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services					
2040- Taxes On Sales . Trade Etc.	(Voted)	660.99	586.29	531.29	547.59
2045- Other Taxes And Duties Oncommodities &Service	(Voted)	...	16.26	16.26	18.21
2070- Other Administrative Services	(Voted)	148.88	...

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4047- Capital Outlay On Other Fiscal Services	(Voted)	...	500.00	...	500.00
Total - Demand No. 29	(Voted)	660.99	1102.55	696.43	1065.80
Demand No. 30 - Planning					
2575- Other Special Area Programme	(Voted)	2.89	4898.00	5003.14	4934.00
3451- Secretariat Economic Services	(Voted)	2109.75	73129.27	6548.58	25954.27
4552- Capital Outlay On North Eastern Areas	(Voted)	...	1000.00	1000.00	...
4575- Capital Outlay On Other Special Areasprogrammes	(Voted)	7594.42	10001.00	61287.86	69751.00
Total - Demand No. 30	(Voted)	9707.06	89028.27	73839.58	100639.27
Demand No. 31 - Fire Protection And Control					
2070- Other Administrative Services	(Voted)	1988.59	3065.96	3069.46	3287.83
Total - Demand No. 31	(Voted)	1988.59	3065.96	3069.46	3287.83
Demand No. 32 - Jails					
2056- Jails	(Voted)	2876.55	3343.37	3398.29	3827.80
Total - Demand No. 32	(Voted)	2876.55	3343.37	3398.29	3827.80
Demand No. 33 - Home Guards					
2070- Other Administrative Services	(Voted)	5294.27	4797.20	4783.24	5251.89
Total - Demand No. 33	(Voted)	5294.27	4797.20	4783.24	5251.89
Demand No. 34 - Rehabilitation					
2235- Social Security And Welfare	(Voted)	170.83	388.17	476.67	644.05
Total - Demand No. 34	(Voted)	170.83	388.17	476.67	644.05
Demand No. 35 - Stationery & Printing					
2058- Stationery & Printing	(Voted)	556.21	746.86	623.86	797.39
4058- Capital Outlay On Stationery And Printing	(Voted)	...	...	...	200.00
Total - Demand No. 35	(Voted)	556.21	746.86	623.86	997.39
Demand No. 36 - Minor Irrigation					
2702- Minor Irrigation	(Voted)	966.20	1472.88	1322.29	1519.88
4552- Capital Outlay On North Eastern Areas	(Voted)	76.53	...	997.41	...
4702- Capital Outlay On Minor Irrigation	(Voted)	10731.03	28888.53	25688.91	33800.92
Total - Demand No. 36	(Voted)	11773.76	30361.41	28008.61	35320.80
Demand No. 37 - Fisheries					
2405- Fisheries	(Voted)	3582.73	7792.71	6840.75	6035.66
4405- Capital Outlay On Fisheries	(Voted)	5.00	10.00	10.00	5.00
Total - Demand No. 37	(Voted)	3587.73	7802.71	6850.75	6040.66
Demand No. 38 - Panchayat					
2515- Other Rural Development Programme	(Voted)	8014.29	8536.34	8748.17	8412.93
3604- Compensation And Assignment To Localbodies And Panchayati Raj Institutions	(Voted)	478.18	6145.38	6545.57	5479.61
Total - Demand No. 38	(Voted)	8492.47	14681.72	15293.74	13892.54

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Demand No. 39 - Sericulture					
2851- Village And Small Industries	(Voted)	2907.57	4598.74	2762.05	3102.40
Total - Demand No. 39	(Voted)	2907.57	4598.74	2762.05	3102.40
Demand No. 40 - Water Resources Department					
2700- Major Irrigation	(Voted)	2678.12	3438.70	2635.30	3595.50
2701- Medium Irrigation	(Voted)	1285.31	1468.90	1132.16	2168.90
2711- Flood Control And Drainage	(Voted)	1431.95	1746.00	1452.41	1753.60
4552- Capital Outlay On North Eastern Areas	(Voted)	226.22	...	...	...
4700- Capital Outlay On Majorirrigation	(Voted)	16050.84	6868.18	16717.38	11850.00
4711- Capital Outlay On Flood Controlproject	(Voted)	4736.76	48317.19	22705.66	68502.11
Total - Demand No. 40	(Voted)	26409.20	61838.97	44642.91	87870.11
Demand No. 41 - Art And Culture					
2205- Art And Culture	(Voted)	4063.60	2958.76	3255.51	3586.01
2552- Northern Eastern Areas	(Voted)	...	...	30.27	...
4202- Capital Outlay On Education, Sports,Art & Culture	(Voted)	44.94	4892.00	4189.52	800.00
Total - Demand No. 41	(Voted)	4108.54	7850.76	7475.30	4386.01
Demand No. 42 - State Academy Of Training					
2070- Other Administrative Services	(Voted)	480.07	834.53	730.02	1094.93
4070- Capital Outlay On Other Administrativeservices	(Voted)	...	12.00	4.80	500.00
Total - Demand No. 42	(Voted)	480.07	846.53	734.82	1594.93
Demand No. 43 - Horticulture And Soil Conservation					
2401- Crop Husbandry	(Voted)	5017.49	7508.85	6308.64	6871.48
2402- Soil And Water Conservation	(Voted)	1347.88	1968.55	1513.75	1698.20
2415- Agricultural Research & Education	(Voted)	29.74	66.60	43.76	49.08
2552- Northern Eastern Areas	(Voted)	841.23	...	246.82	...
4401- Capital Outlay On Crop Husbandry	(Voted)	1492.24	270.00	1399.50	...
4402- Capital Outlay On Soil And Waterconservation	(Voted)	24.99	25.00	75.00	25.00
4552- Capital Outlay On North Eastern Areas	(Voted)	171.36	...	...	...
Total - Demand No. 43	(Voted)	8924.93	9839.00	9587.47	8643.76
Demand No. 44 - Social Welfare Department					
2235- Social Security And Welfare	(Voted)	19991.49	35977.33	47590.09	49576.21
2236- Nutrition	(Voted)	7813.16	15909.13	20035.07	16533.30
2245- Relief On Account Of Natural Calamities	(Voted)	...	...	170.01	50.00
4235- Capital Outlay On Social Security And Welfare	(Voted)	3735.90	7064.87	5312.24	5678.44
Total - Demand No. 44	(Voted)	31540.55	58951.33	73107.41	71837.95
Demand No. 45 - Tourism					
3452- Tourism	(Voted)	1355.66	2315.65	895.73	2457.10
4552- Capital Outlay On North Eastern Areas	(Voted)	...	426.00	426.00	426.00

Summary(Contd.)

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name		Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
5452- Capital Outlay On Tourism	(Voted)	4610.20	35432.71	18288.90	24871.71
Total - Demand No. 45	(Voted)	5965.86	38174.36	19610.63	27754.81
Demand No. 46 - Science And Technology					
2501- Special Programme For Rural Development(Development	(Voted)	26.99	27.00	27.00	30.00
2552- Northern Eastern Areas	(Voted)	40.70	...	...	...
3425- Other Scientific Research	(Voted)	419.82	535.90	532.81	428.50
Total - Demand No. 46	(Voted)	487.51	562.90	559.81	458.50
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department					
2225- Welfare Of Scheduled Castes,Scheduledtribes, Other Backward Classes & Minorities	(Voted)	1086.64	7941.74	11105.33	9762.14
2250- Other Social Services	(Voted)	...	3.00	3.00	3.00
4225- Capital Outlay On Welfare Of Sc,St &Obc	(Voted)	24392.58	69494.17	56521.31	56494.17
Total - Demand No. 47	(Voted)	25479.22	77438.91	67629.64	66259.31
Demand No. 48 - Relief And Disaster Management					
2245- Relief On Account Of Natural Calamities	(Voted)	2993.88	7814.23	15805.52	10140.38
	(Recovery)	...	2627.00	6627.00	4627.00
	Net:	2993.88	5187.23	9178.52	5513.38
4250- Capital Outlay On Other Social Services	(Voted)	...	50.00	50.00	150.00
Total - Demand No. 48	(Voted)	2993.88	7864.23	15855.52	10290.38
	(Recovery)	...	2627.00	6627.00	4627.00
	Net:	2993.88	5237.23	9228.52	5663.38
Demand No. 49 - Economics And Statistics					
3454- Census Survey And Statistics	(Voted)	1936.30	3024.46	2793.42	2892.00
4059- Capital Outlay On Public Works	(Voted)	...	...	25.00	...
Total - Demand No. 49	(Voted)	1936.30	3024.46	2818.42	2892.00
Demand No. 50 - Information Technology					
3425- Other Scientific Research	(Voted)	1625.59	3676.09	5876.09	3824.78
5425- Capital Outlay On Other Scientific Andenvironment Research	(Voted)	820.50	11300.00	3416.98	10000.00
Total - Demand No. 50	(Voted)	2446.09	14976.09	9293.07	13824.78
Grand Total:	(Voted)	1278064.64	2510337.28	2411594.95	2581250.77
	(Charged)	844639.89	402013.29	854500.87	876523.32
	Total:	2122704.53	2912350.57	3266095.82	3457774.09
	(Recovery)	...	29926.57	11336.02	29417.57
	Net:	2122704.53	2882424.00	3254759.80	3428356.52
Revenue Account:					
	(Voted)	1082989.48	1956119.43	1631693.03	1707861.58
	(Charged)	85750.76	70908.38	95913.45	103491.90

Summary(Concl.)

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
Total:	1168740.24	2027027.81	1727606.48	1811353.48
(Recovery)	...	29926.57	11336.02	29417.57
Net:	1168740.24	1997101.24	1716270.46	1781935.91
Capital Account:				
(Voted)	195075.16	554217.85	779901.91	873389.19
(Charged)	758889.13	331104.91	758587.42	773031.42
Total:	953964.29	885322.76	1538489.33	1646420.61
(Recovery)	...	...	...	...
Net:	953964.29	885322.76	1538489.33	1646420.61